SUNY The State University of New York

Office of the Chancellor

H. Carl McCall SUNY Building
353 Broadway, Albany, New York 12246

SUNY Global Center, 116 E 55th St,
New York, NY 10022

www.suny.edu

MEMORANDUM

September 15, 2026

TO: **Members of the Board of Trustees**

FROM: **Dr. John B. King Jr., Chancellor**

SUBJECT: **Approval of the 2026/27 Community College Operating Budgets, Inclusive of Tuition and Fee Schedules**

Action Requested

The proposed resolution would approve 2026/27 Operating Budgets of the 30 Community Colleges operating under the program of the State University of New York, inclusive of tuition and fee levels.

At this time, all submissions have been previously approved by Local Boards of Trustees and Sponsors.

Resolution

I recommend that the Board of Trustees adopt the following resolution:

> **Whereas** local community college boards of trustees and respective local sponsors have previously approved, or shortly will be approving, the operating budgets and tuition and fee schedules presented today; and
>
> **Whereas** the State of New York has provided historic, unprecedented, multi-year funding increases in Direct State Tax Support to SUNY Community Colleges over the past three Enacted State Budgets, totaling $28.0M, with $12.0M provided for in the 2026/27 Enacted State Budget; and

Whereas these budgets and local approvals have been, or shall be made in accordance with New York State law and the rules, regulations, and the administrative procedures of the State University of New York and the SUNY Board of Trustees, as per Section 6304 of New York State Education Law; and

Whereas State Operating Aid for Full Opportunity Program (FOP) colleges is the greater of $2,997 per funded Full-Time Equivalent (FTE) for 2026/27 or 100 percent of 2025/26 approved budgets; and

Whereas in recognition of the value the community colleges provide to New York State; now, therefore, be it

Resolved that the operating budgets and Tuition and Fee Schedules for the community colleges for the 2026/27 college fiscal year, be, and hereby are, approved as follows:

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Total 2026/27 Operating Costs by Community College and Percentage Share

Sorted Alphabetically by College Name / Totals May Not Add Due to Rounding / Not Adjusted for Location

Community College	Total Operating Costs	Cost Per FTE	Student[1]	State[2]	Local[3]	Offsets[4]
Adirondack	$32,798,456	$18,077	*38.7%*	*24.0%*	*30.7%*	*6.7%*
Broome	57,741,613	15,995	*39.0%*	*22.5%*	*26.8%*	*11.6%*
Cayuga County	31,000,000	16,622	*31.4%*	*22.9%*	*43.4%*	*2.3%*
Clinton	11,718,220	18,870	*28.7%*	*22.0%*	*34.1%*	*15.2%*
Columbia-Greene	18,486,126	21,339	*28.2%*	*15.8%*	*47.5%*	*8.5%*
Corning	26,515,660	14,519	*38.2%*	*26.8%*	*28.2%*	*6.8%*
Dutchess	76,820,038	15,681	*33.7%*	*22.4%*	*35.1%*	*8.8%*
Erie	98,585,867	13,691	*37.4%*	*28.9%*	*27.5%*	*6.2%*
Fashion Institute	261,872,766	33,458	*20.8%*	*10.7%*	*64.2%*	*4.3%*
Finger Lakes	56,037,697	15,145	*40.2%*	*21.4%*	*35.4%*	*3.0%*
Fulton-Montgomery	17,991,689	14,810	*38.4%*	*23.5%*	*30.7%*	*7.4%*
Genesee	39,100,000	15,333	*34.8%*	*24.0%*	*38.7%*	*2.4%*
Herkimer County	24,441,813	15,321	*31.4%*	*21.6%*	*46.2%*	*0.7%*
Hudson Valley	122,115,506	15,698	*43.0%*	*18.9%*	*33.6%*	*4.5%*
Jamestown	34,359,340	15,618	*33.7%*	*22.9%*	*25.2%*	*18.2%*
Jefferson	27,203,587	16,846	*35.2%*	*24.1%*	*34.7%*	*6.0%*
Mohawk Valley	63,799,585	15,609	*31.5%*	*19.9%*	*29.2%*	*19.4%*
Monroe	124,200,000	14,964	*41.5%*	*24.1%*	*28.8%*	*5.7%*
Nassau	185,730,691	18,860	*37.2%*	*20.3%*	*38.0%*	*4.5%*
Niagara County	52,514,444	16,190	*34.3%*	*19.9%*	*40.2%*	*5.6%*
North Country	17,745,322	15,915	*36.5%*	*23.1%*	*23.5%*	*16.9%*
Onondaga	73,654,251	14,272	*37.0%*	*23.5%*	*27.7%*	*11.8%*
Orange County	74,728,418	17,053	*36.8%*	*17.0%*	*39.4%*	*6.9%*
Rockland	64,572,025	17,688	*36.3%*	*24.0%*	*33.7%*	*5.9%*
Schenectady County	27,917,422	15,101	*35.9%*	*28.4%*	*27.1%*	*8.6%*
Suffolk County	217,876,560	15,410	*45.2%*	*22.9%*	*24.5%*	*7.4%*
Sullivan County	14,423,340	13,975	*34.0%*	*22.2%*	*40.9%*	*2.9%*
Tompkins-Cortland	34,546,321	12,032	*36.8%*	*26.8%*	*33.9%*	*2.4%*
Ulster County	28,915,994	17,205	*32.6%*	*21.0%*	*35.2%*	*11.2%*
Westchester	132,650,823	16,205	*34.7%*	*22.9%*	*34.4%*	*8.0%*
Total	**$2,050,063,575**	**$16,981**	***35.6%***	***21.0%***	***36.5%***	***6.9%***

[1] Student Share – Amount received by the college from Student Tuition generated by Resident Tuition Rates and applicable Fees. Note: this is inclusive of Local / State / Federal financial aid.
[2] State Operating Aid – Support provided directly by the State, comprised of Base Aid ($2,997 per FTE or 100% prior year approved budgets), Rental Aid, and Low Enrollment Funding. Does not include State Funding for Student Financial Aid, or Restricted State grants.
[3] Local Share – Comprised mainly of Sponsor Contribution, Chargeback revenue, and the Tuition Premium (i.e., Out-of-State Tuition Revenue and Charges to non-sponsor residents w/o a Certificate of Residence)
[4] Offsetting Revenue – Revenues that are collected directly to offset a specific expense such as a student fees to cover lab material costs, or a returned check fee. Also includes revenue taken in from Federal, State or Private Grants, Gifts or Contracts.

Background

This resolution approves the prior, or pending, action of each Community College's Board of Trustees and its respective local sponsor(s) in setting annual operating budgets for the 2026/27 college fiscal year, inclusive of Tuition and Fee schedules.

All 30 Community Colleges operating under the program of the State University of New York are considered full opportunity program colleges, which allows for Community Colleges to receive up to two-fifths of operating costs in state financial aid if they accept all students meeting specified criteria. Each college has, or soon will have, completed the local budget development and approval process in accordance with New York State Education Law Section 6304, as well as SUNY's regulations and administrative procedures.

As detailed on the attached 2026/27 Budget Summary tables for each Community College, and the SUNY Community College system as a whole, budgeted Net Operating Costs (Total Operating Costs as shown in the preceding table less federal aid, offsetting revenues, and costs not allowable for State Aid) increased by 3.7 percent (or $68.2M), from $1,840.3M to $1,908.4M.

Total Operating Costs are primarily comprised of personal service and employee benefit expenses, which represent 53.2 and 26.6 percent of Total Operating Costs, respectively, for a total of 79.8 percent. While personnel expenses represent the largest component, inflationary increases to non-personnel costs such as utility costs are also a central cause for the total increase in Operating Costs.

On a per student FTE basis, budgeted Net Operating Costs (Total Operating Costs less federal aid, offsetting revenues, and costs not allowable for State Aid) increased by 0.9 percent (or $147/FTE) from $15,661 to $15,808.

Overall, in 2026/27:

- Budgeted State Aid represents 22.5 percent of Net Operating Costs[5];
- Student tuition represents 38.3 percent of Net Operating Costs;
- Local share represents 39.2 percent of Net Operating Costs;

The local share component of the Community College budgets is further broken down as follows:

- Sponsor Contribution represents 23.1 percent of Net Operating Costs

[5] Versus ***Total*** Operating Costs reflected in the table.

- Chargeback Revenue represents 9.3 percent of Net Operating Costs
- Tuition Premium represents 3.7 percent of Net Operating Costs
- Use of Fund Balance/Other represents 3.1 percent of Net Operating Costs

The average resident undergraduate tuition rate (associate) is budgeted to increase by 2.1 percent (or $118) from $5,536 to $5,653, with 20 colleges increasing this rate. If isolated to just the colleges raising resident undergraduate rates, the average increase is $176, or 3.2 percent.

This, on average, is slightly below the current Tuition Assistance Program (TAP) level of $5,665, by $12.

Of note, over one-third of colleges, Adirondack ($5,832), Broome ($5,976), Clinton ($5,832), Corning ($5,976), Fashion Institute ($5,790), Jamestown ($5,976), Nassau ($5,990), Orange County ($6,168), Suffolk County ($6,050), Ulster County ($5,680), and Westchester ($5,730) are exceeding the TAP limit of $5,665.

Five (5) colleges, Adirondack, Broome, FIT, Orange County, and Suffolk County intend to scholarship the difference for impacted students.

These rate increases are submitted for Board of Trustees consideration as part of this resolution, and individual tuition and fee schedules for all 30 Community Colleges are also attached.

Finally, in accordance with legislation changes to Education Law included in the 2022/23 Enacted State budget, each college will charge recipients of the Excelsior Scholarship tuition rates coinciding with those approved by the State University of New York Board of Trustees in this resolution for the current year.

Attachments

State University of New York (SUNY)
Community College Budget Request Summary
2026/27
System Totals

	A	B	C	D = C - A	E = D / A	F = C - B	G = F / B
				Actual 24/25 vs. Requested 26/27		Approved 25/26 vs. Requested 26/27	
	Actual	Approved	Requested				
	2024/25	2025/26	2026/27	Change Amount	Change Percent	Change Amount	Change Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	$ 651,712,290	$ 683,493,066	$ 730,087,409	$ 78,375,118	12.0%	$ 46,594,343	6.8%
Sponsor's contribution	421,492,924	428,580,069	440,123,683	18,630,759	4.4%	11,543,614	2.7%
Chargeback Revenues	167,662,995	168,666,200	178,824,259	11,161,264	6.7%	10,158,059	6.0%
Out-of-State Tuition Revenue	59,888,708	61,527,688	62,214,602	2,325,895	3.9%	686,914	1.1%
Other Revenue-In-Lieu	25,374,060	24,537,789	17,797,115	(7,576,945)	-29.9%	(6,740,674)	-27.5%
Funded FTE	*416,782,085*	*417,011,035*	*418,060,139*	*1,278,054*	*0.3%*	*1,049,104*	*0.3%*
Rental Aid	*11,579,000*	*11,579,000*	*11,579,000*	-	*0.0%*	-	*0.0%*
Small College	*940,000*	*940,000*	*391,665*	*(548,335)*	*-58.3%*	*(548,335)*	*-58.3%*
Other	*772,885*	-	-	*(772,885)*	*-100.0%*	-	*0.0%*
Total State Operating Aid	**430,073,970**	**429,530,035**	**430,030,804**	**(43,166)**	**0.0%**	**500,769**	**0.1%**
Federal Aid	1,035,662	1,124,221	1,208,011	172,349	16.6%	83,790	7.5%
Other Revenue-Offset To Expense	144,382,166	130,369,750	139,926,939	(4,455,227)	-3.1%	9,557,189	7.3%
Applied Fund Balance	9,036,280	44,422,892	49,850,753	40,814,473	451.7%	5,427,862	12.2%
Total Revenues	**$ 1,910,659,055**	**$ 1,972,251,709**	**$ 2,050,063,575**	**$ 139,404,520**	**7.3%**	**$ 77,811,866**	**3.9%**
Instruction	$ 778,084,488	$ 798,461,356	$ 826,986,194	$ 48,901,706	6.3%	$ 28,524,838	3.6%
Public Service	4,695,332	4,714,569	5,536,815	841,483	17.9%	822,246	17.4%
Academic Support	165,034,387	174,096,964	176,325,033	11,290,646	6.8%	2,228,069	1.3%
Student Services	195,064,437	206,024,759	215,550,974	20,486,537	10.5%	9,526,215	4.6%
Institutional Support	421,738,326	462,880,046	483,876,124	62,137,798	14.7%	20,996,078	4.5%
Maintenance & Operation of Plant	322,914,717	306,544,838	323,439,558	524,841	0.2%	16,894,719	5.5%
Scholarships & Fellowships	20,520,177	16,803,607	15,264,847	(5,255,330)	-25.6%	(1,538,760)	-9.2%
Auxiliary Enterprises	2,607,191	2,725,570	3,084,030	476,839	18.3%	358,460	13.2%
Total Costs by Function	**$ 1,910,659,055**	**$ 1,972,251,709**	**$ 2,050,063,575**	**$ 139,404,520**	**7.3%**	**$ 77,811,866**	**3.9%**
Personal Service	$ 1,006,807,397	$ 1,049,201,566	$ 1,090,051,205	$ 83,243,808	8.3%	$ 40,849,639	3.9%
Equipment	29,772,198	14,939,240	15,046,633	(14,725,565)	-49.5%	107,392	0.7%
Contractual	375,690,236	394,434,859	400,158,023	24,467,787	6.5%	5,723,163	1.5%
Employee Benefits	498,389,224	513,676,043	544,807,715	46,418,491	9.3%	31,131,672	6.1%
Total Costs by Object	**$ 1,910,659,055**	**$ 1,972,251,709**	**$ 2,050,063,575**	**$ 139,404,520**	**7.3%**	**$ 77,811,866**	**3.9%**
Costs Not Allowable / Offset to Expense	$ 147,834,146	$ 131,979,907	$ 141,635,971	$ (6,198,175)	-4.2%	$ 9,656,064	7.3%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	**$ 1,762,824,909**	**$ 1,840,271,802**	**$ 1,908,427,604**	**$ 145,602,695**	**8.3%**	**$ 68,155,802**	**3.7%**
State Operating Aid	$ 3,703	$ 3,655	$ 3,562	$ (141)	-3.8%	$ (93)	-2.6%
Student Tuition Revenue	5,611	5,816	6,047	436	7.8%	231	4.0%
Local Share	5,864	6,189	6,198	335	5.7%	9	0.2%
Net Operating Costs / FTE Student	**$ 15,178**	**$ 15,661**	**$ 15,808**	**$ 630**	**4.1%**	**$ 147**	**0.9%**
FTE ENROLLMENTS							
Actual / Estimated / Budgeted	**116,144**	**118,605**	**120,729**	**4,585**	**3.9%**	**2,123**	**1.8%**
Funded	**113,926**	**115,617**	**119,036**	**5,110**	**4.5%**	**3,419**	**3.0%**
Budgeted	**112,523**	**117,510**	**120,729**	**8,206**	**7.3%**	**3,219**	**2.7%**
Full-Time Resident Tuition Rate	**$ 5,406**	**$ 5,536**	**$ 5,653**	**$ 248**	**4.6%**	**$ 118**	**2.1%**

Note: 2024/25 actuals have been updated with the most up to date data and will not match the master annual report document

State University of New York (SUNY)
Community College Budget Request Summary
2026/27
Adirondack

	A	B	C	D = C - A	E = D / A	F = C - B	G = F / B
				Actual 24/25 vs. Requested 26/27		Approved 25/26 vs. Requested 26/27	
	Actual	Approved	Requested				
	2024/25	2025/26	2026/27	Change Amount	Change Percent	Change Amount	Change Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	$ 11,695,658	$ 13,017,638	$ 12,679,452	$ 983,794	8.4%	$ (338,186)	-2.6%
Sponsor's contribution	4,364,552	4,658,275	4,952,000	587,448	13.5%	293,725	6.3%
Chargeback Revenues	4,676,004	5,301,200	4,803,180	127,176	2.7%	(498,020)	-9.4%
Out-of-State Tuition Revenue	130,596	135,000	150,000	19,404	14.9%	15,000	11.1%
Other Revenue-In-Lieu	369,687	385,000	150,000	(219,687)	-59.4%	(235,000)	-61.0%
Funded FTE	*7,310,286*	*7,310,286*	*7,310,286*	-	*0.0%*	-	*0.0%*
Rental Aid	*599,898*	*574,039*	*572,270*	*(27,628)*	*-4.6%*	*(1,769)*	*-0.3%*
Small College	*78,333*	*78,333*	-	*(78,333)*	*-100.0%*	*(78,333)*	*-100.0%*
Other	-	-	-	-	*0.0%*	-	*0.0%*
Total State Operating Aid	**7,988,517**	**7,962,658**	**7,882,556**	**(105,961)**	**-1.3%**	**(80,103)**	**-1.0%**
Federal Aid	-	-	-	-	0.0%	-	0.0%
Other Revenue-Offset To Expense	2,077,172	1,737,050	2,181,268	104,096	5.0%	444,218	25.6%
Applied Fund Balance	1,440,768	137,322	0	(1,440,768)	-100.0%	(137,321)	-100.0%
Total Revenues	**$ 32,742,954**	**$ 33,334,143**	**$ 32,798,456**	**$ 55,502**	**0.2%**	**$ (535,687)**	**-1.6%**
Instruction	$ 11,713,858	$ 12,380,379	$ 12,068,563	$ 354,705	3.0%	$ (311,816)	-2.5%
Public Service	-	-	-	-	0.0%	-	0.0%
Academic Support	2,970,896	2,887,752	2,492,350	(478,546)	-16.1%	(395,402)	-13.7%
Student Services	3,470,701	3,447,217	3,155,584	(315,117)	-9.1%	(291,633)	-8.5%
Institutional Support	8,340,399	8,253,013	8,527,186	186,787	2.2%	274,173	3.3%
Maintenance & Operation of Plant	6,247,100	6,365,782	6,554,773	307,673	4.9%	188,991	3.0%
Scholarships & Fellowships	-	-	-	-	0.0%	-	0.0%
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%
Total Costs by Function	**$ 32,742,954**	**$ 33,334,143**	**$ 32,798,456**	**$ 55,502**	**0.2%**	**$ (535,687)**	**-1.6%**
Personal Service	$ 17,998,043	$ 18,713,333	$ 17,457,331	$ (540,712)	-3.0%	$ (1,256,002)	-6.7%
Equipment	1,184,158	1,155,182	1,499,599	315,441	26.6%	344,417	29.8%
Contractual	7,248,968	6,327,010	7,117,019	(131,949)	-1.8%	790,009	12.5%
Employee Benefits	6,311,785	7,138,618	6,724,507	412,722	6.5%	(414,111)	-5.8%
Total Costs by Object	**$ 32,742,954**	**$ 33,334,143**	**$ 32,798,456**	**$ 55,502**	**0.2%**	**$ (535,687)**	**-1.6%**
Costs Not Allowable / Offset to Expense	$ 2,077,172	$ 1,737,050	$ 2,181,268	$ 104,096	5.0%	$ 444,218	25.6%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	**$ 30,665,782**	**$ 31,597,093**	**$ 30,617,188**	**$ (48,594)**	**-0.2%**	**$ (979,905)**	**-3.1%**
State Operating Aid / FTE	$ 4,420	$ 4,354	$ 4,344	(75)	-1.7%	(9)	-0.2%
Student Tuition Revenue / FTE	6,471	7,117	6,988	518	8.0%	(129)	-1.8%
Local Share / FTE	6,076	5,805	5,542	(534)	-8.8%	(263)	-4.5%
Net Operating Costs / FTE Student	**$ 16,966**	**$ 17,276**	**$ 16,875**	**$ (91)**	**-0.5%**	**$ (401)**	**-2.3%**
FTE ENROLLMENTS							
Actual / Estimated / Requested	**1,807.5**	**1,814.4**	**1,814.4**	**7**	**0.4%**	**-**	**0.0%**
Funded	**1,887.1**	**1,838.7**	**1,835.1**	**(52)**	**-2.8%**	**(4)**	**-0.2%**
Budgeted	**1,829.0**	**1,829.0**	**1,814.4**	**(15)**	**-0.8%**	**(15)**	**-0.8%**
Full-Time Resident Tuition Rate	**$ 5,544**	**$ 5,760**	**$ 5,832**	**$ 288**	**5.2%**	**$ 72**	**1.3%**

