

SUNY Excels: Data Executive Summary with Projected Targets

as of January 07, 2016

SUNY Total

Line	Access	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Historical Change		Projected Targets		Projected Change		Proposed Target	National Benchmark
								n	%	Fall 2018	Fall 2020	n	%		
1	Fall Student Headcount	461,447	471,184	468,006	461,816	459,550	454,840	(6,607)	-1.4%	462,963	474,814	19,974	4.4%		
2	Student Annual Average FTE	385,392	389,555	382,436	379,947	378,229	372,902	(12,490)	-3.2%	382,480	391,572	18,670	5.0%		
3	Unduplicated Academic Year Headcount	566,817	588,047	594,850	589,526	580,483	-	13,666	2.4%	583,482	599,183	18,700	3.2%		
4	Total Students Served Annually	2,265,111	2,438,880	2,862,892	2,699,948	2,660,830	-	395,719	17.5%	2,728,548	2,759,319	98,489	3.7%		
Completion		2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	n	%	2018-19	2020-21	n	%		
15	Percent 1st Year Retention (FT, FT)	70.9%	69.1%	68.3%	68.4%	69.7%	70.4%	-0.5%	-0.7%	74.3%	76.0%	5.6%	7.9%	77%	72.5%
16	Time to Degree (years) - Associates (FT, FT)	3.12	3.24	3.31	3.44	3.49	-	0.37	11.8%	3.22	3.04	-0.45	-12.8%	2.00	3.60
17	Time to Degree (years) - Baccalaureate (FT, FT)	4.33	4.32	4.34	4.35	4.35	-	0.02	0.5%	4.35	4.26	-0.09	-2.2%	4.00	4.90
18	3-year Associate Graduation Rate	22.8%	23.7%	23.5%	23.9%	24.9%	-	2.1%	9.4%	27.0%	29.0%	4.1%	16.3%	30%	19.2%
19	6-year Baccalaureate Graduation Rate	64.1%	64.7%	64.9%	64.4%	65.5%	-	1.4%	2.2%	70.4%	71.8%	6.3%	9.6%	70%	57.5%
22	Total Degrees Awarded	86,026	90,071	93,672	93,492	93,744	95,542	9,516	11.1%	102,499	110,634	15,092	15.8%	150,000	
23	Undergraduate Certificates Awarded	2,441	2,622	2,706	2,681	2,639	2,713	272	11.1%	4,361	6,347	3,634	133.9%		
24	Associate Degrees Awarded	32,583	34,682	36,502	36,572	36,495	36,977	4,394	13.5%	37,766	39,542	2,565	6.9%		
25	Baccalaureate Degrees Awarded	37,101	38,484	39,987	40,302	40,691	41,221	4,120	11.1%	44,065	46,269	5,048	12.2%		
26	Graduate Degrees Awarded	12,928	13,285	13,394	13,016	12,972	13,595	667	5.2%	14,323	15,657	2,062	15.2%		
27	Graduate Certificates Awarded	973	998	1,083	921	947	1,036	63	6.5%	1,931	2,762	1,726	166.6%		
Success															
33	Student Default Rate	11.9%	13.2%	11.8%	9.8%	-	-	-2.1%	-17.6%	9.1%	8.5%	-1.3%	-13.5%	8%	11.7%
Inquiry															
34	Sponsored Activity - Total (\$millions)	\$1,094.8	\$1,160.0	\$1,143.8	\$1,186.2	\$1,226.1	\$1,124.9	\$30.1	2.8%	\$1,309.3	\$1,414.5	\$289.6	25.7%	\$1,560	
Engagement															
36	Funds Raised (\$millions)	\$309.2	\$252.1	\$333.1	\$310.3	\$353.4	-	\$44.2	14.3%	\$367.0	\$425.4	\$72.1	20.4%		
37	Alumni Giving Rate	4.4%	4.2%	3.7%	3.6%	3.7%	-	-0.8%	-17.8%	4.6%	5.5%	1.9%	50.8%	6%	