State University of New York (SUNY)
Community College Budget Request Summary
2026/27
Broome

	A	B	C	D = C - A	E = D / A	F = C - B	G = F / B
				Actual 24/25 vs. Requested 26/27		Approved 25/26 vs. Requested 26/27	
	Actual	Approved	Requested				
	2024/25	2025/26	2026/27	Change Amount	Change Percent	Change Amount	Change Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	$ 16,733,029	$ 19,337,371	$ 22,526,684	$ 5,793,655	34.6%	$ 3,189,313	16.5%
Sponsor's contribution	7,707,399	7,861,547	8,018,778	311,379	4.0%	157,231	2.0%
Chargeback Revenues	6,096,910	5,336,625	6,034,743	(62,167)	-1.0%	698,118	13.1%
Out-of-State Tuition Revenue	1,019,577	1,235,846	1,142,517	122,940	12.1%	(93,329)	-7.6%
Other Revenue-In-Lieu	931,610	747,285	297,285	(634,325)	-68.1%	(450,000)	-60.2%
Funded FTE	*12,982,927*	*12,982,927*	*12,982,927*	-	*0.0%*	-	*0.0%*
Rental Aid	*31,784*	*30,489*	*28,892*	*(2,892)*	*-9.1%*	*(1,596)*	*-5.2%*
Small College	-	-	-	-	*0.0%*	-	*0.0%*
Other	-	-	-	-	*0.0%*	-	*0.0%*
Total State Operating Aid	**13,014,711**	**13,013,416**	**13,011,819**	**(2,892)**	**0.0%**	**(1,596)**	**0.0%**
Federal Aid	-	-	-	-	0.0%	-	0.0%
Other Revenue-Offset To Expense	7,539,730	5,827,191	6,709,787	(829,943)	-11.0%	882,596	15.1%
Applied Fund Balance	189,752	0	(0)	(189,752)	-100.0%	(1)	-243.5%
Total Revenues	**$ 53,232,718**	**$ 53,359,281**	**$ 57,741,613**	**$ 4,508,895**	**8.5%**	**$ 4,382,332**	**8.2%**
Instruction	$ 20,500,181	$ 20,759,391	$ 23,081,250	$ 2,581,069	12.6%	$ 2,321,859	11.2%
Public Service	-	-	-	-	0.0%	-	0.0%
Academic Support	5,540,406	5,673,207	5,772,262	231,856	4.2%	99,055	1.7%
Student Services	4,488,072	4,723,654	5,254,268	766,196	17.1%	530,614	11.2%
Institutional Support	15,401,733	15,631,736	16,652,646	1,250,913	8.1%	1,020,910	6.5%
Maintenance & Operation of Plant	7,302,326	6,571,293	6,981,187	(321,139)	-4.4%	409,894	6.2%
Scholarships & Fellowships	-	-	-	-	0.0%	-	0.0%
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%
Total Costs by Function	**$ 53,232,718**	**$ 53,359,281**	**$ 57,741,613**	**$ 4,508,895**	**8.5%**	**$ 4,382,332**	**8.2%**
Personal Service	$ 28,222,002	$ 28,597,190	$ 31,257,066	$ 3,035,064	10.8%	$ 2,659,876	9.3%
Equipment	301,719	135,000	335,000	33,281	11.0%	200,000	148.1%
Contractual	8,821,817	9,041,622	9,535,797	713,980	8.1%	494,175	5.5%
Employee Benefits	15,887,180	15,585,469	16,613,750	726,570	4.6%	1,028,281	6.6%
Total Costs by Object	**$ 53,232,718**	**$ 53,359,281**	**$ 57,741,613**	**$ 4,508,895**	**8.5%**	**$ 4,382,332**	**8.2%**
Costs Not Allowable / Offset to Expense	$ 7,539,730	$ 5,827,191	$ 6,709,787	$ (829,943)	-11.0%	$ 882,596	15.1%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	**$ 45,692,988**	**$ 47,532,090**	**$ 51,031,826**	**$ 5,338,838**	**11.7%**	**$ 3,499,736**	**7.4%**
State Operating Aid / FTE	$ 4,184	$ 4,072	$ 3,604	(580)	-13.9%	(467)	-11.5%
Student Tuition Revenue / FTE	5,379	6,050	6,240	861	16.0%	190	3.1%
Local Share / FTE	5,126	4,750	4,292	(834)	-16.3%	(458)	-9.6%
Net Operating Costs / FTE Student	**$ 14,689**	**$ 14,872**	**$ 14,136**	**$ (553)**	**-3.8%**	**$ (736)**	**-4.9%**
FTE ENROLLMENTS							
Actual / Estimated / Requested	**3,110.6**	**3,424.1**	**3,610.0**	**499**	**16.1%**	**186**	**5.4%**
Funded	**3,184.5**	**3,146.5**	**3,424.1**	**240**	**7.5%**	**278**	**8.8%**
Budgeted	**3,175.0**	**3,196.0**	**3,610.0**	**435**	**13.7%**	**414**	**13.0%**
Full-Time Resident Tuition Rate	**$ 5,664**	**$ 5,832**	**$ 5,976**	**$ 312**	**5.5%**	**$ 144**	**2.5%**

State University of New York (SUNY)
Community College Budget Request Summary
2026/27
Cayuga County

	A	B	C	D = C - A	E = D / A	F = C - B	G = F / B
				Actual 24/25 vs. Requested 26/27		Approved 25/26 vs. Requested 26/27	
	Actual	Approved	Requested				
	2024/25	2025/26	2026/27	Change Amount	Change Percent	Change Amount	Change Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	$ 9,278,726	$ 8,981,727	$ 9,731,989	$ 453,263	4.9%	$ 750,262	8.4%
Sponsor's contribution	3,216,713	3,216,713	3,264,964	48,251	1.5%	48,251	1.5%
Chargeback Revenues	6,669,708	6,560,862	7,310,940	641,232	9.6%	750,079	11.4%
Out-of-State Tuition Revenue	354,580	243,750	366,000	11,420	3.2%	122,250	50.2%
Other Revenue-In-Lieu	606,966	731,250	754,000	147,034	24.2%	22,750	3.1%
Funded FTE	*6,934,463*	*6,934,463*	*6,934,463*	-	*0.0%*	-	*0.0%*
Rental Aid	*262,530*	*262,153*	*163,866*	*(98,664)*	*-37.6%*	*(98,287)*	*-37.5%*
Small College	*78,333*	*78,333*	-	*(78,333)*	*-100.0%*	*(78,333)*	*-100.0%*
Other	*27,928*	-	-	*(27,928)*	*-100.0%*	-	*0.0%*
Total State Operating Aid	**7,303,254**	**7,274,949**	**7,098,329**	**(204,925)**	**-2.8%**	**(176,621)**	**-2.4%**
Federal Aid	-	-	-	-	0.0%	-	0.0%
Other Revenue-Offset To Expense	1,438,800	1,201,000	713,000	(725,800)	-50.4%	(488,000)	-40.6%
Applied Fund Balance	(497,400)	1,309,749	1,760,778	2,258,178	-454.0%	451,029	34.4%
Total Revenues	**$ 28,371,347**	**$ 29,520,000**	**$ 31,000,000**	**$ 2,628,653**	**9.3%**	**$ 1,480,000**	**5.0%**
Instruction	$ 10,528,954	$ 13,059,115	$ 13,156,959	$ 2,628,005	25.0%	$ 97,844	0.7%
Public Service	78,982	94,181	93,500	14,518	18.4%	(681)	-0.7%
Academic Support	3,173,803	3,239,669	3,372,099	198,296	6.2%	132,430	4.1%
Student Services	2,843,262	2,986,494	3,309,829	466,567	16.4%	323,335	10.8%
Institutional Support	7,664,108	6,128,514	7,077,934	(586,174)	-7.6%	949,420	15.5%
Maintenance & Operation of Plant	4,082,238	4,012,027	3,989,679	(92,559)	-2.3%	(22,348)	-0.6%
Scholarships & Fellowships	-	-	-	-	0.0%	-	0.0%
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%
Total Costs by Function	**$ 28,371,347**	**$ 29,520,000**	**$ 31,000,000**	**$ 2,628,653**	**9.3%**	**$ 1,480,000**	**5.0%**
Personal Service	$ 16,071,459	$ 16,759,137	$ 17,304,769	$ 1,233,310	7.7%	$ 545,632	3.3%
Equipment	104,341	-	-	(104,341)	-100.0%	-	0.0%
Contractual	5,626,312	5,693,695	5,821,831	195,519	3.5%	128,136	2.3%
Employee Benefits	6,569,235	7,067,168	7,873,400	1,304,165	19.9%	806,232	11.4%
Total Costs by Object	**$ 28,371,347**	**$ 29,520,000**	**$ 31,000,000**	**$ 2,628,653**	**9.3%**	**$ 1,480,000**	**5.0%**
Costs Not Allowable / Offset to Expense	$ 1,438,800	$ 1,201,000	$ 713,000	$ (725,800)	-50.4%	$ (488,000)	-40.6%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	**$ 26,932,547**	**$ 28,319,000**	**$ 30,287,000**	**$ 3,354,453**	**12.5%**	**$ 1,968,000**	**6.9%**
State Operating Aid / FTE	$ 4,037	$ 4,133	$ 3,806	(230)	-5.7%	(327)	-7.9%
Student Tuition Revenue / FTE	5,128	5,103	5,218	90	1.8%	115	2.3%
Local Share / FTE	5,721	6,854	7,215	1,495	26.1%	362	5.3%
Net Operating Costs / FTE Student	**$ 14,886**	**$ 16,090**	**$ 16,240**	**$ 1,354**	**9.1%**	**$ 149**	**0.9%**
FTE ENROLLMENTS							
Actual / Estimated / Requested	**1,809.3**	**1,626.0**	**1,865.0**	**56**	**3.1%**	**239**	**14.7%**
Funded	**1,666.2**	**1,676.0**	**1,701.3**	**35**	**2.1%**	**25**	**1.5%**
Budgeted	**1,635.0**	**1,760.0**	**1,865.0**	**230**	**14.1%**	**105**	**6.0%**
Full-Time Resident Tuition Rate	**$ 5,280**	**$ 5,448**	**$ 5,616**	**$ 336**	**6.4%**	**$ 168**	**3.1%**

State University of New York (SUNY)
Community College Budget Request Summary
2026/27
Clinton

	A	B	C	D = C - A	E = D / A	F = C - B	G = F / B
				Actual 24/25 vs. Requested 26/27		Approved 25/26 vs. Requested 26/27	
	Actual	Approved	Requested				
	2024/25	2025/26	2026/27	Change Amount	Change Percent	Change Amount	Change Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	$ 2,805,485	$ 3,082,929	$ 3,367,470	$ 561,985	20.0%	$ 284,541	9.2%
Sponsor's contribution	3,426,527	3,426,527	3,426,527	-	0.0%	-	0.0%
Chargeback Revenues	703,493	517,560	754,124	50,631	7.2%	236,564	45.7%
Out-of-State Tuition Revenue	-	26,319	27,917	27,917	0.0%	1,598	6.1%
Other Revenue-In-Lieu	-	-	-	-	0.0%	-	0.0%
Funded FTE	*2,264,990*	*2,264,990*	*2,264,990*	-	*0.0%*	-	*0.0%*
Rental Aid	*-*	*198,717*	*232,311*	*232,311*	*0.0%*	*33,594*	*16.9%*
Small College	*78,334*	*78,333*	*78,333*	*(1)*	*0.0%*	*(0)*	*0.0%*
Other	-	-	-	-	*0.0%*	-	*0.0%*
Total State Operating Aid	**2,343,324**	**2,542,040**	**2,575,634**	**232,310**	**9.9%**	**33,594**	**1.3%**
Federal Aid	-	-	-	-	0.0%	-	0.0%
Other Revenue-Offset To Expense	1,278,165	1,629,400	1,775,392	497,227	38.9%	145,992	9.0%
Applied Fund Balance	383,332	(203,948)	(208,844)	(592,176)	-154.5%	(4,896)	2.4%
Total Revenues	**$ 10,940,326**	**$ 11,020,827**	**$ 11,718,220**	**$ 777,894**	**7.1%**	**$ 697,393**	**6.3%**
Instruction	$ 2,973,437	$ 3,012,112	$ 3,471,623	$ 498,186	16.8%	$ 459,511	15.3%
Public Service	1,474	2,000	1,500	26	1.8%	(500)	-25.0%
Academic Support	438,120	410,786	227,057	(211,063)	-48.2%	(183,729)	-44.7%
Student Services	1,193,967	1,331,846	1,393,277	199,310	16.7%	61,431	4.6%
Institutional Support	5,232,845	6,033,860	6,318,504	1,085,659	20.7%	284,644	4.7%
Maintenance & Operation of Plant	1,100,483	230,223	306,259	(794,224)	-72.2%	76,036	33.0%
Scholarships & Fellowships	-	-	-	-	0.0%	-	0.0%
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%
Total Costs by Function	**$ 10,940,326**	**$ 11,020,827**	**$ 11,718,220**	**$ 777,894**	**7.1%**	**$ 697,393**	**6.3%**
Personal Service	$ 5,194,037	$ 5,278,099	$ 5,686,780	$ 492,743	9.5%	$ 408,681	7.7%
Equipment	43,822	6,000	60,000	16,178	36.9%	54,000	900.0%
Contractual	2,085,032	1,970,544	2,082,360	(2,672)	-0.1%	111,816	5.7%
Employee Benefits	3,617,435	3,766,184	3,889,080	271,645	7.5%	122,896	3.3%
Total Costs by Object	**$ 10,940,326**	**$ 11,020,827**	**$ 11,718,220**	**$ 777,894**	**7.1%**	**$ 697,393**	**6.3%**
Costs Not Allowable / Offset to Expense	$ 1,278,165	$ 1,629,400	$ 1,775,392	$ 497,227	38.9%	$ 145,992	9.0%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	**$ 9,662,161**	**$ 9,391,427**	**$ 9,942,828**	**$ 280,667**	**2.9%**	**$ 551,401**	**5.9%**
State Operating Aid / FTE	$ 4,237	$ 4,597	$ 4,148	(90)	-2.1%	(449)	-9.8%
Student Tuition Revenue / FTE	5,073	5,575	5,423	349	6.9%	(152)	-2.7%
Local Share / FTE	8,162	6,811	6,441	(1,721)	-21.1%	(370)	-5.4%
Net Operating Costs / FTE Student	**$ 17,472**	**$ 16,983**	**$ 16,011**	**$ (1,461)**	**-8.4%**	**$ (972)**	**-5.7%**
FTE ENROLLMENTS							
Actual / Estimated / Requested	**553.0**	**621.0**	**621.0**	**68**	**12.3%**	**-**	**0.0%**
Funded	**494.9**	**553.0**	**621.0**	**126**	**25.5%**	**68**	**12.3%**
Budgeted	**500.0**	**553.0**	**621.0**	**121**	**24.2%**	**68**	**12.3%**
Full-Time Resident Tuition Rate	**$ 5,518**	**$ 5,656**	**$ 5,832**	**$ 314**	**5.7%**	**$ 176**	**3.1%**

State University of New York (SUNY)
Community College Budget Request Summary
2026/27
Columbia-Greene

	A	B	C	D = C - A	E = D / A	F = C - B	G = F / B
				Actual 24/25 vs. Requested 26/27		Approved 25/26 vs. Requested 26/27	
	Actual	Approved	Requested				
	2024/25	2025/26	2026/27	Change Amount	Change Percent	Change Amount	Change Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	$ 5,019,256	$ 5,158,950	$ 5,216,266	$ 197,010	3.9%	$ 57,316	1.1%
Sponsor's contribution	6,328,062	6,448,350	6,448,350	120,288	1.9%	-	0.0%
Chargeback Revenues	3,296,166	1,858,923	2,266,081	(1,030,085)	-31.3%	407,158	21.9%
Out-of-State Tuition Revenue	122,805	80,000	80,000	(42,805)	-34.9%	-	0.0%
Other Revenue-In-Lieu	90,698	80,000	38,960	(51,738)	-57.0%	(41,040)	-51.3%
Funded FTE	*2,861,437*	*2,835,885*	*2,835,885*	*(25,552)*	*-0.9%*	-	*0.0%*
Rental Aid	-	-	-	-	*0.0%*	-	*0.0%*
Small College	*78,334*	*78,333*	*78,333*	*(1)*	*0.0%*	*(0)*	*0.0%*
Other	-	-	-	-	*0.0%*	-	*0.0%*
Total State Operating Aid	**2,939,771**	**2,914,218**	**2,914,218**	**(25,553)**	**-0.9%**	**(0)**	**0.0%**
Federal Aid	2,645	-	-	(2,645)	-100.0%	-	0.0%
Other Revenue-Offset To Expense	1,297,012	2,085,264	1,573,224	276,212	21.3%	(512,040)	-24.6%
Applied Fund Balance	557,325	1,167,827	(50,973)	(608,298)	-109.1%	(1,218,800)	-104.4%
Total Revenues	**$ 19,653,740**	**$ 19,793,532**	**$ 18,486,126**	**$ (1,167,614)**	**-5.9%**	**$ (1,307,406)**	**-6.6%**
Instruction	$ 6,725,304	$ 5,658,048	$ 5,328,768	$ (1,396,536)	-20.8%	$ (329,280)	-5.8%
Public Service	6,161	-	23,800	17,639	286.3%	23,800	0.0%
Academic Support	1,531,287	1,425,507	1,337,207	(194,080)	-12.7%	(88,300)	-6.2%
Student Services	1,518,331	1,814,441	1,696,229	177,898	11.7%	(118,212)	-6.5%
Institutional Support	7,192,008	8,347,725	7,780,867	588,859	8.2%	(566,858)	-6.8%
Maintenance & Operation of Plant	2,680,649	2,547,811	2,319,255	(361,394)	-13.5%	(228,556)	-9.0%
Scholarships & Fellowships	-	-	-	-	0.0%	-	0.0%
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%
Total Costs by Function	**$ 19,653,740**	**$ 19,793,532**	**$ 18,486,126**	**$ (1,167,614)**	**-5.9%**	**$ (1,307,406)**	**-6.6%**
Personal Service	$ 9,753,182	$ 9,140,973	$ 8,645,737	$ (1,107,445)	-11.4%	$ (495,236)	-5.4%
Equipment	257,510	282,000	358,349	100,839	39.2%	76,349	27.1%
Contractual	5,210,465	5,617,253	4,934,333	(276,132)	-5.3%	(682,920)	-12.2%
Employee Benefits	4,432,583	4,753,306	4,547,707	115,124	2.6%	(205,599)	-4.3%
Total Costs by Object	**$ 19,653,740**	**$ 19,793,532**	**$ 18,486,126**	**$ (1,167,614)**	**-5.9%**	**$ (1,307,406)**	**-6.6%**
Costs Not Allowable / Offset to Expense	$ 1,299,657	$ 2,085,264	$ 1,573,224	$ 273,567	21.0%	$ (512,040)	-24.6%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	**$ 18,354,083**	**$ 17,708,268**	**$ 16,912,902**	**$ (1,441,181)**	**-7.9%**	**$ (795,366)**	**-4.5%**
State Operating Aid / FTE	$ 3,233	$ 3,296	$ 3,364	131	4.0%	68	2.1%
Student Tuition Revenue / FTE	5,521	5,834	6,021	501	9.1%	187	3.2%
Local Share / FTE	11,433	10,896	10,138	(1,295)	-11.3%	(758)	-7.0%
Net Operating Costs / FTE Student	**$ 20,187**	**$ 20,025**	**$ 19,523**	**$ (664)**	**-3.3%**	**$ (502)**	**-2.5%**
FTE ENROLLMENTS							
Actual / Estimated / Requested	**909.2**	**799.2**	**866.3**	**(43)**	**-4.7%**	**67**	**8.4%**
Funded	**946.2**	**926.5**	**862.7**	**(84)**	**-8.8%**	**(64)**	**-6.9%**
Budgeted	**907.2**	**884.3**	**866.3**	**(41)**	**-4.5%**	**(18)**	**-2.0%**
Full-Time Resident Tuition Rate	**$ 5,400**	**$ 5,400**	**$ 5,560**	**$ 160**	**3.0%**	**$ 160**	**3.0%**