Notes:

Line 3, 4: SUNY Total targets for 2018-19 and 2020-21 adjusted to reflect historical trends in students attending multiple SUNY campuses within an academic year
 Line 15, 18, 19: National Benchmark source - National Center for Education Statistics
 Line 16, 17: National Benchmark source - Complete College America
 Line 33: Student default rate reported as the 3 year rate; National Benchmark source - US Department of Education Office of Federal Student Aid
 Line 34: Sponsored Activity for Community Colleges is self-reported; data may be incomplete for historical period



SUNY Excels: Data Executive Summary with Projected Targets

as of January 07, 2016

Sector: Doctoral

Line	Access	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Historical Change		Projected Targets		Projected Change		Proposed Target	National Benchmark
								n	%	Fall 2018	Fall 2020	n	%		
1	Fall Student Headcount	100,402	100,782	99,855	100,897	102,776	105,614	5,212	5.2%	112,865	117,246	11,632	11.0%		
2	Student Annual Average FTE	90,501	90,848	89,208	91,729	94,286	95,024	4,523	5.0%	101,755	105,040	10,016	10.5%		
3	Unduplicated Academic Year Headcount	106,963	112,008	111,520	111,904	113,379	-	6,416	6.0%	126,367	131,065	17,686	15.6%		
4	Total Students Served Annually	1,438,204	1,691,732	2,112,973	1,965,315	1,942,330	-	504,126	35.1%	1,993,168	2,003,042	60,712	3.1%		
Completion		2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	n	%	2018-19	2020-21	n	%		
15	Percent 1st Year Retention (FT, FT)	88.4%	88.4%	88.8%	88.1%	88.0%	87.4%	-1.0%	-1.1%	90.7%	91.6%	4.2%	4.8%	93%	84.7%
16	Time to Degree (years) - Associates (FT, FT)	2.10	2.89	2.50	3.36	2.25	-	0.15	7.1%	2.25	2.25	0.00	0.0%	2.00	3.60
17	Time to Degree (years) - Baccalaureate (FT, FT)	4.30	4.30	4.30	4.30	4.30	-	0.01	0.1%	4.22	4.17	-0.13	-3.0%	4.00	4.90
18	3-year Associate Graduation Rate	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	6-year Baccalaureate Graduation Rate	70.8%	70.8%	70.9%	70.6%	70.9%	-	0.1%	0.2%	76.4%	78.6%	7.6%	10.8%	75%	64.4%
22	Total Degrees Awarded	26,343	27,148	27,953	27,113	27,688	28,296	1,953	7.4%	32,323	34,895	6,599	23.3%		
23	Undergraduate Certificates Awarded	4	14	10	18	20	18	14	350.0%	526	1,033	1,015	5641.3%		
24	Associate Degrees Awarded	31	45	41	47	55	50	19	61.3%	65	65	15	30.0%		
25	Baccalaureate Degrees Awarded	16,425	16,859	17,518	16,940	17,164	17,212	787	4.8%	19,467	20,044	2,832	16.5%		
26	Graduate Degrees Awarded	9,271	9,585	9,724	9,604	9,882	10,472	1,201	13.0%	10,946	11,868	1,396	13.3%		
27	Graduate Certificates Awarded	612	645	660	504	567	544	(68)	-11.1%	1,328	1,904	1,360	249.9%		
Success															
33	Student Default Rate	4.7%	5.4%	4.7%	3.3%	-	-	-1.4%	-29.4%	3.0%	3.0%	-0.4%	-11.3%	3%	7.6%
Inquiry															
34	Sponsored Activity - Total (\$millions)	\$910.8	\$981.6	\$971.7	\$1,031.0	\$1,062.7	\$955.6	\$44.8	4.9%	\$1,123.5	\$1,215.1	\$259.5	27.2%	\$1,370	
Engagement															
36	Funds Raised (\$millions)	\$226.2	\$176.9	\$241.8	\$220.9	\$256.6	-	\$30.3	13.4%	\$242.6	\$295.8	\$39.2	15.3%		
37	Alumni Giving Rate	9.9%	9.6%	8.1%	7.8%	7.4%	-	-2.5%	-25.7%	8.7%	10.4%	3.0%	41.1%	12%	