State University of New York (SUNY)
Community College Budget Request Summary
2026/27
Corning

	A	B	C	D = C - A	E = D / A	F = C - B	G = F / B
				Actual 24/25 vs. Requested 26/27		Approved 25/26 vs. Requested 26/27	
	Actual	Approved	Requested				
	2024/25	2025/26	2026/27	Change Amount	Change Percent	Change Amount	Change Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	$ 8,732,440	$ 9,702,500	$ 10,120,000	$ 1,387,560	15.9%	$ 417,500	4.3%
Sponsor's contribution	5,999,986	6,621,568	6,820,000	820,014	13.7%	198,432	3.0%
Chargeback Revenues	824,742	873,158	817,183	(7,559)	-0.9%	(55,975)	-6.4%
Out-of-State Tuition Revenue	-	650,000	560,000	560,000	0.0%	(90,000)	-13.8%
Other Revenue-In-Lieu	840,605	100,000	100,000	(740,605)	-88.1%	-	0.0%
Funded FTE	*6,968,600*	*6,968,600*	*6,968,600*	-	*0.0%*	-	*0.0%*
Rental Aid	*140,154*	*143,057*	*141,776*	*1,622*	*1.2%*	*(1,281)*	*-0.9%*
Small College	*78,333*	*78,333*	-	*(78,333)*	*-100.0%*	*(78,333)*	*-100.0%*
Other	-	-	-	-	*0.0%*	-	*0.0%*
Total State Operating Aid	**7,187,087**	**7,189,990**	**7,110,376**	**(76,711)**	**-1.1%**	**(79,614)**	**-1.1%**
Federal Aid	112,616	50,000	50,000	(62,616)	-55.6%	-	0.0%
Other Revenue-Offset To Expense	2,761,547	1,717,000	1,755,284	(1,006,263)	-36.4%	38,284	2.2%
Applied Fund Balance	(905,019)	(56,457)	(817,183)	87,836	-9.7%	(760,726)	1347.4%
Total Revenues	**$ 25,554,004**	**$ 26,847,760**	**$ 26,515,660**	**$ 961,656**	**3.8%**	**$ (332,100)**	**-1.2%**
Instruction	$ 10,635,664	$ 11,020,929	$ 11,701,477	$ 1,065,813	10.0%	$ 680,548	6.2%
Public Service	-	-	-	-	0.0%	-	0.0%
Academic Support	1,117,693	1,326,668	1,606,241	488,548	43.7%	279,573	21.1%
Student Services	1,322,554	1,487,109	1,740,778	418,224	31.6%	253,669	17.1%
Institutional Support	6,373,837	6,965,888	7,807,817	1,433,980	22.5%	841,929	12.1%
Maintenance & Operation of Plant	3,183,182	3,442,166	3,583,347	400,165	12.6%	141,181	4.1%
Scholarships & Fellowships	2,921,074	2,605,000	76,000	(2,845,074)	-97.4%	(2,529,000)	-97.1%
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%
Total Costs by Function	**$ 25,554,004**	**$ 26,847,760**	**$ 26,515,660**	**$ 961,656**	**3.8%**	**$ (332,100)**	**-1.2%**
Personal Service	$ 12,525,181	$ 13,315,561	$ 14,421,351	$ 1,896,170	15.1%	$ 1,105,790	8.3%
Equipment	192,242	165,900	204,220	11,978	6.2%	38,320	23.1%
Contractual	7,475,413	7,997,150	5,838,590	(1,636,823)	-21.9%	(2,158,560)	-27.0%
Employee Benefits	5,361,168	5,369,149	6,051,499	690,331	12.9%	682,350	12.7%
Total Costs by Object	**$ 25,554,004**	**$ 26,847,760**	**$ 26,515,660**	**$ 961,656**	**3.8%**	**$ (332,100)**	**-1.2%**
Costs Not Allowable / Offset to Expense	$ 3,002,464	$ 1,782,000	$ 1,820,284	$ (1,182,180)	-39.4%	$ 38,284	2.1%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	**$ 22,551,540**	**$ 25,065,760**	**$ 24,695,376**	**$ 2,143,836**	**9.5%**	**$ (370,384)**	**-1.5%**
State Operating Aid / FTE	$ 3,595	$ 3,533	$ 3,893	298	8.3%	361	10.2%
Student Tuition Revenue / FTE	4,368	4,767	5,541	1,173	26.8%	774	16.2%
Local Share / FTE	3,318	4,016	4,087	770	23.2%	72	1.8%
Net Operating Costs / FTE Student	**$ 11,281**	**$ 12,316**	**$ 13,522**	**$ 2,241**	**19.9%**	**$ 1,206**	**9.8%**
FTE ENROLLMENTS							
Actual / Estimated / Requested	**1,999.0**	**1,998.4**	**1,826.3**	**(173)**	**-8.6%**	**(172)**	**-8.6%**
Funded	**1,912.6**	**2,001.5**	**1,998.4**	**86**	**4.5%**	**(3)**	**-0.2%**
Budgeted	**1,993.4**	**2,035.2**	**1,826.3**	**(167)**	**-8.4%**	**(209)**	**-10.3%**
Full-Time Resident Tuition Rate	**$ 5,688**	**$ 5,832**	**$ 5,976**	**$ 288**	**5.1%**	**$ 144**	**2.5%**

State University of New York (SUNY)
Community College Budget Request Summary
2026/27
Dutchess

	A	B	C	D = C - A	E = D / A	F = C - B	G = F / B
				Actual 24/25 vs. Requested 26/27		Approved 25/26 vs. Requested 26/27	
	Actual	Approved	Requested				
	2024/25	2025/26	2026/27	Change Amount	Change Percent	Change Amount	Change Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	$ 20,966,147	$ 23,200,196	$ 25,925,079	$ 4,958,932	23.7%	$ 2,724,883	11.7%
Sponsor's contribution	17,466,129	17,466,129	17,990,113	523,984	3.0%	523,984	3.0%
Chargeback Revenues	4,266,509	4,144,950	4,392,300	125,791	2.9%	247,350	6.0%
Out-of-State Tuition Revenue	213,095	-	256,124	43,029	20.2%	256,124	0.0%
Other Revenue-In-Lieu	605,846	956,402	728,970	123,124	20.3%	(227,432)	-23.8%
Funded FTE	*16,336,124*	*16,336,124*	*16,336,124*	-	*0.0%*	-	*0.0%*
Rental Aid	*428,836*	*426,217*	*864,851*	*436,015*	*101.7%*	*438,634*	*102.9%*
Small College	-	-	-	-	*0.0%*	-	*0.0%*
Other	-	-	-	-	*0.0%*	-	*0.0%*
Total State Operating Aid	**16,764,960**	**16,762,341**	**17,200,975**	**436,015**	**2.6%**	**438,634**	**2.6%**
Federal Aid	-	-	-	-	0.0%	-	0.0%
Other Revenue-Offset To Expense	8,366,407	4,129,823	6,745,379	(1,621,028)	-19.4%	2,615,556	63.3%
Applied Fund Balance	1,205,365	3,845,211	3,581,098	2,375,733	197.1%	(264,113)	-6.9%
Total Revenues	**$ 69,854,458**	**$ 70,505,052**	**$ 76,820,038**	**$ 6,965,580**	**10.0%**	**$ 6,314,986**	**9.0%**
Instruction	$ 30,618,127	$ 32,118,188	$ 35,503,895	$ 4,885,768	16.0%	$ 3,385,707	10.5%
Public Service	-	-	-	-	0.0%	-	0.0%
Academic Support	4,654,417	5,221,609	5,720,378	1,065,961	22.9%	498,769	9.6%
Student Services	7,836,067	8,254,751	9,271,381	1,435,314	18.3%	1,016,630	12.3%
Institutional Support	19,906,735	17,999,003	18,976,611	(930,124)	-4.7%	977,608	5.4%
Maintenance & Operation of Plant	6,839,112	6,911,501	7,347,773	508,661	7.4%	436,272	6.3%
Scholarships & Fellowships	-	-	-	-	0.0%	-	0.0%
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%
Total Costs by Function	**$ 69,854,458**	**$ 70,505,052**	**$ 76,820,038**	**$ 6,965,580**	**10.0%**	**$ 6,314,986**	**9.0%**
Personal Service	$ 39,752,965	$ 41,823,711	$ 44,217,144	$ 4,464,179	11.2%	$ 2,393,433	5.7%
Equipment	1,600,799	100,000	100,000	(1,500,799)	-93.8%	-	0.0%
Contractual	11,884,451	11,133,587	12,605,180	720,729	6.1%	1,471,593	13.2%
Employee Benefits	16,616,243	17,447,754	19,897,714	3,281,471	19.7%	2,449,960	14.0%
Total Costs by Object	**$ 69,854,458**	**$ 70,505,052**	**$ 76,820,038**	**$ 6,965,580**	**10.0%**	**$ 6,314,986**	**9.0%**
Costs Not Allowable / Offset to Expense	$ 8,366,407	$ 4,129,823	$ 6,745,379	$ (1,621,028)	-19.4%	$ 2,615,556	63.3%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	**$ 61,488,051**	**$ 66,375,229**	**$ 70,074,659**	**$ 8,586,608**	**14.0%**	**$ 3,699,430**	**5.6%**
State Operating Aid / FTE	$ 3,671	$ 3,485	$ 3,511	(160)	-4.4%	26	0.8%
Student Tuition Revenue / FTE	4,591	4,823	5,292	701	15.3%	469	9.7%
Local Share / FTE	5,202	5,491	5,501	299	5.7%	10	0.2%
Net Operating Costs / FTE Student	**$ 13,464**	**$ 13,799**	**$ 14,304**	**$ 840**	**6.2%**	**$ 505**	**3.7%**
FTE ENROLLMENTS							
Actual / Estimated / Requested	**4,566.7**	**4,845.0**	**4,898.9**	**332**	**7.3%**	**54**	**1.1%**
Funded	**4,551.3**	**4,649.1**	**4,845.0**	**294**	**6.5%**	**196**	**4.2%**
Budgeted	**4,523.0**	**4,810.1**	**4,898.9**	**376**	**8.3%**	**89**	**1.8%**
Full-Time Resident Tuition Rate	**$ 5,000**	**$ 5,250**	**$ 5,512**	**$ 512**	**10.2%**	**$ 262**	**5.0%**

State University of New York (SUNY)
Community College Budget Request Summary
2026/27
Erie

	A	B	C	D = C - A	E = D / A	F = C - B	G = F / B
				Actual 24/25 vs. Requested 26/27		Approved 25/26 vs. Requested 26/27	
	Actual	Approved	Requested				
	2024/25	2025/26	2026/27	Change Amount	Change Percent	Change Amount	Change Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	$ 33,127,550	$ 32,866,687	$ 36,826,897	$ 3,699,347	11.2%	$ 3,960,210	12.0%
Sponsor's contribution	19,804,317	19,804,317	19,804,317	-	0.0%	-	0.0%
Chargeback Revenues	1,474,752	1,212,216	1,547,977	73,225	5.0%	335,761	27.7%
Out-of-State Tuition Revenue	913,949	837,930	811,741	(102,208)	-11.2%	(26,189)	-3.1%
Other Revenue-In-Lieu	3,703,788	709,224	576,603	(3,127,185)	-84.4%	(132,621)	-18.7%
Funded FTE	*27,965,432*	*27,965,432*	*27,965,432*	-	*0.0%*	-	*0.0%*
Rental Aid	*30,567*	*503,080*	*549,299*	*518,732*	*1697.0%*	*46,219*	*9.2%*
Small College	-	-	-	-	*0.0%*	-	*0.0%*
Other	-	-	-	-	*0.0%*	-	*0.0%*
Total State Operating Aid	**27,995,999**	**28,468,512**	**28,514,731**	**518,732**	**1.9%**	**46,219**	**0.2%**
Federal Aid	-	-	-	-	0.0%	-	0.0%
Other Revenue-Offset To Expense	3,720,517	6,845,096	6,153,922	2,433,405	65.4%	(691,174)	-10.1%
Applied Fund Balance	(4,708,345)	(1,327,879)	4,349,679	9,058,024	-192.4%	5,677,558	-427.6%
Total Revenues	**$ 86,032,527**	**$ 89,416,103**	**$ 98,585,867**	**$ 12,553,340**	**14.6%**	**$ 9,169,764**	**10.3%**
Instruction	$ 37,775,000	$ 39,091,602	$ 45,553,315	$ 7,778,315	20.6%	$ 6,461,713	16.5%
Public Service	-	-	-	-	0.0%	-	0.0%
Academic Support	2,714,772	3,089,905	2,772,323	57,551	2.1%	(317,582)	-10.3%
Student Services	8,491,865	9,193,991	9,218,807	726,942	8.6%	24,816	0.3%
Institutional Support	23,183,529	24,030,603	26,199,210	3,015,681	13.0%	2,168,607	9.0%
Maintenance & Operation of Plant	13,867,361	14,010,002	14,842,211	974,850	7.0%	832,209	5.9%
Scholarships & Fellowships	-	-	-	-	0.0%	-	0.0%
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%
Total Costs by Function	**$ 86,032,527**	**$ 89,416,103**	**$ 98,585,867**	**$ 12,553,340**	**14.6%**	**$ 9,169,764**	**10.3%**
Personal Service	$ 45,343,351	$ 47,071,588	$ 51,363,131	$ 6,019,780	13.3%	$ 4,291,543	9.1%
Equipment	1,969,548	954,632	1,235,280	(734,268)	-37.3%	280,648	29.4%
Contractual	14,472,595	18,795,520	20,853,153	6,380,558	44.1%	2,057,633	10.9%
Employee Benefits	24,247,033	22,594,363	25,134,303	887,270	3.7%	2,539,940	11.2%
Total Costs by Object	**$ 86,032,527**	**$ 89,416,103**	**$ 98,585,867**	**$ 12,553,340**	**14.6%**	**$ 9,169,764**	**10.3%**
Costs Not Allowable / Offset to Expense	$ 3,720,517	$ 6,845,096	$ 6,153,922	$ 2,433,405	65.4%	$ (691,174)	-10.1%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	**$ 82,312,010**	**$ 82,571,007**	**$ 92,431,945**	**$ 10,119,935**	**12.3%**	**$ 9,860,938**	**11.9%**
State Operating Aid / FTE	$ 4,299	$ 4,272	$ 3,960	(339)	-7.9%	(312)	-7.3%
Student Tuition Revenue / FTE	5,087	4,932	5,114	28	0.5%	183	3.7%
Local Share / FTE	3,254	3,186	3,762	509	15.6%	576	18.1%
Net Operating Costs / FTE Student	**$ 12,639**	**$ 12,390**	**$ 12,837**	**$ 198**	**1.6%**	**$ 447**	**3.6%**
FTE ENROLLMENTS							
Actual / Estimated / Requested	**6,512.5**	**6,965.2**	**7,200.6**	**688**	**10.6%**	**235**	**3.4%**
Funded	**7,155.4**	**6,590.9**	**6,965.2**	**(190)**	**-2.7%**	**374**	**5.7%**
Budgeted	**6,022.4**	**6,664.5**	**7,200.6**	**1,178**	**19.6%**	**536**	**8.0%**
Full-Time Resident Tuition Rate	**$ 5,200**	**$ 5,200**	**$ 5,200**	**$ -**	**0.0%**	**$ -**	**0.0%**

State University of New York (SUNY)
Community College Budget Request Summary
2026/27
Fashion Institute

	A	B	C	D = C - A	E = D / A	F = C - B	G = F / B
				Actual 24/25 vs. Requested 26/27		Approved 25/26 vs. Requested 26/27	
	Actual	Approved	Requested				
	2024/25	2025/26	2026/27	Change Amount	Change Percent	Change Amount	Change Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	$ 51,234,136	$ 53,199,973	$ 54,369,990	$ 3,135,854	6.1%	$ 1,170,016	2.2%
Sponsor's contribution	83,832,289	87,747,154	90,708,154	6,875,865	8.2%	2,961,000	3.4%
Chargeback Revenues	27,775,930	30,233,724	29,441,708	1,665,778	6.0%	(792,017)	-2.6%
Out-of-State Tuition Revenue	46,258,835	47,100,770	47,216,377	957,542	2.1%	115,607	0.2%
Other Revenue-In-Lieu	-	4,300,000	-	-	0.0%	(4,300,000)	-100.0%
Funded FTE	*24,614,331*	*24,614,331*	*24,614,331*	-	*0.0%*	-	*0.0%*
Rental Aid	*3,450,112*	*3,383,535*	*3,433,970*	*(16,142)*	*-0.5%*	*50,435*	*1.5%*
Small College	-	-	-	-	*0.0%*	-	*0.0%*
Other	-	-	-	-	*0.0%*	-	*0.0%*
Total State Operating Aid	**28,064,443**	**27,997,866**	**28,048,301**	**(16,142)**	**-0.1%**	**50,435**	**0.2%**
Federal Aid	-	-	-	-	0.0%	-	0.0%
Other Revenue-Offset To Expense	10,918,171	6,937,031	11,334,024	415,853	3.8%	4,396,993	63.4%
Applied Fund Balance	(7,572,263)	(859,137)	754,212	8,326,475	-110.0%	1,613,349	-187.8%
Total Revenues	**$ 240,511,541**	**$ 256,657,382**	**$ 261,872,766**	**$ 21,361,225**	**8.9%**	**$ 5,215,384**	**2.0%**
Instruction	$ 82,766,939	$ 87,694,598	$ 92,487,711	$ 9,720,772	11.7%	$ 4,793,113	5.5%
Public Service	-	-	-	-	0.0%	-	0.0%
Academic Support	32,059,964	33,683,526	34,307,047	2,247,083	7.0%	623,521	1.9%
Student Services	14,336,342	15,339,446	16,099,615	1,763,273	12.3%	760,169	5.0%
Institutional Support	43,941,639	61,564,211	60,065,187	16,123,548	36.7%	(1,499,024)	-2.4%
Maintenance & Operation of Plant	67,406,657	58,375,600	58,913,206	(8,493,451)	-12.6%	537,606	0.9%
Scholarships & Fellowships	-	-	-	-	0.0%	-	0.0%
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%
Total Costs by Function	**$ 240,511,541**	**$ 256,657,382**	**$ 261,872,766**	**$ 21,361,225**	**8.9%**	**$ 5,215,384**	**2.0%**
Personal Service	$ 119,059,350	$ 126,266,114	$ 130,402,941	$ 11,343,591	9.5%	$ 4,136,827	3.3%
Equipment	11,693,662	2,636,977	1,647,974	(10,045,688)	-85.9%	(989,003)	-37.5%
Contractual	62,433,676	77,324,328	73,691,416	11,257,740	18.0%	(3,632,912)	-4.7%
Employee Benefits	47,324,853	50,429,962	56,130,435	8,805,582	18.6%	5,700,473	11.3%
Total Costs by Object	**$ 240,511,541**	**$ 256,657,382**	**$ 261,872,766**	**$ 21,361,225**	**8.9%**	**$ 5,215,384**	**2.0%**
Costs Not Allowable / Offset to Expense	$ 10,918,171	$ 6,937,031	$ 11,334,024	$ 415,853	3.8%	$ 4,396,993	63.4%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	**$ 229,593,370**	**$ 249,720,351**	**$ 250,538,742**	**$ 20,945,372**	**9.1%**	**$ 818,391**	**0.3%**
State Operating Aid / FTE	$ 3,531	$ 3,506	$ 3,584	52	1.5%	78	2.2%
Student Tuition Revenue / FTE	6,446	6,662	6,946	500	7.8%	285	4.3%
Local Share / FTE	18,910	21,102	21,480	2,569	13.6%	377	1.8%
Net Operating Costs / FTE Student	**$ 28,888**	**$ 31,270**	**$ 32,010**	**$ 3,122**	**10.8%**	**$ 740**	**2.4%**
FTE ENROLLMENTS							
Actual / Estimated / Requested	**7,947.7**	**7,827.0**	**7,827.0**	**(121)**	**-1.5%**	**-**	**0.0%**
Funded	**7,868.6**	**7,986.0**	**7,876.4**	**8**	**0.1%**	**(110)**	**-1.4%**
Budgeted	**7,868.6**	**7,986.0**	**7,827.0**	**(42)**	**-0.5%**	**(159)**	**-2.0%**
Full-Time Resident Tuition Rate	**$ 5,290**	**$ 5,490**	**$ 5,790**	**$ 500**	**9.5%**	**$ 300**	**5.5%**

State University of New York (SUNY)
Community College Budget Request Summary
2026/27
Finger Lakes

	A	B	C	D = C - A	E = D / A	F = C - B	G = F / B
				Actual 24/25 vs. Requested 26/27		Approved 25/26 vs. Requested 26/27	
	Actual	Approved	Requested				
	2024/25	2025/26	2026/27	Change Amount	Change Percent	Change Amount	Change Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	$ 20,682,920	$ 20,277,303	$ 22,528,148	$ 1,845,228	8.9%	$ 2,250,845	11.1%
Sponsor's contribution	4,079,815	4,197,709	4,328,276	248,461	6.1%	130,567	3.1%
Chargeback Revenues	10,709,766	10,898,987	11,787,176	1,077,410	10.1%	888,189	8.1%
Out-of-State Tuition Revenue	343,386	355,044	357,248	13,862	4.0%	2,204	0.6%
Other Revenue-In-Lieu	540,225	600,000	500,000	(40,225)	-7.4%	(100,000)	-16.7%
Funded FTE	*11,325,423*	*11,325,423*	*11,325,423*	-	*0.0%*	-	*0.0%*
Rental Aid	*636,165*	*640,617*	*667,709*	*31,544*	*5.0%*	*27,093*	*4.2%*
Small College	-	-	-	-	*0.0%*	-	*0.0%*
Other	-	-	-	-	*0.0%*	-	*0.0%*
Total State Operating Aid	**11,961,588**	**11,966,040**	**11,993,132**	**31,544**	**0.3%**	**27,093**	**0.2%**
Federal Aid	-	-	-	-	0.0%	-	0.0%
Other Revenue-Offset To Expense	3,158,303	1,889,913	1,653,200	(1,505,103)	-47.7%	(236,713)	-12.5%
Applied Fund Balance	(702,801)	3,172,386	2,890,516	3,593,317	-511.3%	(281,870)	-8.9%
Total Revenues	**$ 50,773,202**	**$ 53,357,382**	**$ 56,037,697**	**$ 5,264,495**	**10.4%**	**$ 2,680,315**	**5.0%**
Instruction	$ 22,379,109	$ 23,963,037	$ 25,049,237	$ 2,670,128	11.9%	$ 1,086,200	4.5%
Public Service	209,939	103,561	18,617	(191,322)	-91.1%	(84,944)	-82.0%
Academic Support	3,416,759	4,154,569	3,825,685	408,926	12.0%	(328,884)	-7.9%
Student Services	5,379,502	5,588,363	5,770,269	390,767	7.3%	181,906	3.3%
Institutional Support	10,667,787	10,733,144	11,727,797	1,060,010	9.9%	994,653	9.3%
Maintenance & Operation of Plant	6,109,457	6,239,708	6,931,092	821,635	13.4%	691,384	11.1%
Scholarships & Fellowships	2,610,649	2,575,000	2,715,000	104,351	4.0%	140,000	5.4%
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%
Total Costs by Function	**$ 50,773,202**	**$ 53,357,382**	**$ 56,037,697**	**$ 5,264,495**	**10.4%**	**$ 2,680,315**	**5.0%**
Personal Service	$ 26,198,525	$ 28,019,114	$ 29,361,395	$ 3,162,870	12.1%	$ 1,342,281	4.8%
Equipment	485,367	673,416	656,771	171,404	35.3%	(16,645)	-2.5%
Contractual	12,627,539	12,328,961	12,942,440	314,901	2.5%	613,479	5.0%
Employee Benefits	11,461,771	12,335,891	13,077,092	1,615,321	14.1%	741,201	6.0%
Total Costs by Object	**$ 50,773,202**	**$ 53,357,382**	**$ 56,037,697**	**$ 5,264,495**	**10.4%**	**$ 2,680,315**	**5.0%**
Costs Not Allowable / Offset to Expense	$ 3,159,366	$ 1,889,913	$ 1,653,200	$ (1,506,166)	-47.7%	$ (236,713)	-12.5%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	**$ 47,613,836**	**$ 51,467,469**	**$ 54,384,497**	**$ 6,770,661**	**14.2%**	**$ 2,917,028**	**5.7%**
State Operating Aid / FTE	$ 3,250	$ 3,293	$ 3,241	(8)	-0.3%	(52)	-1.6%
Student Tuition Revenue / FTE	5,619	5,581	6,089	469	8.4%	508	9.1%
Local Share / FTE	4,067	5,291	5,368	1,302	32.0%	77	1.5%
Net Operating Costs / FTE Student	**$ 12,936**	**$ 14,165**	**$ 14,699**	**$ 1,763**	**13.6%**	**$ 533**	**3.8%**
FTE ENROLLMENTS							
Actual / Estimated / Requested	**3,680.7**	**3,700.0**	**3,700.0**	**19**	**0.5%**	**-**	**0.0%**
Funded	**3,635.5**	**3,614.9**	**3,700.0**	**64**	**1.8%**	**85**	**2.4%**
Budgeted	**3,633.3**	**3,633.3**	**3,700.0**	**67**	**1.8%**	**67**	**1.8%**
Full-Time Resident Tuition Rate	**$ 5,376**	**$ 5,544**	**$ 5,616**	**$ 240**	**4.5%**	**$ 72**	**1.3%**

State University of New York (SUNY)
Community College Budget Request Summary
2026/27
Fulton-Montgomery

	A	B	C	D = C - A	E = D / A	F = C - B	G = F / B
	Actual	Approved	Requested	Actual 24/25 vs. Requested 26/27		Approved 25/26 vs. Requested 26/27	
	2024/25	2025/26	2026/27	Change Amount	Change Percent	Change Amount	Change Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	$ 5,610,839	$ 6,472,657	$ 6,915,422	$ 1,304,583	23.3%	$ 442,765	6.8%
Sponsor's contribution	3,711,431	3,291,642	3,291,642	(419,789)	-11.3%	-	0.0%
Chargeback Revenues	788,059	649,602	736,388	(51,671)	-6.6%	86,786	13.4%
Out-of-State Tuition Revenue	43,707	56,000	38,735	(4,972)	-11.4%	(17,265)	-30.8%
Other Revenue-In-Lieu	-	-	-	-	0.0%	-	0.0%
Funded FTE	*4,154,879*	*4,154,879*	*4,154,879*	-	*0.0%*	-	*0.0%*
Rental Aid	-	-	-	-	*0.0%*	-	*0.0%*
Small College	*78,333*	*78,333*	*78,333*	-	*0.0%*	*(0)*	*0.0%*
Other	-	-	-	-	*0.0%*	-	*0.0%*
Total State Operating Aid	**4,233,212**	**4,233,212**	**4,233,212**	**-**	**0.0%**	**(0)**	**0.0%**
Federal Aid	-	-	-	-	0.0%	-	0.0%
Other Revenue-Offset To Expense	1,620,801	1,018,003	1,324,423	(296,378)	-18.3%	306,420	30.1%
Applied Fund Balance	(1,487,351)	1,017,895	1,451,867	2,939,218	-197.6%	433,973	42.6%
Total Revenues	**$ 14,520,698**	**$ 16,739,011**	**$ 17,991,689**	**$ 3,470,991**	**23.9%**	**$ 1,252,678**	**7.5%**
Instruction	$ 5,323,145	$ 6,203,984	$ 6,608,670	$ 1,285,525	24.1%	$ 404,686	6.5%
Public Service	-	-	-	-	0.0%	-	0.0%
Academic Support	991,938	1,333,491	1,422,209	430,271	43.4%	88,718	6.7%
Student Services	1,812,495	1,989,358	2,213,534	401,039	22.1%	224,176	11.3%
Institutional Support	3,576,368	4,355,183	4,905,733	1,329,365	37.2%	550,550	12.6%
Maintenance & Operation of Plant	2,816,752	2,856,995	2,841,544	24,792	0.9%	(15,451)	-0.5%
Scholarships & Fellowships	-	-	-	-	0.0%	-	0.0%
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%
Total Costs by Function	**$ 14,520,698**	**$ 16,739,011**	**$ 17,991,689**	**$ 3,470,991**	**23.9%**	**$ 1,252,678**	**7.5%**
Personal Service	$ 6,616,330	$ 7,484,490	$ 8,035,432	$ 1,419,102	21.4%	$ 550,942	7.4%
Equipment	60,812	78,200	163,230	102,418	168.4%	85,030	108.7%
Contractual	3,025,019	3,689,960	4,059,868	1,034,849	34.2%	369,908	10.0%
Employee Benefits	4,818,537	5,486,361	5,733,160	914,623	19.0%	246,799	4.5%
Total Costs by Object	**$ 14,520,698**	**$ 16,739,011**	**$ 17,991,689**	**$ 3,470,991**	**23.9%**	**$ 1,252,678**	**7.5%**
Costs Not Allowable / Offset to Expense	$ 1,620,801	$ 1,018,003	$ 1,324,423	$ (296,378)	-18.3%	$ 306,420	30.1%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	**$ 12,899,897**	**$ 15,721,008**	**$ 16,667,266**	**$ 3,767,369**	**29.2%**	**$ 946,258**	**6.0%**
State Operating Aid / FTE	$ 4,142	$ 4,037	$ 3,485	(657)	-15.9%	(552)	-13.7%
Student Tuition Revenue / FTE	5,490	6,173	5,693	203	3.7%	(480)	-7.8%
Local Share / FTE	2,990	4,783	4,543	1,553	51.9%	(240)	-5.0%
Net Operating Costs / FTE Student	**$ 12,622**	**$ 14,992**	**$ 13,720**	**$ 1,098**	**8.7%**	**$ (1,272)**	**-8.5%**
FTE ENROLLMENTS							
Actual / Estimated / Requested	**1,022.0**	**1,119.2**	**1,214.8**	**193**	**18.9%**	**96**	**8.5%**
Funded	**976.0**	**1,025.6**	**1,119.2**	**143**	**14.7%**	**94**	**9.1%**
Budgeted	**1,030.0**	**1,048.6**	**1,214.8**	**185**	**17.9%**	**166**	**15.8%**
Full-Time Resident Tuition Rate	**$ 5,520**	**$ 5,520**	**$ 5,520**	**$ -**	**0.0%**	**$ -**	**0.0%**

State University of New York (SUNY)
Community College Budget Request Summary
2026/27
Genesee

	A	B	C	D = C - A	E = D / A	F = C - B	G = F / B
				Actual 24/25 vs. Requested 26/27		Approved 25/26 vs. Requested 26/27	
	Actual	Approved	Requested				
	2024/25	2025/26	2026/27	Change Amount	Change Percent	Change Amount	Change Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	$ 12,474,220	$ 12,559,400	$ 13,610,700	$ 1,136,480	9.1%	$ 1,051,300	8.4%
Sponsor's contribution	2,836,374	2,886,374	2,936,374	100,000	3.5%	50,000	1.7%
Chargeback Revenues	10,645,598	9,759,120	9,848,520	(797,078)	-7.5%	89,400	0.9%
Out-of-State Tuition Revenue	83,718	85,000	102,000	18,282	21.8%	17,000	20.0%
Other Revenue-In-Lieu	1,768,192	1,145,000	1,133,000	(635,192)	-35.9%	(12,000)	-1.0%
Funded FTE	*9,026,487*	*9,026,487*	*9,026,487*	-	*0.0%*	-	*0.0%*
Rental Aid	*432,516*	*441,632*	*369,958*	*(62,558)*	*-14.5%*	*(71,674)*	*-16.2%*
Small College	-	-	-	-	*0.0%*	-	*0.0%*
Other	-	-	-	-	*0.0%*	-	*0.0%*
Total State Operating Aid	**9,459,003**	**9,468,119**	**9,396,445**	**(62,558)**	**-0.7%**	**(71,674)**	**-0.8%**
Federal Aid	-	-	-	-	0.0%	-	0.0%
Other Revenue-Offset To Expense	1,444,911	1,161,700	941,900	(503,011)	-34.8%	(219,800)	-18.9%
Applied Fund Balance	(1,474,272)	1,135,287	1,131,061	2,605,333	-176.7%	(4,226)	-0.4%
Total Revenues	**$ 37,237,744**	**$ 38,200,000**	**$ 39,100,000**	**$ 1,862,256**	**5.0%**	**$ 900,000**	**2.4%**
Instruction	$ 11,521,996	$ 12,118,793	$ 11,959,754	$ 437,758	3.8%	$ (159,039)	-1.3%
Public Service	-	-	-	-	0.0%	-	0.0%
Academic Support	4,339,399	4,653,690	4,543,497	204,098	4.7%	(110,193)	-2.4%
Student Services	5,119,777	5,569,152	5,663,408	543,631	10.6%	94,256	1.7%
Institutional Support	7,652,838	8,031,658	8,373,017	720,179	9.4%	341,359	4.3%
Maintenance & Operation of Plant	6,758,196	6,076,707	6,710,324	(47,872)	-0.7%	633,617	10.4%
Scholarships & Fellowships	1,845,538	1,750,000	1,850,000	4,462	0.2%	100,000	5.7%
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%
Total Costs by Function	**$ 37,237,744**	**$ 38,200,000**	**$ 39,100,000**	**$ 1,862,256**	**5.0%**	**$ 900,000**	**2.4%**
Personal Service	$ 16,966,793	$ 18,275,536	$ 18,487,394	$ 1,520,601	9.0%	$ 211,858	1.2%
Equipment	1,865,324	986,250	1,170,000	(695,324)	-37.3%	183,750	18.6%
Contractual	9,809,777	9,490,664	9,623,733	(186,044)	-1.9%	133,069	1.4%
Employee Benefits	8,595,850	9,447,550	9,818,873	1,223,023	14.2%	371,323	3.9%
Total Costs by Object	**$ 37,237,744**	**$ 38,200,000**	**$ 39,100,000**	**$ 1,862,256**	**5.0%**	**$ 900,000**	**2.4%**
Costs Not Allowable / Offset to Expense	$ 1,446,245	$ 1,161,700	$ 941,900	$ (504,345)	-34.9%	$ (219,800)	-18.9%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	**$ 35,791,499**	**$ 37,038,300**	**$ 38,158,100**	**$ 2,366,601**	**6.6%**	**$ 1,119,800**	**3.0%**
State Operating Aid / FTE	$ 3,982	$ 3,962	$ 3,685	(298)	-7.5%	(277)	-7.0%
Student Tuition Revenue / FTE	5,252	5,255	5,338	86	1.6%	83	1.6%
Local Share / FTE	5,835	6,281	5,942	107	1.8%	(339)	-5.4%
Net Operating Costs / FTE Student	**$ 15,069**	**$ 15,497**	**$ 14,964**	**$ (105)**	**-0.7%**	**$ (533)**	**-3.4%**
FTE ENROLLMENTS							
Actual / Estimated / Requested	**2,375.2**	**2,527.0**	**2,550.0**	**175**	**7.4%**	**23**	**0.9%**
Funded	**2,347.2**	**2,349.0**	**2,527.0**	**180**	**7.7%**	**178**	**7.6%**
Budgeted	**2,330.0**	**2,390.0**	**2,550.0**	**220**	**9.4%**	**160**	**6.7%**
Full-Time Resident Tuition Rate	**$ 5,250**	**$ 5,250**	**$ 5,250**	**$ -**	**0.0%**	**$ -**	**0.0%**

State University of New York (SUNY)
Community College Budget Request Summary
2026/27
Herkimer County

	A	B	C	D = C - A	E = D / A	F = C - B	G = F / B
				Actual 24/25 vs. Requested 26/27		Approved 25/26 vs. Requested 26/27	
	Actual	Approved	Requested				
	2024/25	2025/26	2026/27	Change Amount	Change Percent	Change Amount	Change Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	$ 6,151,114	$ 7,416,685	$ 7,685,666	$ 1,534,552	24.9%	$ 268,981	3.6%
Sponsor's contribution	1,830,612	1,830,612	2,830,612	1,000,000	54.6%	1,000,000	54.6%
Chargeback Revenues	5,150,968	6,018,904	6,483,156	1,332,188	25.9%	464,252	7.7%
Out-of-State Tuition Revenue	-	-	193,684	193,684	0.0%	193,684	0.0%
Other Revenue-In-Lieu	564,050	432,392	220,000	(344,050)	-61.0%	(212,392)	-49.1%
Funded FTE	*5,274,493*	*5,274,493*	*5,274,493*	-	*0.0%*	-	*0.0%*
Rental Aid	-	-	-	-	*0.0%*	-	*0.0%*
Small College	*78,333*	*78,333*	-	*(78,333)*	*-100.0%*	*(78,333)*	*-100.0%*
Other	-	-	-	-	*0.0%*	-	*0.0%*
Total State Operating Aid	**5,352,826**	**5,352,826**	**5,274,493**	**(78,333)**	**-1.5%**	**(78,333)**	**-1.5%**
Federal Aid	9,475	-	-	(9,475)	-100.0%	-	0.0%
Other Revenue-Offset To Expense	695,684	512,600	181,440	(514,244)	-73.9%	(331,160)	-64.6%
Applied Fund Balance	4,143,596	2,280,665	1,572,762	(2,570,834)	-62.0%	(707,903)	-31.0%
Total Revenues	**$ 23,898,325**	**$ 23,844,684**	**$ 24,441,813**	**$ 543,488**	**2.3%**	**$ 597,129**	**2.5%**
Instruction	$ 6,657,308	$ 6,334,140	$ 7,101,966	$ 444,658	6.7%	$ 767,826	12.1%
Public Service	-	-	-	-	0.0%	-	0.0%
Academic Support	2,577,827	2,758,351	1,766,450	(811,377)	-31.5%	(991,901)	-36.0%
Student Services	2,924,408	2,713,941	3,164,302	239,894	8.2%	450,361	16.6%
Institutional Support	7,316,006	7,863,085	8,787,819	1,471,813	20.1%	924,734	11.8%
Maintenance & Operation of Plant	3,603,504	3,430,831	3,621,276	17,772	0.5%	190,445	5.6%
Scholarships & Fellowships	819,272	744,336	-	(819,272)	-100.0%	(744,336)	-100.0%
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%
Total Costs by Function	**$ 23,898,325**	**$ 23,844,684**	**$ 24,441,813**	**$ 543,488**	**2.3%**	**$ 597,129**	**2.5%**
Personal Service	$ 12,039,843	$ 12,225,544	$ 11,495,808	$ (544,035)	-4.5%	$ (729,736)	-6.0%
Equipment	47,885	-	-	(47,885)	-100.0%	-	0.0%
Contractual	5,464,388	5,445,741	5,625,764	161,376	3.0%	180,023	3.3%
Employee Benefits	6,346,209	6,173,399	7,320,241	974,032	15.3%	1,146,842	18.6%
Total Costs by Object	**$ 23,898,325**	**$ 23,844,684**	**$ 24,441,813**	**$ 543,488**	**2.3%**	**$ 597,129**	**2.5%**
Costs Not Allowable / Offset to Expense	$ 705,159	$ 512,600	$ 181,440	$ (523,719)	-74.3%	$ (331,160)	-64.6%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	**$ 23,193,166**	**$ 23,332,084**	**$ 24,260,373**	**$ 1,067,207**	**4.6%**	**$ 928,289**	**4.0%**
State Operating Aid / FTE	$ 3,906	$ 3,355	$ 3,306	(600)	-15.4%	(49)	-1.5%
Student Tuition Revenue / FTE	4,489	4,649	4,818	329	7.3%	169	3.6%
Local Share / FTE	8,530	6,621	7,083	(1,446)	-17.0%	462	7.0%
Net Operating Costs / FTE Student	**$ 16,924**	**$ 14,626**	**$ 15,207**	**$ (1,717)**	**-10.1%**	**$ 582**	**4.0%**
FTE ENROLLMENTS							
Actual / Estimated / Requested	**1,370.4**	**1,383.0**	**1,595.3**	**225**	**16.4%**	**212**	**15.4%**
Funded	**1,376.0**	**1,343.0**	**1,383.0**	**7**	**0.5%**	**40**	**3.0%**
Budgeted	**1,548.3**	**1,595.3**	**1,595.3**	**47**	**3.0%**	**-**	**0.0%**
Full-Time Resident Tuition Rate	**$ 5,116**	**$ 5,116**	**$ 5,416**	**$ 300**	**5.9%**	**$ 300**	**5.9%**