Notes:

Line 15, 18, 19: National Benchmark source - National Center for Education Statistics
 Line 16, 17: National Benchmark source - Complete College America
 Line 33: Student default rate reported as the 3 year rate; National Benchmark source - US Department of Education Office of Federal Student Aid



SUNY Excels: Data Executive Summary with Projected Targets

as of January 07, 2016

Sector: Comprehensive

Line	Access	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Historical Change		Projected Targets		Projected Change		Proposed Target	National Benchmark
								n	%	Fall 2018	Fall 2020	n	%		
1	Fall Student Headcount	94,024	92,919	93,083	91,669	90,884	90,604	(3,420)	-3.6%	92,591	94,847	4,243	4.7%		
2	Student Annual Average FTE	80,556	82,012	81,062	79,918	79,202	78,898	(1,657)	-2.1%	81,491	83,259	4,361	5.5%		
3	Unduplicated Academic Year Headcount	105,996	113,737	113,779	111,217	109,942	-	3,946	3.7%	114,287	117,059	7,117	6.5%		
4	Total Students Served Annually	154,430	166,685	166,716	155,626	151,324	-	(3,106)	-2.0%	167,351	172,638	21,314	14.1%		
Completion		2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	n	%	2018-19	2020-21	n	%		
15	Percent 1st Year Retention (FT, FT)	80.8%	81.3%	81.3%	80.1%	81.0%	81.4%	0.6%	0.7%	83.2%	85.5%	4.1%	5.0%	87%	76.6%
16	Time to Degree (years) - Associates (FT, FT)	2.98	3.40	3.24	2.95	3.24	-	0.26	8.7%	3.10	2.90	-0.34	-10.5%	2.00	3.60
17	Time to Degree (years) - Baccalaureate (FT, FT)	4.33	4.31	4.33	4.33	4.34	-	0.00	0.1%	4.29	4.22	-0.12	-2.8%	4.00	4.90
18	3-year Associate Graduation Rate	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	6-year Baccalaureate Graduation Rate	59.3%	60.3%	60.3%	60.1%	62.2%	-	2.9%	4.8%	66.1%	67.2%	5.0%	8.1%	70%	47.4%
22	Total Degrees Awarded	22,101	22,646	23,264	23,520	22,951	23,362	1,261	5.7%	24,007	26,056	2,694	11.5%		
23	Undergraduate Certificates Awarded	13	20	24	27	10	13	0	0.0%	216	550	537	4130.8%		
24	Associate Degrees Awarded	587	652	680	790	529	676	89	15.2%	649	750	74	10.9%		
25	Baccalaureate Degrees Awarded	17,622	18,069	18,610	19,010	19,079	19,203	1,581	9.0%	19,347	20,316	1,113	5.8%		
26	Graduate Degrees Awarded	3,518	3,552	3,527	3,276	2,953	2,984	(534)	-15.2%	3,202	3,552	568	19.0%		
27	Graduate Certificates Awarded	361	353	423	417	380	486	125	34.6%	593	838	352	72.4%		
Success															
33	Student Default Rate	7.4%	7.7%	6.9%	5.0%	-	-	-2.4%	-32.0%	4.8%	4.3%	-0.7%	-13.4%	5%	7.6%
Inquiry															
34	Sponsored Activity - Total (\$millions)	\$89.4	\$80.4	\$73.9	\$64.4	\$63.2	\$64.3	\$(25.1)	-28.1%	\$69.7	\$77.0	\$12.7	19.8%	\$100	
Engagement															
36	Funds Raised (\$millions)	\$37.1	\$35.2	\$37.6	\$39.9	\$41.9	-	\$4.8	12.9%	\$52.6	\$55.5	\$13.6	32.5%		
37	Alumni Giving Rate	7.3%	7.0%	6.2%	5.6%	5.9%	-	-1.4%	-19.4%	6.7%	7.8%	2.0%	33.7%	10%	