State University of New York (SUNY)
Community College Budget Request Summary
2026/27
Hudson Valley

	A	B	C	D = C - A	E = D / A	F = C - B	G = F / B
				Actual 24/25 vs. Requested 26/27		Approved 25/26 vs. Requested 26/27	
	Actual	Approved	Requested				
	2024/25	2025/26	2026/27	Change Amount	Change Percent	Change Amount	Change Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	$ 47,540,624	$ 46,928,536	$ 52,535,707	$ 4,995,083	10.5%	$ 5,607,171	11.9%
Sponsor's contribution	5,475,900	5,475,900	5,475,900	-	0.0%	-	0.0%
Chargeback Revenues	27,278,545	28,778,860	31,925,660	4,647,115	17.0%	3,146,800	10.9%
Out-of-State Tuition Revenue	2,673,950	632,000	663,625	(2,010,325)	-75.2%	31,625	5.0%
Other Revenue-In-Lieu	1,657,195	2,411,183	2,999,001	1,341,806	81.0%	587,818	24.4%
Funded FTE	*21,497,275*	*21,783,695*	*22,714,263*	*1,216,988*	*5.7%*	*930,568*	*4.3%*
Rental Aid	*398,778*	*400,884*	*380,027*	*(18,751)*	*-4.7%*	*(20,857)*	*-5.2%*
Small College	-	-	-	-	*0.0%*	-	*0.0%*
Other	-	-	-	-	*0.0%*	-	*0.0%*
Total State Operating Aid	**21,896,053**	**22,184,579**	**23,094,290**	**1,198,237**	**5.5%**	**909,711**	**4.1%**
Federal Aid	-	-	-	-	0.0%	-	0.0%
Other Revenue-Offset To Expense	5,640,508	5,224,500	5,483,010	(157,498)	-2.8%	258,510	4.9%
Applied Fund Balance	(8,055,109)	(41,788)	(61,687)	7,993,422	-99.2%	(19,899)	47.6%
Total Revenues	**$ 104,107,666**	**$ 111,593,770**	**$ 122,115,506**	**$ 18,007,840**	**17.3%**	**$ 10,521,736**	**9.4%**
Instruction	$ 48,076,498	$ 50,311,583	$ 53,061,821	$ 4,985,323	10.4%	$ 2,750,238	5.5%
Public Service	-	-	-	-	0.0%	-	0.0%
Academic Support	5,498,968	6,605,342	7,358,381	1,859,413	33.8%	753,039	11.4%
Student Services	6,321,265	7,526,941	9,006,976	2,685,711	42.5%	1,480,035	19.7%
Institutional Support	22,805,489	28,714,123	29,721,295	6,915,806	30.3%	1,007,172	3.5%
Maintenance & Operation of Plant	14,290,558	13,935,781	16,867,033	2,576,475	18.0%	2,931,252	21.0%
Scholarships & Fellowships	7,114,888	4,500,000	6,100,000	(1,014,888)	-14.3%	1,600,000	35.6%
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%
Total Costs by Function	**$ 104,107,666**	**$ 111,593,770**	**$ 122,115,506**	**$ 18,007,840**	**17.3%**	**$ 10,521,736**	**9.4%**
Personal Service	$ 55,758,415	$ 60,356,840	$ 63,643,337	$ 7,884,922	14.1%	$ 3,286,497	5.4%
Equipment	1,031,847	499,780	372,204	(659,643)	-63.9%	(127,576)	-25.5%
Contractual	29,097,027	29,006,927	32,101,122	3,004,095	10.3%	3,094,195	10.7%
Employee Benefits	18,220,377	21,730,223	25,998,843	7,778,466	42.7%	4,268,620	19.6%
Total Costs by Object	**$ 104,107,666**	**$ 111,593,770**	**$ 122,115,506**	**$ 18,007,840**	**17.3%**	**$ 10,521,736**	**9.4%**
Costs Not Allowable / Offset to Expense	$ 5,640,508	$ 5,224,500	$ 5,483,010	$ (157,498)	-2.8%	$ 258,510	4.9%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	**$ 98,467,158**	**$ 106,369,270**	**$ 116,632,496**	**$ 18,165,338**	**18.4%**	**$ 10,263,226**	**9.6%**
State Operating Aid / FTE	$ 2,932	$ 3,031	$ 2,969	37	1.2%	(62)	-2.1%
Student Tuition Revenue / FTE	6,366	6,412	6,754	387	6.1%	342	5.3%
Local Share / FTE	3,888	5,090	5,271	1,383	35.6%	181	3.5%
Net Operating Costs / FTE Student	**$ 13,186**	**$ 14,533**	**$ 14,993**	**$ 1,807**	**13.7%**	**$ 460**	**3.2%**
FTE ENROLLMENTS							
Actual / Estimated / Requested	**7,467.5**	**7,579.0**	**7,779.0**	**311**	**4.2%**	**200**	**2.6%**
Funded	**6,929.0**	**7,268.5**	**7,579.0**	**650**	**9.4%**	**311**	**4.3%**
Budgeted	**6,971.0**	**7,319.0**	**7,779.0**	**808**	**11.6%**	**460**	**6.3%**
Full-Time Resident Tuition Rate	**$ 5,056**	**$ 5,056**	**$ 5,309**	**$ 253**	**5.0%**	**$ 253**	**5.0%**

State University of New York (SUNY)
Community College Budget Request Summary
2026/27
Jamestown

	A	B	C	D = C - A	E = D / A	F = C - B	G = F / B
				Actual 24/25 vs. Requested 26/27		Approved 25/26 vs. Requested 26/27	
	Actual	Approved	Requested				
	2024/25	2025/26	2026/27	Change Amount	Change Percent	Change Amount	Change Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	$ 10,012,808	$ 10,032,199	$ 11,595,964	$ 1,583,156	15.8%	$ 1,563,765	15.6%
Sponsor's contribution	5,915,794	6,038,449	6,163,350	247,556	4.2%	124,901	2.1%
Chargeback Revenues	1,108,441	818,000	784,000	(324,441)	-29.3%	(34,000)	-4.2%
Out-of-State Tuition Revenue	1,264,816	1,482,264	1,521,996	257,180	20.3%	39,732	2.7%
Other Revenue-In-Lieu	1,252,559	89,250	54,520	(1,198,039)	-95.6%	(34,730)	-38.9%
Funded FTE	*7,750,253*	*7,750,253*	*7,750,253*	-	*0.0%*	-	*0.0%*
Rental Aid	*277,104*	*275,095*	*111,779*	*(165,325)*	*-59.7%*	*(163,316)*	*-59.4%*
Small College	-	-	-	-	*0.0%*	-	*0.0%*
Other	-	-	-	-	*0.0%*	-	*0.0%*
Total State Operating Aid	**8,027,357**	**8,025,348**	**7,862,032**	**(165,325)**	**-2.1%**	**(163,316)**	**-2.0%**
Federal Aid	-	191,715	241,065	241,065	0.0%	49,350	25.7%
Other Revenue-Offset To Expense	4,665,010	5,796,349	5,953,683	1,288,673	27.6%	157,334	2.7%
Applied Fund Balance	3,325,882	567,160	182,730	(3,143,152)	-94.5%	(384,430)	-67.8%
Total Revenues	**$ 35,572,667**	**$ 33,040,734**	**$ 34,359,340**	**$ (1,213,327)**	**-3.4%**	**$ 1,318,606**	**4.0%**
Instruction	$ 11,014,206	$ 11,466,813	$ 11,964,894	$ 950,688	8.6%	$ 498,081	4.3%
Public Service	-	-	-	-	0.0%	-	0.0%
Academic Support	4,087,757	3,593,013	3,921,828	(165,929)	-4.1%	328,815	9.2%
Student Services	3,956,503	4,389,058	4,646,103	689,600	17.4%	257,045	5.9%
Institutional Support	8,779,926	7,246,440	7,023,019	(1,756,907)	-20.0%	(223,421)	-3.1%
Maintenance & Operation of Plant	5,231,559	3,729,608	3,838,847	(1,392,712)	-26.6%	109,239	2.9%
Scholarships & Fellowships	-	-	-	-	0.0%	-	0.0%
Auxiliary Enterprises	2,502,716	2,615,802	2,964,649	461,933	18.5%	348,847	13.3%
Total Costs by Function	**$ 35,572,667**	**$ 33,040,734**	**$ 34,359,340**	**$ (1,213,327)**	**-3.4%**	**$ 1,318,606**	**4.0%**
Personal Service	$ 17,786,216	$ 17,377,133	$ 17,477,567	$ (308,649)	-1.7%	$ 100,434	0.6%
Equipment	-	13,919	15,590	15,590	0.0%	1,671	12.0%
Contractual	10,507,804	8,512,854	9,340,184	(1,167,620)	-11.1%	827,330	9.7%
Employee Benefits	7,278,647	7,136,828	7,525,999	247,352	3.4%	389,171	5.5%
Total Costs by Object	**$ 35,572,667**	**$ 33,040,734**	**$ 34,359,340**	**$ (1,213,327)**	**-3.4%**	**$ 1,318,606**	**4.0%**
Costs Not Allowable / Offset to Expense	$ 4,932,097	$ 5,983,765	$ 6,259,396	$ 1,327,299	26.9%	$ 275,631	4.6%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	**$ 30,640,570**	**$ 27,056,969**	**$ 28,099,944**	**$ (2,540,626)**	**-8.3%**	**$ 1,042,975**	**3.9%**
State Operating Aid / FTE	$ 3,575	$ 3,648	$ 3,574	(1)	0.0%	(74)	-2.0%
Student Tuition Revenue / FTE	4,459	4,560	5,271	812	18.2%	711	15.6%
Local Share / FTE	5,611	4,091	3,928	(1,683)	-30.0%	(162)	-4.0%
Net Operating Costs / FTE Student	**$ 13,644**	**$ 12,299**	**$ 12,773**	**$ (871)**	**-6.4%**	**$ 474**	**3.9%**
FTE ENROLLMENTS							
Actual / Estimated / Requested	**2,245.7**	**2,199.0**	**2,200.0**	**(46)**	**-2.0%**	**1**	**0.0%**
Funded	**2,210.0**	**2,244.0**	**2,221.8**	**12**	**0.5%**	**(22)**	**-1.0%**
Budgeted	**2,220.0**	**2,200.0**	**2,200.0**	**(20)**	**-0.9%**	**-**	**0.0%**
Full-Time Resident Tuition Rate	**$ 5,660**	**$ 5,820**	**$ 5,976**	**$ 316**	**5.6%**	**$ 156**	**2.7%**

State University of New York (SUNY)
Community College Budget Request Summary
2026/27
Jefferson

	A	B	C	D = C - A	E = D / A	F = C - B	G = F / B
				Actual 24/25 vs. Requested 26/27		Approved 25/26 vs. Requested 26/27	
	Actual	Approved	Requested				
	2024/25	2025/26	2026/27	Change Amount	Change Percent	Change Amount	Change Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	$ 8,543,983	$ 9,032,752	$ 9,584,210	$ 1,040,227	12.2%	$ 551,458	6.1%
Sponsor's contribution	5,584,266	5,695,951	5,809,870	225,604	4.0%	113,919	2.0%
Chargeback Revenues	1,903,646	1,847,820	1,915,520	11,874	0.6%	67,700	3.7%
Out-of-State Tuition Revenue	390,545	359,388	195,000	(195,545)	-50.1%	(164,388)	-45.7%
Other Revenue-In-Lieu	-	100,000	100,000	100,000	0.0%	-	0.0%
Funded FTE	*6,382,873*	*6,382,873*	*6,382,873*	-	*0.0%*	-	*0.0%*
Rental Aid	*167,752*	*104,518*	*165,764*	*(1,988)*	*-1.2%*	*61,246*	*58.6%*
Small College	*78,333*	*78,333*	-	*(78,333)*	*-100.0%*	*(78,333)*	*-100.0%*
Other	-	-	-	-	*0.0%*	-	*0.0%*
Total State Operating Aid	**6,628,958**	**6,565,725**	**6,548,637**	**(80,321)**	**-1.2%**	**(17,088)**	**-0.3%**
Federal Aid	-	-	-	-	0.0%	-	0.0%
Other Revenue-Offset To Expense	1,536,900	1,391,608	1,629,655	92,755	6.0%	238,047	17.1%
Applied Fund Balance	(195,672)	1,560,049	1,420,695	1,616,367	-826.1%	(139,354)	-8.9%
Total Revenues	**$ 24,392,626**	**$ 26,553,293**	**$ 27,203,587**	**$ 2,810,961**	**11.5%**	**$ 650,294**	**2.4%**
Instruction	$ 8,787,929	$ 9,349,060	$ 9,211,473	$ 423,544	4.8%	$ (137,587)	-1.5%
Public Service	126,629	165,007	154,682	28,053	22.2%	(10,325)	-6.3%
Academic Support	2,830,016	3,218,203	3,625,016	795,000	28.1%	406,813	12.6%
Student Services	3,276,778	3,468,166	4,250,064	973,286	29.7%	781,898	22.5%
Institutional Support	5,389,690	6,151,648	5,588,237	198,547	3.7%	(563,411)	-9.2%
Maintenance & Operation of Plant	3,342,308	3,476,209	3,674,115	331,807	9.9%	197,906	5.7%
Scholarships & Fellowships	639,276	725,000	700,000	60,724	9.5%	(25,000)	-3.4%
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%
Total Costs by Function	**$ 24,392,626**	**$ 26,553,293**	**$ 27,203,587**	**$ 2,810,961**	**11.5%**	**$ 650,294**	**2.4%**
Personal Service	$ 11,551,391	$ 12,655,498	$ 12,908,346	$ 1,356,955	11.7%	$ 252,848	2.0%
Equipment	560,548	468,627	379,428	(181,120)	-32.3%	(89,199)	-19.0%
Contractual	5,706,294	6,323,060	5,775,944	69,650	1.2%	(547,116)	-8.7%
Employee Benefits	6,574,393	7,106,108	8,139,869	1,565,476	23.8%	1,033,761	14.5%
Total Costs by Object	**$ 24,392,626**	**$ 26,553,293**	**$ 27,203,587**	**$ 2,810,961**	**11.5%**	**$ 650,294**	**2.4%**
Costs Not Allowable / Offset to Expense	$ 1,563,775	$ 1,391,608	$ 1,629,655	$ 65,880	4.2%	$ 238,047	17.1%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	**$ 22,828,851**	**$ 25,161,685**	**$ 25,573,932**	**$ 2,745,081**	**12.0%**	**$ 412,247**	**1.6%**
State Operating Aid / FTE	$ 4,108	$ 4,244	$ 4,055	(53)	-1.3%	(189)	-4.5%
Student Tuition Revenue / FTE	5,295	5,839	5,935	640	12.1%	96	1.6%
Local Share / FTE	4,745	6,182	5,847	1,102	23.2%	(336)	-5.4%
Net Operating Costs / FTE Student	**$ 14,149**	**$ 16,266**	**$ 15,837**	**$ 1,689**	**11.9%**	**$ (429)**	**-2.6%**
FTE ENROLLMENTS							
Actual / Estimated / Requested	**1,613.5**	**1,658.8**	**1,614.8**	**1**	**0.1%**	**(44)**	**-2.7%**
Funded	**1,581.2**	**1,568.2**	**1,658.8**	**78**	**4.9%**	**91**	**5.8%**
Budgeted	**1,520.7**	**1,546.9**	**1,614.8**	**94**	**6.2%**	**68**	**4.4%**
Full-Time Resident Tuition Rate	**$ 5,448**	**$ 5,664**	**$ 5,664**	**$ 216**	**4.0%**	**$ -**	**0.0%**

State University of New York (SUNY)
Community College Budget Request Summary
2026/27
Mohawk Valley

	A	B	C	D = C - A	E = D / A	F = C - B	G = F / B
	Actual	Approved	Requested	Actual 24/25 vs. Requested 26/27		Approved 25/26 vs. Requested 26/27	
	2024/25	2025/26	2026/27	Change Amount	Change Percent	Change Amount	Change Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	$ 17,101,401	$ 20,855,392	$ 20,110,462	$ 3,009,060	17.6%	$ (744,930)	-3.6%
Sponsor's contribution	9,612,781	9,180,109	9,363,711	(249,070)	-2.6%	183,602	2.0%
Chargeback Revenues	3,964,369	3,475,940	5,349,890	1,385,521	34.9%	1,873,950	53.9%
Out-of-State Tuition Revenue	230,529	640,364	596,473	365,945	158.7%	(43,891)	-6.9%
Other Revenue-In-Lieu	300,761	612,674	-	(300,761)	-100.0%	(612,674)	-100.0%
Funded FTE	*12,635,060*	*12,635,060*	*12,635,060*	-	*0.0%*	-	*0.0%*
Rental Aid	*34,645*	*46,320*	*37,249*	*2,604*	*7.5%*	*(9,071)*	*-19.6%*
Small College	-	-	-	-	*0.0%*	-	*0.0%*
Other	*709,100*	-	-	*(709,100)*	*-100.0%*	-	*0.0%*
Total State Operating Aid	**13,378,805**	**12,681,380**	**12,672,309**	**(706,496)**	**-5.3%**	**(9,071)**	**-0.1%**
Federal Aid	13,117	26,280	13,780	663	5.1%	(12,500)	-47.6%
Other Revenue-Offset To Expense	11,393,448	12,794,584	12,387,921	994,473	8.7%	(406,663)	-3.2%
Applied Fund Balance	4,167,443	1,577,740	3,305,039	(862,404)	-20.7%	1,727,299	109.5%
Total Revenues	**$ 60,162,654**	**$ 61,844,463**	**$ 63,799,585**	**$ 3,636,931**	**6.0%**	**$ 1,955,122**	**3.2%**
Instruction	$ 26,319,430	$ 22,334,090	$ 23,271,024	$ (3,048,406)	-11.6%	$ 936,934	4.2%
Public Service	1,342,607	1,087,925	1,204,283	(138,324)	-10.3%	116,358	10.7%
Academic Support	5,848,982	6,657,861	7,336,630	1,487,648	25.4%	678,769	10.2%
Student Services	7,369,073	9,298,529	8,276,115	907,042	12.3%	(1,022,414)	-11.0%
Institutional Support	10,789,865	13,040,029	13,403,712	2,613,847	24.2%	363,683	2.8%
Maintenance & Operation of Plant	8,492,697	9,426,029	10,307,821	1,815,124	21.4%	881,792	9.4%
Scholarships & Fellowships	-	-	-	-	0.0%	-	0.0%
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%
Total Costs by Function	**$ 60,162,654**	**$ 61,844,463**	**$ 63,799,585**	**$ 3,636,931**	**6.0%**	**$ 1,955,122**	**3.2%**
Personal Service	$ 30,950,375	$ 33,718,046	$ 34,737,145	$ 3,786,770	12.2%	$ 1,019,099	3.0%
Equipment	288,714	553,900	333,800	45,086	15.6%	(220,100)	-39.7%
Contractual	13,857,146	15,417,260	14,777,351	920,205	6.6%	(639,909)	-4.2%
Employee Benefits	15,066,419	12,155,257	13,951,289	(1,115,130)	-7.4%	1,796,032	14.8%
Total Costs by Object	**$ 60,162,654**	**$ 61,844,463**	**$ 63,799,585**	**$ 3,636,931**	**6.0%**	**$ 1,955,122**	**3.2%**
Costs Not Allowable / Offset to Expense	$ 11,801,281	$ 12,820,864	$ 12,401,701	$ 600,420	5.1%	$ (419,163)	-3.3%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	**$ 48,361,373**	**$ 49,023,599**	**$ 51,397,884**	**$ 3,036,511**	**6.3%**	**$ 2,374,285**	**4.8%**
State Operating Aid / FTE	$ 3,257	$ 3,094	$ 3,100	(157)	-4.8%	7	0.2%
Student Tuition Revenue / FTE	4,164	5,088	4,920	757	18.2%	(168)	-3.3%
Local Share / FTE	4,353	3,778	4,554	201	4.6%	776	20.5%
Net Operating Costs / FTE Student	**$ 11,774**	**$ 11,960**	**$ 12,575**	**$ 801**	**6.8%**	**$ 615**	**5.1%**
FTE ENROLLMENTS							
Actual / Estimated / Requested	**4,107.5**	**4,048.2**	**4,087.4**	**(20)**	**-0.5%**	**39**	**1.0%**
Funded	**4,062.7**	**4,024.0**	**4,085.9**	**23**	**0.6%**	**62**	**1.5%**
Budgeted	**3,544.2**	**4,099.0**	**4,087.4**	**543**	**15.3%**	**(12)**	**-0.3%**
Full-Time Resident Tuition Rate	**$ 5,266**	**$ 5,372**	**$ 5,480**	**$ 214**	**4.1%**	**$ 108**	**2.0%**

State University of New York (SUNY)
Community College Budget Request Summary
2026/27
Monroe

	A	B	C	D = C - A	E = D / A	F = C - B	G = F / B
				Actual 24/25 vs. Requested 26/27		Approved 25/26 vs. Requested 26/27	
	Actual	Approved	Requested				
	2024/25	2025/26	2026/27	Change Amount	Change Percent	Change Amount	Change Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	$ 45,213,010	$ 47,464,808	$ 51,507,942	$ 6,294,932	13.9%	$ 4,043,134	8.5%
Sponsor's contribution	21,300,000	21,550,000	21,800,000	500,000	2.3%	250,000	1.2%
Chargeback Revenues	5,584,221	5,057,600	5,069,700	(514,521)	-9.2%	12,100	0.2%
Out-of-State Tuition Revenue	218,373	1,630,000	1,648,000	1,429,627	654.7%	18,000	1.1%
Other Revenue-In-Lieu	5,159,556	3,604,900	3,197,000	(1,962,556)	-38.0%	(407,900)	-11.3%
Funded FTE	*29,921,110*	*29,921,110*	*29,921,110*	-	*0.0%*	-	*0.0%*
Rental Aid	-	-	-	-	*0.0%*	-	*0.0%*
Small College	-	-	-	-	*0.0%*	-	*0.0%*
Other	-	-	-	-	*0.0%*	-	*0.0%*
Total State Operating Aid	**29,921,110**	**29,921,110**	**29,921,110**	**-**	**0.0%**	**-**	**0.0%**
Federal Aid	-	-	-	-	0.0%	-	0.0%
Other Revenue-Offset To Expense	8,522,968	8,283,000	7,027,800	(1,495,168)	-17.5%	(1,255,200)	-15.2%
Applied Fund Balance	3,140,408	3,088,582	4,028,448	888,040	28.3%	939,866	30.4%
Total Revenues	**$ 119,059,646**	**$ 120,600,000**	**$ 124,200,000**	**$ 5,140,354**	**4.3%**	**$ 3,600,000**	**3.0%**
Instruction	$ 43,472,367	$ 42,577,337	$ 43,908,485	$ 436,118	1.0%	$ 1,331,148	3.1%
Public Service	675,970	695,598	762,532	86,562	12.8%	66,934	9.6%
Academic Support	17,395,033	16,301,939	16,604,289	(790,744)	-4.5%	302,350	1.9%
Student Services	13,679,278	15,735,592	16,328,342	2,649,064	19.4%	592,750	3.8%
Institutional Support	24,764,129	24,731,150	24,612,250	(151,879)	-0.6%	(118,900)	-0.5%
Maintenance & Operation of Plant	19,072,869	20,558,384	21,984,102	2,911,233	15.3%	1,425,718	6.9%
Scholarships & Fellowships	-	-	-	-	0.0%	-	0.0%
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%
Total Costs by Function	**$ 119,059,646**	**$ 120,600,000**	**$ 124,200,000**	**$ 5,140,354**	**4.3%**	**$ 3,600,000**	**3.0%**
Personal Service	$ 61,731,577	$ 64,478,024	$ 67,648,829	$ 5,917,252	9.6%	$ 3,170,805	4.9%
Equipment	540,044	845,113	521,126	(18,918)	-3.5%	(323,987)	-38.3%
Contractual	20,080,423	18,941,862	18,695,045	(1,385,378)	-6.9%	(246,817)	-1.3%
Employee Benefits	36,707,602	36,335,001	37,335,000	627,398	1.7%	999,999	2.8%
Total Costs by Object	**$ 119,059,646**	**$ 120,600,000**	**$ 124,200,000**	**$ 5,140,354**	**4.3%**	**$ 3,600,000**	**3.0%**
Costs Not Allowable / Offset to Expense	$ 8,587,497	$ 8,283,000	$ 7,027,800	$ (1,559,697)	-18.2%	$ (1,255,200)	-15.2%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	**$ 110,472,149**	**$ 112,317,000**	**$ 117,172,200**	**$ 6,700,051**	**6.1%**	**$ 4,855,200**	**4.3%**
State Operating Aid / FTE	$ 3,756	$ 3,740	$ 3,605	(151)	-4.0%	(135)	-3.6%
Student Tuition Revenue / FTE	5,676	5,933	6,206	530	9.3%	273	4.6%
Local Share / FTE	4,436	4,366	4,306	(130)	-2.9%	(60)	-1.4%
Net Operating Costs / FTE Student	**$ 13,867**	**$ 14,040**	**$ 14,117**	**$ 250**	**1.8%**	**$ 78**	**0.6%**
FTE ENROLLMENTS							
Actual / Estimated / Requested	**7,966.3**	**8,152.0**	**8,300.0**	**334**	**4.2%**	**148**	**1.8%**
Funded	**7,898.2**	**7,977.2**	**8,152.0**	**254**	**3.2%**	**175**	**2.2%**
Budgeted	**7,400.0**	**8,000.0**	**8,300.0**	**900**	**12.2%**	**300**	**3.8%**
Full-Time Resident Tuition Rate	**$ 5,050**	**$ 5,200**	**$ 5,350**	**$ 300**	**5.9%**	**$ 150**	**2.9%**

State University of New York (SUNY)
Community College Budget Request Summary
2026/27
Nassau

	A	B	C	D = C - A	E = D / A	F = C - B	G = F / B
				Actual 24/25 vs. Requested 26/27		Approved 25/26 vs. Requested 26/27	
	Actual	Approved	Requested				
	2024/25	2025/26	2026/27	Change Amount	Change Percent	Change Amount	Change Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	$ 61,784,623	$ 66,161,237	$ 69,042,387	$ 7,257,764	11.7%	$ 2,881,150	4.4%
Sponsor's contribution	52,206,883	52,206,883	52,206,883	-	0.0%	-	0.0%
Chargeback Revenues	9,872,094	10,271,598	10,823,414	951,320	9.6%	551,816	5.4%
Out-of-State Tuition Revenue	957,376	1,145,498	1,043,713	86,337	9.0%	(101,785)	-8.9%
Other Revenue-In-Lieu	932,157	2,777,469	2,116,220	1,184,063	127.0%	(661,249)	-23.8%
Funded FTE	*37,320,295*	*37,320,295*	*37,320,295*	-	*0.0%*	-	*0.0%*
Rental Aid	*494,277*	*443,925*	*440,682*	*(53,595)*	*-10.8%*	*(3,244)*	*-0.7%*
Small College	-	-	-	-	*0.0%*	-	*0.0%*
Other	-	-	-	-	*0.0%*	-	*0.0%*
Total State Operating Aid	**37,814,572**	**37,764,220**	**37,760,977**	**(53,595)**	**-0.1%**	**(3,244)**	**0.0%**
Federal Aid	-	-	-	-	0.0%	-	0.0%
Other Revenue-Offset To Expense	10,647,654	8,650,609	8,278,369	(2,369,285)	-22.3%	(372,240)	-4.3%
Applied Fund Balance	3,368,612	5,394,233	4,458,728	1,090,116	32.4%	(935,505)	-17.3%
Total Revenues	**$ 177,583,971**	**$ 184,371,748**	**$ 185,730,691**	**$ 8,146,720**	**4.6%**	**$ 1,358,943**	**0.7%**
Instruction	$ 77,643,195	$ 79,087,349	$ 72,909,266	$ (4,733,929)	-6.1%	$ (6,178,083)	-7.8%
Public Service	359,534	358,903	358,333	(1,201)	-0.3%	(570)	-0.2%
Academic Support	8,229,042	8,639,671	7,419,478	(809,564)	-9.8%	(1,220,193)	-14.1%
Student Services	16,738,851	14,214,151	13,585,805	(3,153,046)	-18.8%	(628,346)	-4.4%
Institutional Support	45,343,409	53,497,148	62,203,449	16,860,040	37.2%	8,706,301	16.3%
Maintenance & Operation of Plant	29,256,940	28,454,526	29,134,360	(122,580)	-0.4%	679,834	2.4%
Scholarships & Fellowships	13,000	120,000	120,000	107,000	823.1%	-	0.0%
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%
Total Costs by Function	**$ 177,583,971**	**$ 184,371,748**	**$ 185,730,691**	**$ 8,146,720**	**4.6%**	**$ 1,358,943**	**0.7%**
Personal Service	$ 95,087,158	$ 99,508,733	$ 99,393,594	$ 4,306,436	4.5%	$ (115,139)	-0.1%
Equipment	115,763	480,413	286,364	170,601	147.4%	(194,049)	-40.4%
Contractual	26,101,903	25,049,598	24,814,935	(1,286,968)	-4.9%	(234,663)	-0.9%
Employee Benefits	56,279,147	59,333,004	61,235,798	4,956,651	8.8%	1,902,794	3.2%
Total Costs by Object	**$ 177,583,971**	**$ 184,371,748**	**$ 185,730,691**	**$ 8,146,720**	**4.6%**	**$ 1,358,943**	**0.7%**
Costs Not Allowable / Offset to Expense	$ 10,647,654	$ 8,650,609	$ 8,278,369	$ (2,369,285)	-22.3%	$ (372,240)	-4.3%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	**$ 166,936,317**	**$ 175,721,139**	**$ 177,452,322**	**$ 10,516,005**	**6.3%**	**$ 1,731,183**	**1.0%**
State Operating Aid / FTE	$ 4,047	$ 4,058	$ 3,834	(212)	-5.2%	(223)	-5.5%
Student Tuition Revenue / FTE	6,612	7,109	7,011	399	6.0%	(98)	-1.4%
Local Share / FTE	7,206	7,714	7,174	(32)	-0.4%	(540)	-7.0%
Net Operating Costs / FTE Student	**$ 17,865**	**$ 18,881**	**$ 18,019**	**154**	**0.9%**	**$ (862)**	**-4.6%**
FTE ENROLLMENTS							
Actual / Estimated / Requested	**9,344.5**	**9,702.5**	**9,848.0**	**504**	**5.4%**	**146**	**1.5%**
Funded	**9,061.6**	**9,468.0**	**9,702.5**	**641**	**7.1%**	**234**	**2.5%**
Budgeted	**9,468.0**	**9,306.9**	**9,848.0**	**380**	**4.0%**	**541**	**5.8%**
Full-Time Resident Tuition Rate	**$ 5,800**	**$ 5,990**	**$ 5,990**	**$ 190**	**3.3%**	**$ -**	**0.0%**

State University of New York (SUNY)
Community College Budget Request Summary
2026/27
Niagara County

	A	B	C	D = C - A	E = D / A	F = C - B	G = F / B
				Actual 24/25 vs. Requested 26/27		Approved 25/26 vs. Requested 26/27	
	Actual	Approved	Requested				
	2024/25	2025/26	2026/27	Change Amount	Change Percent	Change Amount	Change Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	$ 16,179,917	$ 16,688,349	$ 18,029,197	$ 1,849,280	11.4%	$ 1,340,848	8.0%
Sponsor's contribution	9,041,000	8,971,000	8,971,000	(70,000)	-0.8%	-	0.0%
Chargeback Revenues	7,925,545	7,966,090	7,276,750	(648,795)	-8.2%	(689,340)	-8.7%
Out-of-State Tuition Revenue	275,525	225,000	225,000	(50,525)	-18.3%	-	0.0%
Other Revenue-In-Lieu	1,642,828	1,190,000	1,186,000	(456,828)	-27.8%	(4,000)	-0.3%
Funded FTE	*10,368,805*	*10,368,805*	*10,368,805*	-	*0.0%*	-	*0.0%*
Rental Aid	*54,679*	*38,313*	*57,061*	*2,382*	*4.4%*	*18,748*	*48.9%*
Small College	-	-	-	-	*0.0%*	-	*0.0%*
Other	-	-	-	-	*0.0%*	-	*0.0%*
Total State Operating Aid	**10,423,484**	**10,407,118**	**10,425,866**	**2,382**	**0.0%**	**18,748**	**0.2%**
Federal Aid	-	-	-	-	0.0%	-	0.0%
Other Revenue-Offset To Expense	2,412,309	2,579,517	2,951,814	539,505	22.4%	372,297	14.4%
Applied Fund Balance	117,537	3,379,473	3,448,817	3,331,280	2834.2%	69,344	2.1%
Total Revenues	**$ 48,018,145**	**$ 51,406,547**	**$ 52,514,444**	**$ 4,496,299**	**9.4%**	**$ 1,107,897**	**2.2%**
Instruction	$ 20,178,637	$ 22,871,760	$ 22,767,672	$ 2,589,035	12.8%	$ (104,088)	-0.5%
Public Service	289,435	295,996	381,902	92,467	31.9%	85,906	29.0%
Academic Support	2,842,855	2,815,033	2,972,861	130,006	4.6%	157,828	5.6%
Student Services	5,942,773	6,372,888	6,909,831	967,058	16.3%	536,943	8.4%
Institutional Support	10,278,156	10,096,493	9,462,785	(815,371)	-7.9%	(633,708)	-6.3%
Maintenance & Operation of Plant	8,381,814	8,844,609	9,900,012	1,518,198	18.1%	1,055,403	11.9%
Scholarships & Fellowships	-	-	-	-	0.0%	-	0.0%
Auxiliary Enterprises	104,475	109,768	119,381	14,906	14.3%	9,613	8.8%
Total Costs by Function	**$ 48,018,145**	**$ 51,406,547**	**$ 52,514,444**	**$ 4,496,299**	**9.4%**	**$ 1,107,897**	**2.2%**
Personal Service	$ 26,440,043	$ 27,752,022	$ 27,612,030	$ 1,171,987	4.4%	$ (139,992)	-0.5%
Equipment	639,732	449,008	375,961	(263,771)	-41.2%	(73,047)	-16.3%
Contractual	8,001,745	8,341,170	9,054,650	1,052,905	13.2%	713,480	8.6%
Employee Benefits	12,936,625	14,864,347	15,471,803	2,535,178	19.6%	607,456	4.1%
Total Costs by Object	**$ 48,018,145**	**$ 51,406,547**	**$ 52,514,444**	**$ 4,496,299**	**9.4%**	**$ 1,107,897**	**2.2%**
Costs Not Allowable / Offset to Expense	$ 2,477,511	$ 2,579,517	$ 2,951,814	$ 474,303	19.1%	$ 372,297	14.4%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	**$ 45,540,634**	**$ 48,827,030**	**$ 49,562,630**	**$ 4,021,996**	**8.8%**	**$ 735,600**	**1.5%**
State Operating Aid / FTE	$ 3,367	$ 3,332	$ 3,214	(153)	-4.5%	(118)	-3.5%
Student Tuition Revenue / FTE	5,227	5,343	5,558	331	6.3%	215	4.0%
Local Share / FTE	6,118	6,957	6,507	390	6.4%	(450)	-6.5%
Net Operating Costs / FTE Student	**$ 14,712**	**$ 15,632**	**$ 15,280**	**$ 568**	**3.9%**	**$ (352)**	**-2.3%**
FTE ENROLLMENTS							
Actual / Estimated / Requested	**3,095.5**	**3,229.4**	**3,243.7**	**148**	**4.8%**	**14**	**0.4%**
Funded	**2,814.2**	**3,064.3**	**3,229.4**	**415**	**14.8%**	**165**	**5.4%**
Budgeted	**2,845.9**	**3,123.5**	**3,243.7**	**398**	**14.0%**	**120**	**3.8%**
Full-Time Resident Tuition Rate	**$ 5,136**	**$ 5,232**	**$ 5,448**	**$ 312**	**6.1%**	**$ 216**	**4.1%**

State University of New York (SUNY)
Community College Budget Request Summary
2026/27
North Country