Notes:

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SUNY Excels: Data Executive Summary with Projected Targets

as of January 07, 2016

Sector: Technology Colleges

Line	Access	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Historical Change		Projected Targets		Projected Change		Proposed Target	National Benchmark
								n	%	Fall 2018	Fall 2020	n	%		
1	Fall Student Headcount	27,778	28,167	28,421	28,075	28,287	26,690	(1,088)	-3.9%	28,064	29,024	2,334	8.7%		
2	Student Annual Average FTE	21,944	22,493	22,365	22,645	22,850	23,222	1,278	5.8%	24,494	25,232	2,010	8.7%		
3	Unduplicated Academic Year Headcount	31,686	35,333	35,447	35,257	35,624	-	3,938	12.4%	35,271	36,712	1,088	3.1%		
4	Total Students Served Annually	48,504	49,757	45,476	45,899	54,802	-	6,298	13.0%	61,470	64,198	9,396	17.1%		
Completion		2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	n	%	2018-19	2020-21	n	%		
15	Percent 1st Year Retention (FT, FT)	62.8%	62.5%	64.2%	64.8%	66.3%	70.4%	7.6%	12.1%	73.2%	74.8%	4.4%	6.2%	78%	70.1%
16	Time to Degree (years) - Associates (FT, FT)	2.72	2.72	2.79	2.79	2.77	-	0.05	1.7%	2.79	2.63	-0.14	-5.2%	2.00	3.60
17	Time to Degree (years) - Baccalaureate (FT, FT)	4.54	4.56	4.68	4.68	4.75	-	0.21	4.5%	4.60	4.42	-0.33	-6.9%	4.20	4.90
18	3-year Associate Graduation Rate	29.0%	29.6%	32.2%	33.9%	32.8%	-	3.7%	12.8%	37.1%	39.8%	7.0%	21.4%	40%	19.2%
19	6-year Baccalaureate Graduation Rate	44.9%	45.0%	43.9%	44.1%	44.3%	-	-0.6%	-1.2%	50.6%	52.8%	8.5%	19.1%	50%	35.9%
22	Total Degrees Awarded	5,057	5,625	5,967	6,193	5,943	6,537	1,480	29.3%	7,672	9,055	2,518	38.5%		
23	Undergraduate Certificates Awarded	195	263	309	234	197	237	42	21.5%	728	1,085	848	357.8%		
24	Associate Degrees Awarded	3,005	3,168	3,252	3,052	2,719	2,956	-49	-1.6%	3,015	3,323	367	12.4%		
25	Baccalaureate Degrees Awarded	1,790	2,120	2,332	2,849	2,958	3,277	1,487	83.1%	3,739	4,397	1,120	34.2%		
26	Graduate Degrees Awarded	67	74	74	58	69	61	(6)	-9.0%	107	140	79	129.5%		
27	Graduate Certificates Awarded	-	-	-	-	-	6	6	-	10	20	14	233.3%		
Success															
33	Student Default Rate	13.3%	14.0%	11.9%	9.7%	-	-	-3.6%	-26.8%	8.2%	6.9%	-2.8%	-28.6%	8%	11.7%
Inquiry															
34	Sponsored Activity - Total (\$millions)	\$10.5	\$11.7	\$12.2	\$11.4	\$10.6	\$10.4	\$(0.1)	-1.3%	\$12.9	\$14.4	\$4.0	38.4%	\$20	
Engagement															
36	Funds Raised (\$millions)	\$12.1	\$10.9	\$11.5	\$10.1	\$9.8	-	\$(2.3)	-18.7%	\$11.4	\$13.2	\$3.4	34.5%		
37	Alumni Giving Rate	4.1%	3.7%	3.5%	3.1%	2.7%	-	-1.4%	-33.2%	3.9%	4.5%	1.7%	63.5%	3%	