	A	B	C	D = C - A	E = D / A	F = C - B	G = F / B
				Actual 24/25 vs. Requested 26/27		Approved 25/26 vs. Requested 26/27	
	Actual	Approved	Requested				
	2024/25	2025/26	2026/27	Change Amount	Change Percent	Change Amount	Change Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	$ 5,840,888	$ 5,981,437	$ 6,481,789	$ 640,901	11.0%	$ 500,352	8.4%
Sponsor's contribution	2,757,400	2,757,400	2,757,400	-	0.0%	-	0.0%
Chargeback Revenues	1,004,043	818,340	1,044,400	40,357	4.0%	226,060	27.6%
Out-of-State Tuition Revenue	115,676	123,120	153,582	37,906	32.8%	30,462	24.7%
Other Revenue-In-Lieu	86,436	68,400	75,000	(11,436)	-13.2%	6,600	9.6%
Funded FTE	*3,193,299*	*3,193,299*	*3,311,835*	*118,536*	*3.7%*	*118,536*	*3.7%*
Rental Aid	*674,618*	*672,743*	*703,403*	*28,785*	*4.3%*	*30,660*	*4.6%*
Small College	*78,334*	*78,333*	*78,333*	*(1)*	*0.0%*	*(0)*	*0.0%*
Other	-	-	-	-	*0.0%*	-	*0.0%*
Total State Operating Aid	**3,946,251**	**3,944,375**	**4,093,571**	**147,320**	**3.7%**	**149,196**	**3.8%**
Federal Aid	-	-	-	-	0.0%	-	0.0%
Other Revenue-Offset To Expense	2,700,240	2,715,711	2,942,614	242,374	9.0%	226,903	8.4%
Applied Fund Balance	(78,496)	130,000	196,966	275,462	-350.9%	66,966	51.5%
Total Revenues	**$ 16,372,438**	**$ 16,538,783**	**$ 17,745,322**	**$ 1,372,884**	**8.4%**	**$ 1,206,539**	**7.3%**
Instruction	$ 5,049,212	$ 5,120,475	$ 5,543,573	$ 494,361	9.8%	$ 423,098	8.3%
Public Service	-	-	-	-	0.0%	-	0.0%
Academic Support	1,887,803	1,873,848	1,905,233	17,430	0.9%	31,385	1.7%
Student Services	2,596,403	2,640,860	2,631,259	34,856	1.3%	(9,601)	-0.4%
Institutional Support	2,873,308	3,110,854	3,628,691	755,383	26.3%	517,837	16.6%
Maintenance & Operation of Plant	3,376,983	3,208,475	3,372,719	(4,264)	-0.1%	164,244	5.1%
Scholarships & Fellowships	588,729	584,271	663,847	75,118	12.8%	79,576	13.6%
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%
Total Costs by Function	**$ 16,372,438**	**$ 16,538,783**	**$ 17,745,322**	**$ 1,372,884**	**8.4%**	**$ 1,206,539**	**7.3%**
Personal Service	$ 7,581,555	$ 7,869,802	$ 8,183,778	$ 602,223	7.9%	$ 313,976	4.0%
Equipment	41,898	29,999	42,100	202	0.5%	12,101	40.3%
Contractual	4,986,031	4,757,649	5,194,271	208,240	4.2%	436,622	9.2%
Employee Benefits	3,762,954	3,881,333	4,325,173	562,219	14.9%	443,840	11.4%
Total Costs by Object	**$ 16,372,438**	**$ 16,538,783**	**$ 17,745,322**	**$ 1,372,884**	**8.4%**	**$ 1,206,539**	**7.3%**
Costs Not Allowable / Offset to Expense	$ 2,758,324	$ 2,775,113	$ 3,002,614	$ 244,290	8.9%	$ 227,501	8.2%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	**$ 13,614,114**	**$ 13,763,670**	**$ 14,742,708**	**$ 1,128,594**	**8.3%**	**$ 979,038**	**7.1%**
State Operating Aid / FTE	$ 3,911	$ 3,886	$ 3,671	(239)	-6.1%	(215)	-5.5%
Student Tuition Revenue / FTE	5,788	5,893	5,813	25	0.4%	(80)	-1.4%
Local Share / FTE	3,792	3,781	3,738	(55)	-1.4%	(44)	-1.2%
Net Operating Costs / FTE Student	**$ 13,491**	**$ 13,560**	**$ 13,222**	**$ (269)**	**-2.0%**	**$ (338)**	**-2.5%**
FTE ENROLLMENTS							
Actual / Estimated / Requested	**1,009.1**	**1,105.1**	**1,115.0**	**106**	**10.5%**	**10**	**0.9%**
Funded	**977.3**	**1,010.0**	**1,105.1**	**128**	**13.1%**	**95**	**9.4%**
Budgeted	**1,020.0**	**1,015.0**	**1,115.0**	**95**	**9.3%**	**100**	**9.9%**
Full-Time Resident Tuition Rate	**$ 5,400**	**$ 5,520**	**$ 5,630**	**$ 230**	**4.3%**	**$ 110**	**2.0%**

State University of New York (SUNY)
Community College Budget Request Summary
2026/27
Onondaga

	A	B	C	D = C - A	E = D / A	F = C - B	G = F / B
				Actual 24/25 vs. Requested 26/27		Approved 25/26 vs. Requested 26/27	
	Actual	Approved	Requested				
	2024/25	2025/26	2026/27	Change Amount	Change Percent	Change Amount	Change Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	$ 23,217,876	$ 23,636,024	$ 27,223,570	$ 4,005,694	17.3%	$ 3,587,546	15.2%
Sponsor's contribution	10,072,000	10,072,000	10,472,000	400,000	4.0%	400,000	4.0%
Chargeback Revenues	2,613,742	2,883,386	2,917,075	303,333	11.6%	33,689	1.2%
Out-of-State Tuition Revenue	564,581	598,860	648,863	84,282	14.9%	50,003	8.3%
Other Revenue-In-Lieu	443,317	393,660	457,808	14,491	3.3%	64,148	16.3%
Funded FTE	*17,264,534*	*17,264,534*	*17,264,534*	-	*0.0%*	-	*0.0%*
Rental Aid	*89,933*	*80,568*	*38,952*	*(50,981)*	*-56.7%*	*(41,617)*	*-51.7%*
Small College	-	-	-	-	*0.0%*	-	*0.0%*
Other	-	-	-	-	*0.0%*	-	*0.0%*
Total State Operating Aid	**17,354,467**	**17,345,102**	**17,303,486**	**(50,981)**	**-0.3%**	**(41,617)**	**-0.2%**
Federal Aid	183,146	203,739	199,717	16,571	9.0%	(4,022)	-2.0%
Other Revenue-Offset To Expense	9,099,095	8,213,111	8,494,444	(604,651)	-6.6%	281,333	3.4%
Applied Fund Balance	999,725	4,623,594	5,937,288	4,937,563	493.9%	1,313,695	28.4%
Total Revenues	**$ 64,547,949**	**$ 67,969,476**	**$ 73,654,251**	**$ 9,106,302**	**14.1%**	**$ 5,684,775**	**8.4%**
Instruction	$ 23,539,110	$ 24,569,619	$ 26,369,387	$ 2,830,277	12.0%	$ 1,799,768	7.3%
Public Service	-	-	-	-	0.0%	-	0.0%
Academic Support	2,987,890	3,281,136	3,363,026	375,136	12.6%	81,890	2.5%
Student Services	10,075,366	11,527,343	12,117,618	2,042,252	20.3%	590,275	5.1%
Institutional Support	15,287,475	16,295,830	18,391,918	3,104,443	20.3%	2,096,088	12.9%
Maintenance & Operation of Plant	12,658,108	12,295,548	13,412,302	754,194	6.0%	1,116,754	9.1%
Scholarships & Fellowships	-	-	-	-	0.0%	-	0.0%
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%
Total Costs by Function	**$ 64,547,949**	**$ 67,969,476**	**$ 73,654,251**	**$ 9,106,302**	**14.1%**	**$ 5,684,775**	**8.4%**
Personal Service	$ 36,725,833	$ 38,736,067	$ 41,301,293	$ 4,575,460	12.5%	$ 2,565,226	6.6%
Equipment	2,621,216	1,523,660	1,500,000	(1,121,216)	-42.8%	(23,660)	-1.6%
Contractual	9,746,931	10,624,341	12,156,496	2,409,565	24.7%	1,532,155	14.4%
Employee Benefits	15,453,969	17,085,408	18,696,462	3,242,493	21.0%	1,611,054	9.4%
Total Costs by Object	**$ 64,547,949**	**$ 67,969,476**	**$ 73,654,251**	**$ 9,106,302**	**14.1%**	**$ 5,684,775**	**8.4%**
Costs Not Allowable / Offset to Expense	$ 9,335,093	$ 8,456,850	$ 8,734,161	$ (600,932)	-6.4%	$ 277,311	3.3%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	**$ 55,212,856**	**$ 59,512,626**	**$ 64,920,090**	**$ 9,707,234**	**17.6%**	**$ 5,407,464**	**9.1%**
State Operating Aid / FTE	$ 3,640	$ 3,625	$ 3,353	(287)	-7.9%	(272)	-7.5%
Student Tuition Revenue / FTE	4,870	4,940	5,275	405	8.3%	335	6.8%
Local Share / FTE	3,071	3,873	3,951	881	28.7%	79	2.0%
Net Operating Costs / FTE Student	**$ 11,580**	**$ 12,437**	**$ 12,579**	**$ 999**	**8.6%**	**$ 142**	**1.1%**
FTE ENROLLMENTS							
Actual / Estimated / Requested	**4,768.0**	**5,025.6**	**5,160.9**	**393**	**8.2%**	**135**	**2.7%**
Funded	**4,499.4**	**4,731.3**	**5,025.6**	**526**	**11.7%**	**294**	**6.2%**
Budgeted	**4,595.0**	**4,785.0**	**5,160.9**	**566**	**12.3%**	**376**	**7.9%**
Full-Time Resident Tuition Rate	**$ 5,290**	**$ 5,400**	**$ 5,562**	**$ 272**	**5.1%**	**$ 162**	**3.0%**

State University of New York (SUNY)
Community College Budget Request Summary
2026/27
Orange County

	A	B	C	D = C - A	E = D / A	F = C - B	G = F / B
				Actual 24/25 vs. Requested 26/27		Approved 25/26 vs. Requested 26/27	
	Actual	Approved	Requested				
	2024/25	2025/26	2026/27	Change Amount	Change Percent	Change Amount	Change Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	$ 22,117,756	$ 24,641,620	$ 27,473,239	$ 5,355,483	24.2%	$ 2,831,619	11.5%
Sponsor's contribution	21,842,034	23,152,556	24,541,709	2,699,675	12.4%	1,389,153	6.0%
Chargeback Revenues	2,948,857	2,765,232	3,205,367	256,510	8.7%	440,135	15.9%
Out-of-State Tuition Revenue	366,399	322,627	458,282	91,883	25.1%	135,655	42.0%
Other Revenue-In-Lieu	1,069,961	1,112,005	1,193,390	123,429	11.5%	81,385	7.3%
Funded FTE	*12,721,615*	*12,721,615*	*12,721,615*	-	*0.0%*	-	*0.0%*
Rental Aid	*2,104*	*2,095*	*5,094*	*2,990*	*142.1%*	*2,999*	*143.2%*
Small College	-	-	-	-	*0.0%*	-	*0.0%*
Other	-	-	-	-	*0.0%*	-	*0.0%*
Total State Operating Aid	**12,723,719**	**12,723,710**	**12,726,709**	**2,990**	**0.0%**	**2,999**	**0.0%**
Federal Aid	183,602	120,000	120,000	(63,602)	-34.6%	-	0.0%
Other Revenue-Offset To Expense	3,535,737	3,901,876	4,999,532	1,463,795	41.4%	1,097,656	28.1%
Applied Fund Balance	1,906,031	502,436	10,190	(1,895,841)	-99.5%	(492,247)	-98.0%
Total Revenues	**$ 66,694,096**	**$ 69,242,062**	**$ 74,728,418**	**$ 8,034,322**	**12.0%**	**$ 5,486,356**	**7.9%**
Instruction	$ 25,994,201	$ 27,126,379	$ 29,612,759	$ 3,618,558	13.9%	$ 2,486,380	9.2%
Public Service	-	-	-	-	0.0%	-	0.0%
Academic Support	5,975,527	6,994,640	6,539,732	564,205	9.4%	(454,908)	-6.5%
Student Services	4,859,505	5,752,683	5,917,040	1,057,535	21.8%	164,357	2.9%
Institutional Support	18,266,307	18,194,993	20,158,668	1,892,361	10.4%	1,963,675	10.8%
Maintenance & Operation of Plant	11,598,556	11,173,367	12,500,219	901,663	7.8%	1,326,852	11.9%
Scholarships & Fellowships	-	-	-	-	0.0%	-	0.0%
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%
Total Costs by Function	**$ 66,694,096**	**$ 69,242,062**	**$ 74,728,418**	**$ 8,034,322**	**12.0%**	**$ 5,486,356**	**7.9%**
Personal Service	$ 35,903,788	$ 36,822,314	$ 39,017,261	$ 3,113,473	8.7%	$ 2,194,947	6.0%
Equipment	504,610	365,000	332,500	(172,110)	-34.1%	(32,500)	-8.9%
Contractual	10,314,140	11,058,229	13,035,524	2,721,384	26.4%	1,977,295	17.9%
Employee Benefits	19,971,558	20,996,519	22,343,133	2,371,575	11.9%	1,346,614	6.4%
Total Costs by Object	**$ 66,694,096**	**$ 69,242,062**	**$ 74,728,418**	**$ 8,034,322**	**12.0%**	**$ 5,486,356**	**7.9%**
Costs Not Allowable / Offset to Expense	$ 3,719,339	$ 4,021,876	$ 5,119,532	$ 1,400,193	37.6%	$ 1,097,656	27.3%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	**$ 62,974,757**	**$ 65,220,186**	**$ 69,608,886**	**$ 6,634,129**	**10.5%**	**$ 4,388,700**	**6.7%**
State Operating Aid / FTE	$ 3,284	$ 3,042	$ 2,904	(379)	-11.6%	(138)	-4.5%
Student Tuition Revenue / FTE	5,708	5,892	6,270	562	9.8%	377	6.4%
Local Share / FTE	7,260	6,661	6,711	(549)	-7.6%	51	0.8%
Net Operating Costs / FTE Student	**$ 16,252**	**$ 15,595**	**$ 15,885**	**$ (367)**	**-2.3%**	**$ 290**	**1.9%**
FTE ENROLLMENTS							
Actual / Estimated / Requested	**3,874.9**	**4,145.0**	**4,382.0**	**507**	**13.1%**	**237**	**5.7%**
Funded	**3,688.7**	**3,850.0**	**4,145.0**	**456**	**12.4%**	**295**	**7.7%**
Budgeted	**3,780.0**	**4,182.0**	**4,382.0**	**602**	**15.9%**	**200**	**4.8%**
Full-Time Resident Tuition Rate	**$ 5,808**	**$ 5,988**	**$ 6,168**	**$ 360**	**6.2%**	**$ 180**	**3.0%**

State University of New York (SUNY)
Community College Budget Request Summary
2026/27
Rockland

	A	B	C	D = C - A	E = D / A	F = C - B	G = F / B
				Actual 24/25 vs. Requested 26/27		Approved 25/26 vs. Requested 26/27	
	Actual	Approved	Requested				
	2024/25	2025/26	2026/27	Change Amount	Change Percent	Change Amount	Change Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	$ 22,653,317	$ 22,137,504	$ 23,458,290	$ 804,973	3.6%	$ 1,320,786	6.0%
Sponsor's contribution	18,662,495	18,397,493	18,397,493	(265,002)	-1.4%	-	0.0%
Chargeback Revenues	3,308,935	2,965,534	3,173,104	(135,831)	-4.1%	207,570	7.0%
Out-of-State Tuition Revenue	-	-	950,953	950,953	0.0%	950,953	0.0%
Other Revenue-In-Lieu	743,807	225,380	512,907	(230,900)	-31.0%	287,527	127.6%
Funded FTE	*15,096,438*	*15,096,438*	*15,096,438*	-	*0.0%*	-	*0.0%*
Rental Aid	*581,370*	*479,512*	*419,034*	*(162,336)*	*-27.9%*	*(60,478)*	*-12.6%*
Small College	-	-	-	-	*0.0%*	-	*0.0%*
Other	-	-	-	-	*0.0%*	-	*0.0%*
Total State Operating Aid	**15,677,808**	**15,575,950**	**15,515,472**	**(162,336)**	**-1.0%**	**(60,478)**	**-0.4%**
Federal Aid	-	-	-	-	0.0%	-	0.0%
Other Revenue-Offset To Expense	3,826,579	3,805,794	3,831,887	5,308	0.1%	26,093	0.7%
Applied Fund Balance	(2,104,359)	(1,253,697)	(1,268,081)	836,278	-39.7%	(14,384)	1.1%
Total Revenues	**$ 62,768,582**	**$ 61,853,958**	**$ 64,572,025**	**$ 1,803,443**	**2.9%**	**$ 2,718,067**	**4.4%**
Instruction	$ 27,045,733	$ 25,311,119	$ 26,884,755	$ (160,978)	-0.6%	$ 1,573,636	6.2%
Public Service	573,080	575,187	862,117	289,037	50.4%	286,930	49.9%
Academic Support	1,589,457	1,645,281	1,644,464	55,007	3.5%	(817)	0.0%
Student Services	6,945,080	6,794,275	6,970,810	25,730	0.4%	176,535	2.6%
Institutional Support	17,997,427	19,149,372	19,304,242	1,306,815	7.3%	154,870	0.8%
Maintenance & Operation of Plant	8,617,805	8,378,724	8,905,637	287,832	3.3%	526,913	6.3%
Scholarships & Fellowships	-	-	-	-	0.0%	-	0.0%
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%
Total Costs by Function	**$ 62,768,582**	**$ 61,853,958**	**$ 64,572,025**	**$ 1,803,443**	**2.9%**	**$ 2,718,067**	**4.4%**
Personal Service	$ 27,877,178	$ 28,111,198	$ 30,046,874	$ 2,169,696	7.8%	$ 1,935,676	6.9%
Equipment	384,935	31,500	228,301	(156,634)	-40.7%	196,801	624.8%
Contractual	12,908,600	12,830,599	12,885,038	(23,562)	-0.2%	54,439	0.4%
Employee Benefits	21,597,869	20,880,661	21,411,812	(186,057)	-0.9%	531,151	2.5%
Total Costs by Object	**$ 62,768,582**	**$ 61,853,958**	**$ 64,572,025**	**$ 1,803,443**	**2.9%**	**$ 2,718,067**	**4.4%**
Costs Not Allowable / Offset to Expense	$ 3,826,579	$ 3,805,794	$ 3,831,887	$ 5,308	0.1%	$ 26,093	0.7%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	**$ 58,942,003**	**$ 58,048,164**	**$ 60,740,138**	**$ 1,798,135**	**3.1%**	**$ 2,691,974**	**4.6%**
State Operating Aid / FTE	$ 4,088	$ 4,152	$ 4,250	162	4.0%	98	2.4%
Student Tuition Revenue / FTE	5,907	5,901	6,426	519	8.8%	525	8.9%
Local Share / FTE	5,375	5,420	5,962	588	10.9%	542	10.0%
Net Operating Costs / FTE Student	**$ 15,370**	**$ 15,472**	**$ 16,638**	**$ 1,269**	**8.3%**	**$ 1,166**	**7.5%**
FTE ENROLLMENTS							
Actual / Estimated / Requested	**3,834.9**	**3,650.6**	**3,650.6**	**(184)**	**-4.8%**	**-**	**0.0%**
Funded	**4,087.6**	**3,886.3**	**3,793.3**	**(294)**	**-7.2%**	**(93)**	**-2.4%**
Budgeted	**3,722.0**	**3,751.7**	**3,650.6**	**(71)**	**-1.9%**	**(101)**	**-2.7%**
Full-Time Resident Tuition Rate	**$ 5,664**	**$ 5,664**	**$ 5,664**	**$ -**	**0.0%**	**$ -**	**0.0%**

State University of New York (SUNY)
Community College Budget Request Summary
2026/27
Schenectady County