Notes:

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SUNY Excels: Data Executive Summary with Projected Targets

as of January 07, 2016

Sector: Community Colleges

Line	Access	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Historical Change		Projected Targets		Projected Change		Proposed Target	National Benchmark
								n	%	Fall 2018	Fall 2020	n	%		
1	Fall Student Headcount	239,243	249,323	247,657	242,998	239,801	233,818	(5,425)	-2.3%	229,443	233,697	(121)	-0.1%		
2	Student Annual Average FTE	192,392	194,202	189,802	185,655	181,891	175,758	(16,633)	-8.6%	174,739	178,041	2,282	1.3%		
3	Unduplicated Academic Year Headcount	339,564	346,461	353,375	349,847	339,948	-	384	0.1%	332,556	339,347	(601)	-0.2%		
4	Total Students Served Annually	641,365	550,198	556,998	551,807	530,784	-	(110,581)	-17.2%	531,558	544,441	13,657	2.6%		
Completion		2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	n	%	2018-19	2020-21	n	%		
15	Percent 1st Year Retention (FT, FT)	63.9%	61.7%	59.9%	60.0%	61.4%	61.9%	-2.0%	-3.1%	64.8%	66.5%	4.6%	7.5%	70%	60.3%
16	Time to Degree (years) - Associates (FT, FT)	3.17	3.31	3.38	3.51	3.56	-	0.39	12.3%	3.36	3.17	-0.40	-11.1%	2.50	3.60
17	Time to Degree (years) - Baccalaureate (FT, FT)	4.32	4.37	4.36	4.36	4.31	-	-0.01	-0.2%	4.35	4.30	-0.01	-0.2%	4.00	4.90
18	3-year Associate Graduation Rate	22.0%	22.9%	22.6%	22.9%	24.1%	-	2.1%	9.7%	26.0%	27.9%	3.8%	15.7%	30%	19.2%
19	6-year Baccalaureate Graduation Rate	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	Total Degrees Awarded	32,525	34,652	36,488	36,666	37,162	37,347	4,822	14.8%	38,497	40,628	3,281	8.8%		
23	Undergraduate Certificates Awarded	2,229	2,325	2,363	2,402	2,412	2,445	216	9.7%	2,891	3,678	1,233	50.4%		
24	Associate Degrees Awarded	28,960	30,817	32,529	32,683	33,192	33,295	4,335	15.0%	34,037	35,404	2,109	6.3%		
25	Baccalaureate Degrees Awarded	1,264	1,436	1,527	1,503	1,490	1,529	265	21.0%	1,512	1,512	(17)	-1.1%		
26	Graduate Degrees Awarded	72	74	69	78	68	78	6	8.3%	68	97	19	24.4%		
27	Graduate Certificates Awarded	-	-	-	-	-	-	-	-	-	-	-	-		
Success															
33	Student Default Rate	17.9%	19.7%	17.4%	15.0%	-	-	-2.9%	-16.4%	13.9%	13.2%	-1.8%	-12.1%	10%	19.1%
Inquiry															
34	Sponsored Activity - Total (\$millions)	\$61.6	\$70.3	\$72.4	\$65.6	\$69.9	\$74.1	\$12.6	20.4%	\$82.7	\$87.5	\$13.4	18.1%	\$50	
Engagement															
36	Funds Raised (\$millions)	\$33.8	\$29.1	\$42.2	\$39.4	\$45.1	-	\$11.4	33.6%	\$60.4	\$61.0	\$15.8	35.1%		
37	Alumni Giving Rate	1.0%	0.9%	0.8%	0.7%	0.8%	-	-0.2%	-22.1%	1.1%	1.3%	0.6%	73.2%	2%	

Notes:

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