	A	B	C	D = C - A	E = D / A	F = C - B	G = F / B
	Actual	Approved	Requested	Actual 24/25 vs. Requested 26/27		Approved 25/26 vs. Requested 26/27	
	2024/25	2025/26	2026/27	Change Amount	Change Percent	Change Amount	Change Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	$ 8,355,758	$ 9,295,701	$ 10,017,137	$ 1,661,379	19.9%	$ 721,436	7.8%
Sponsor's contribution	3,083,377	3,160,879	4,461,110	1,377,733	44.7%	1,300,231	41.1%
Chargeback Revenues	2,304,818	2,785,408	2,873,716	568,898	24.7%	88,308	3.2%
Out-of-State Tuition Revenue	31,607	129,548	117,663	86,056	272.3%	(11,885)	-9.2%
Other Revenue-In-Lieu	353,711	129,548	117,663	(236,049)	-66.7%	(11,885)	-9.2%
Funded FTE	*7,702,081*	*7,702,081*	*7,702,081*	-	*0.0%*	-	*0.0%*
Rental Aid	*352,367*	*334,203*	*232,945*	*(119,422)*	*-33.9%*	*(101,258)*	*-30.3%*
Small College	*78,333*	*78,333*	-	*(78,333)*	*-100.0%*	*(78,333)*	*-100.0%*
Other	-	-	-	-	*0.0%*	-	*0.0%*
Total State Operating Aid	**8,132,781**	**8,114,617**	**7,935,026**	**(197,755)**	**-2.4%**	**(179,592)**	**-2.2%**
Federal Aid	-	-	-	-	0.0%	-	0.0%
Other Revenue-Offset To Expense	1,882,514	2,245,866	2,395,108	512,594	27.2%	149,242	6.6%
Applied Fund Balance	1,700,567	(172)	0	(1,700,567)	-100.0%	172	-100.1%
Total Revenues	**$ 25,845,133**	**$ 25,861,395**	**$ 27,917,422**	**$ 2,072,289**	**8.0%**	**$ 2,056,027**	**8.0%**
Instruction	$ 8,279,318	$ 8,179,854	$ 8,481,488	$ 202,170	2.4%	$ 301,634	3.7%
Public Service	860,237	1,070,230	1,503,605	643,368	74.8%	433,375	40.5%
Academic Support	3,773,345	4,315,994	4,697,783	924,438	24.5%	381,789	8.8%
Student Services	1,961,917	2,184,831	2,560,894	598,977	30.5%	376,063	17.2%
Institutional Support	5,311,698	5,342,194	5,631,811	320,113	6.0%	289,617	5.4%
Maintenance & Operation of Plant	5,658,618	4,768,292	5,041,841	(616,777)	-10.9%	273,549	5.7%
Scholarships & Fellowships	-	-	-	-	0.0%	-	0.0%
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%
Total Costs by Function	**$ 25,845,133**	**$ 25,861,395**	**$ 27,917,422**	**$ 2,072,289**	**8.0%**	**$ 2,056,027**	**8.0%**
Personal Service	$ 12,336,319	$ 11,927,972	$ 12,840,018	$ 503,699	4.1%	$ 912,047	7.6%
Equipment	34,989	67,023	177,936	142,947	408.5%	110,913	165.5%
Contractual	7,020,485	6,944,373	7,049,178	28,693	0.4%	104,805	1.5%
Employee Benefits	6,453,340	6,922,027	7,850,290	1,396,950	21.6%	928,262	13.4%
Total Costs by Object	**$ 25,845,133**	**$ 25,861,395**	**$ 27,917,422**	**$ 2,072,289**	**8.0%**	**$ 2,056,027**	**8.0%**
Costs Not Allowable / Offset to Expense	$ 1,882,514	$ 2,245,866	$ 2,395,108	$ 512,594	27.2%	$ 149,242	6.6%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	**$ 23,962,619**	**$ 23,615,529**	**$ 25,522,314**	**$ 1,559,695**	**6.5%**	**$ 1,906,785**	**8.1%**
State Operating Aid / FTE	$ 4,410	$ 4,510	$ 4,292	(117)	-2.7%	(218)	-4.8%
Student Tuition Revenue / FTE	4,531	5,166	5,418	888	19.6%	252	4.9%
Local Share / FTE	4,053	3,449	4,095	42	1.0%	646	18.7%
Net Operating Costs / FTE Student	**$ 12,993**	**$ 13,125**	**$ 13,806**	**$ 813**	**6.3%**	**$ 681**	**5.2%**
FTE ENROLLMENTS							
Actual / Estimated / Requested	**1,844.3**	**1,799.3**	**1,848.7**	**4**	**0.2%**	**49**	**2.7%**
Funded	**1,963.7**	**1,796.1**	**1,818.1**	**(146)**	**-7.4%**	**22**	**1.2%**
Budgeted	**2,008.6**	**1,799.3**	**1,848.7**	**(160)**	**-8.0%**	**49**	**2.7%**
Full-Time Resident Tuition Rate	**$ 4,968**	**$ 5,280**	**$ 5,472**	**$ 504**	**10.1%**	**$ 192**	**3.6%**

State University of New York (SUNY)
Community College Budget Request Summary
2026/27
Suffolk County

	A	B	C	D = C - A	E = D / A	F = C - B	G = F / B
				Actual 24/25 vs. Requested 26/27		Approved 25/26 vs. Requested 26/27	
	Actual	Approved	Requested				
	2024/25	2025/26	2026/27	Change Amount	Change Percent	Change Amount	Change Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	$ 90,328,667	$ 94,675,000	$ 98,379,180	$ 8,050,513	8.9%	$ 3,704,180	3.9%
Sponsor's contribution	48,945,897	49,973,761	50,973,236	2,027,339	4.1%	999,475	2.0%
Chargeback Revenues	852,259	854,469	980,200	127,941	15.0%	125,731	14.7%
Out-of-State Tuition Revenue	799,881	813,676	940,497	140,616	17.6%	126,821	15.6%
Other Revenue-In-Lieu	517,003	534,865	500,307	(16,696)	-3.2%	(34,558)	-6.5%
Funded FTE	*49,562,084*	*49,562,084*	*49,562,084*	-	*0.0%*	-	*0.0%*
Rental Aid	*352,277*	*381,615*	*397,030*	*44,753*	*12.7%*	*15,415*	*4.0%*
Small College	-	-	-	-	*0.0%*	-	*0.0%*
Other	-	-	-	-	*0.0%*	-	*0.0%*
Total State Operating Aid	**49,914,361**	**49,943,699**	**49,959,114**	**44,753**	**0.1%**	**15,415**	**0.0%**
Federal Aid	390,239	93,637	100,968	(289,271)	-74.1%	7,331	7.8%
Other Revenue-Offset To Expense	16,302,634	14,321,129	16,043,058	(259,576)	-1.6%	1,721,929	12.0%
Applied Fund Balance	2,706,097	4,485,764	(0)	(2,706,097)	-100.0%	(4,485,764)	-100.0%
Total Revenues	**$ 210,757,038**	**$ 215,696,000**	**$ 217,876,560**	**$ 7,119,522**	**3.4%**	**$ 2,180,560**	**1.0%**
Instruction	$ 99,984,158	$ 105,687,915	$ 107,272,327	$ 7,288,169	7.3%	$ 1,584,412	1.5%
Public Service	-	-	-	-	0.0%	-	0.0%
Academic Support	18,499,655	19,488,161	19,148,010	648,355	3.5%	(340,151)	-1.7%
Student Services	25,862,706	25,325,092	26,370,360	507,654	2.0%	1,045,268	4.1%
Institutional Support	33,853,024	36,013,481	36,170,597	2,317,573	6.8%	157,116	0.4%
Maintenance & Operation of Plant	32,557,495	29,181,351	28,915,266	(3,642,229)	-11.2%	(266,085)	-0.9%
Scholarships & Fellowships	-	-	-	-	0.0%	-	0.0%
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%
Total Costs by Function	**$ 210,757,038**	**$ 215,696,000**	**$ 217,876,560**	**$ 7,119,522**	**3.4%**	**$ 2,180,560**	**1.0%**
Personal Service	$ 121,107,136	$ 122,695,999	$ 127,006,882	$ 5,899,746	4.9%	$ 4,310,883	3.5%
Equipment	1,920,986	1,802,915	1,934,651	13,665	0.7%	131,736	7.3%
Contractual	20,049,440	21,697,086	21,493,627	1,444,187	7.2%	(203,459)	-0.9%
Employee Benefits	67,679,476	69,500,000	67,441,400	(238,076)	-0.4%	(2,058,600)	-3.0%
Total Costs by Object	**$ 210,757,038**	**$ 215,696,000**	**$ 217,876,560**	**$ 7,119,522**	**3.4%**	**$ 2,180,560**	**1.0%**
Costs Not Allowable / Offset to Expense	$ 17,950,613	$ 14,414,766	$ 16,144,026	$ (1,806,587)	-10.1%	$ 1,729,260	12.0%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	**$ 192,806,425**	**$ 201,281,234**	**$ 201,732,534**	**$ 8,926,109**	**4.6%**	**$ 451,300**	**0.2%**
State Operating Aid / FTE	$ 3,655	$ 3,631	$ 3,533	(121)	-3.3%	(97)	-2.7%
Student Tuition Revenue / FTE	6,614	6,882	6,958	344	5.2%	76	1.1%
Local Share / FTE	3,849	4,119	3,776	(72)	-1.9%	(343)	-8.3%
Net Operating Costs / FTE Student	**$ 14,117**	**$ 14,632**	**$ 14,268**	**$ 150**	**1.1%**	**$ (364)**	**-2.5%**
FTE ENROLLMENTS							
Actual / Estimated / Requested	**13,657.4**	**13,930.0**	**14,139.0**	**482**	**3.5%**	**209**	**1.5%**
Funded	**13,201.0**	**13,559.4**	**13,930.0**	**729**	**5.5%**	**371**	**2.7%**
Budgeted	**13,465.0**	**13,756.2**	**14,139.0**	**674**	**5.0%**	**383**	**2.8%**
Full-Time Resident Tuition Rate	**$ 5,830**	**$ 6,050**	**$ 6,050**	**$ 220**	**3.8%**	**$ -**	**0.0%**

State University of New York (SUNY)
Community College Budget Request Summary
2026/27
Sullivan County

	A	B	C	D = C - A	E = D / A	F = C - B	G = F / B
	Actual	Approved	Requested	Actual 24/25 vs. Requested 26/27		Approved 25/26 vs. Requested 26/27	
	2024/25	2025/26	2026/27	Change Amount	Change Percent	Change Amount	Change Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	$ 4,234,000	$ 4,553,800	$ 4,906,068	$ 672,068	15.9%	$ 352,268	7.7%
Sponsor's contribution	4,300,000	4,300,000	5,000,000	700,000	16.3%	700,000	16.3%
Chargeback Revenues	1,034,594	1,864,800	1,924,841	890,247	86.0%	60,041	3.2%
Out-of-State Tuition Revenue	97,031	175,000	100,253	3,222	3.3%	(74,747)	-42.7%
Other Revenue-In-Lieu	88,223	85,000	42,480	(45,743)	-51.8%	(42,520)	-50.0%
Funded FTE	*3,156,141*	*3,124,223*	*3,124,223*	*(31,918)*	*-1.0%*	-	*0.0%*
Rental Aid	-	-	-	-	*0.0%*	-	*0.0%*
Small College	*78,334*	*78,333*	*78,333*	*(1)*	*0.0%*	*(0)*	*0.0%*
Other	-	-	-	-	*0.0%*	-	*0.0%*
Total State Operating Aid	**3,234,475**	**3,202,556**	**3,202,556**	**(31,919)**	**-1.0%**	**(0)**	**0.0%**
Federal Aid	-	-	-	-	0.0%	-	0.0%
Other Revenue-Offset To Expense	639,743	404,938	416,080	(223,663)	-35.0%	11,142	2.8%
Applied Fund Balance	4,775,219	(482,933)	(1,168,937)	(5,944,156)	-124.5%	(686,004)	142.0%
Total Revenues	**$ 18,403,285**	**$ 14,103,161**	**$ 14,423,340**	**$ (3,979,945)**	**-21.6%**	**$ 320,180**	**2.3%**
Instruction	$ 7,998,969	$ 4,571,403	$ 4,452,606	$ (3,546,363)	-44.3%	$ (118,797)	-2.6%
Public Service	20,307	132,292	20,000	(307)	-1.5%	(112,292)	-84.9%
Academic Support	902,277	964,359	1,872,327	970,050	107.5%	907,968	94.2%
Student Services	2,613,805	2,094,524	1,584,768	(1,029,037)	-39.4%	(509,756)	-24.3%
Institutional Support	4,223,050	4,625,032	3,591,905	(631,145)	-14.9%	(1,033,127)	-22.3%
Maintenance & Operation of Plant	2,644,877	1,715,551	2,901,734	256,857	9.7%	1,186,183	69.1%
Scholarships & Fellowships	-	-	-	-	0.0%	-	0.0%
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%
Total Costs by Function	**$ 18,403,285**	**$ 14,103,161**	**$ 14,423,340**	**$ (3,979,945)**	**-21.6%**	**$ 320,180**	**2.3%**
Personal Service	$ 8,232,194	$ 7,381,634	$ 6,571,934	$ (1,660,260)	-20.2%	$ (809,700)	-11.0%
Equipment	586,582	-	-	(586,582)	-100.0%	-	0.0%
Contractual	4,235,670	2,424,413	2,921,318	(1,314,352)	-31.0%	496,905	20.5%
Employee Benefits	5,348,839	4,297,114	4,930,088	(418,751)	-7.8%	632,975	14.7%
Total Costs by Object	**$ 18,403,285**	**$ 14,103,161**	**$ 14,423,340**	**$ (3,979,945)**	**-21.6%**	**$ 320,180**	**2.3%**
Costs Not Allowable / Offset to Expense	$ 639,743	$ 404,938	$ 416,080	$ (223,663)	-35.0%	$ 11,142	2.8%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	**$ 17,763,542**	**$ 13,698,223**	**$ 14,007,261**	**$ (3,756,281)**	**-21.1%**	**$ 309,038**	**2.3%**
State Operating Aid / FTE	$ 3,845	$ 2,834	$ 3,103	(742)	-19.3%	269	9.5%
Student Tuition Revenue / FTE	5,033	4,030	4,753	(280)	-5.6%	724	18.0%
Local Share / FTE	12,239	5,258	5,715	(6,523)	-53.3%	457	8.7%
Net Operating Costs / FTE Student	**$ 21,117**	**$ 12,122**	**$ 13,572**	**$ (7,545)**	**-35.7%**	**$ 1,449**	**12.0%**
FTE ENROLLMENTS							
Actual / Estimated / Requested	**841.2**	**1,032.1**	**1,032.1**	**191**	**22.7%**	**-**	**0.0%**
Funded	**1,020.0**	**927.9**	**1,032.1**	**12**	**1.2%**	**104**	**11.2%**
Budgeted	**912.5**	**1,130.0**	**1,032.1**	**120**	**13.1%**	**(98)**	**-8.7%**
Full-Time Resident Tuition Rate	**$ 5,664**	**$ 5,664**	**$ 5,664**	**$ -**	**0.0%**	**$ -**	**0.0%**

State University of New York (SUNY)
Community College Budget Request Summary
2026/27
Tompkins-Cortland

	A	B	C	D = C - A	E = D / A	F = C - B	G = F / B
	Actual	Approved	Requested	Actual 24/25 vs. Requested 26/27		Approved 25/26 vs. Requested 26/27	
	2024/25	2025/26	2026/27	Change Amount	Change Percent	Change Amount	Change Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	$ 12,550,143	$ 12,425,501	$ 12,726,777	$ 176,634	1.4%	$ 301,276	2.4%
Sponsor's contribution	4,882,882	4,882,882	5,127,025	244,143	5.0%	244,143	5.0%
Chargeback Revenues	5,825,323	5,814,500	6,353,376	528,053	9.1%	538,876	9.3%
Out-of-State Tuition Revenue	891,023	813,600	271,545	(619,478)	-69.5%	(542,055)	-66.6%
Other Revenue-In-Lieu	-	65,000	65,000	65,000	0.0%	-	0.0%
Funded FTE	*9,252,564*	*9,252,564*	*9,252,564*	-	*0.0%*	-	*0.0%*
Rental Aid	*535,235*	*127,613*	*10,492*	*(524,743)*	*-98.0%*	*(117,121)*	*-91.8%*
Small College	-	-	-	-	*0.0%*	-	*0.0%*
Other	-	-	-	-	*0.0%*	-	*0.0%*
Total State Operating Aid	**9,787,799**	**9,380,177**	**9,263,056**	**(524,743)**	**-5.4%**	**(117,121)**	**-1.2%**
Federal Aid	140,822	230,000	230,000	89,178	63.3%	-	0.0%
Other Revenue-Offset To Expense	609,783	494,767	509,542	(100,241)	-16.4%	14,775	3.0%
Applied Fund Balance	3,039,994	28,515	0	(3,039,994)	-100.0%	(28,515)	-100.0%
Total Revenues	**$ 37,727,769**	**$ 34,134,942**	**$ 34,546,321**	**$ (3,181,448)**	**-8.4%**	**$ 411,379**	**1.2%**
Instruction	$ 12,694,019	$ 10,717,646	$ 11,607,242	$ (1,086,777)	-8.6%	$ 889,596	8.3%
Public Service	-	-	-	-	0.0%	-	0.0%
Academic Support	3,964,089	3,860,282	4,047,222	83,133	2.1%	186,940	4.8%
Student Services	4,523,171	4,311,228	4,394,075	(129,096)	-2.9%	82,847	1.9%
Institutional Support	8,065,572	7,829,859	7,209,982	(855,590)	-10.6%	(619,877)	-7.9%
Maintenance & Operation of Plant	4,513,167	4,215,927	4,247,800	(265,367)	-5.9%	31,873	0.8%
Scholarships & Fellowships	3,967,751	3,200,000	3,040,000	(927,751)	-23.4%	(160,000)	-5.0%
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%
Total Costs by Function	**$ 37,727,769**	**$ 34,134,942**	**$ 34,546,321**	**$ (3,181,448)**	**-8.4%**	**$ 411,379**	**1.2%**
Personal Service	$ 17,657,649	$ 16,129,462	$ 18,037,051	$ 379,402	2.1%	$ 1,907,589	11.8%
Equipment	143,319	100,000	315,477	172,158	120.1%	215,477	215.5%
Contractual	10,278,198	9,243,959	6,597,123	(3,681,075)	-35.8%	(2,646,836)	-28.6%
Employee Benefits	9,648,603	8,661,521	9,596,670	(51,933)	-0.5%	935,149	10.8%
Total Costs by Object	**$ 37,727,769**	**$ 34,134,942**	**$ 34,546,321**	**$ (3,181,448)**	**-8.4%**	**$ 411,379**	**1.2%**
Costs Not Allowable / Offset to Expense	$ 846,397	$ 813,767	$ 828,542	$ (17,855)	-2.1%	$ 14,775	1.8%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	**$ 36,881,372**	**$ 33,321,175**	**$ 33,717,779**	**$ (3,163,593)**	**-8.6%**	**$ 396,604**	**1.2%**
State Operating Aid / FTE	$ 3,422	$ 3,271	$ 3,226	(195)	-5.7%	(44)	-1.4%
Student Tuition Revenue / FTE	4,387	4,332	4,433	45	1.0%	100	2.3%
Local Share / FTE	5,084	4,015	4,085	(999)	-19.7%	70	1.7%
Net Operating Costs / FTE Student	**$ 12,893**	**$ 11,618**	**$ 11,743**	**$ (1,149)**	**-8.9%**	**$ 125**	**1.1%**
FTE ENROLLMENTS							
Actual / Estimated / Requested	**2,860.6**	**2,839.6**	**2,871.2**	**11**	**0.4%**	**32**	**1.1%**
Funded	**2,715.6**	**2,728.0**	**2,839.6**	**124**	**4.6%**	**112**	**4.1%**
Budgeted	**2,868.0**	**2,868.0**	**2,871.2**	**3**	**0.1%**	**3**	**0.1%**
Full-Time Resident Tuition Rate	**$ 5,570**	**$ 5,664**	**$ 5,664**	**$ 94**	**1.7%**	**$ -**	**0.0%**

State University of New York (SUNY)
Community College Budget Request Summary
2026/27
Ulster County

	A	B	C	D = C - A	E = D / A	F = C - B	G = F / B
	Actual	Approved	Requested	Actual 24/25 vs. Requested 26/27		Approved 25/26 vs. Requested 26/27	
	2024/25	2025/26	2026/27	Change Amount	Change Percent	Change Amount	Change Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	$ 8,296,195	$ 9,105,307	$ 9,429,033	$ 1,132,838	13.7%	$ 323,726	3.6%
Sponsor's contribution	7,107,889	7,107,889	7,582,889	475,000	6.7%	475,000	6.7%
Chargeback Revenues	1,181,992	1,074,787	1,288,650	106,658	9.0%	213,863	19.9%
Out-of-State Tuition Revenue	117,764	95,000	120,000	2,236	1.9%	25,000	26.3%
Other Revenue-In-Lieu	115,504	170,000	120,000	4,496	3.9%	(50,000)	-29.4%
Funded FTE	*5,987,642*	*5,987,642*	*5,987,642*	-	*0.0%*	-	*0.0%*
Rental Aid	*96,782*	*96,108*	*97,153*	*371*	*0.4%*	*1,045*	*1.1%*
Small College	*78,333*	*78,333*	-	*(78,333)*	*-100.0%*	*(78,333)*	*-100.0%*
Other	-	-	-	-	*0.0%*	-	*0.0%*
Total State Operating Aid	**6,162,757**	**6,162,084**	**6,084,795**	**(77,962)**	**-1.3%**	**(77,289)**	**-1.3%**
Federal Aid	-	208,850	252,481	252,481	0.0%	43,631	20.9%
Other Revenue-Offset To Expense	2,498,262	2,924,163	2,977,723	479,461	19.2%	53,560	1.8%
Applied Fund Balance	(454,210)	488,230	1,060,423	1,514,633	-333.5%	572,193	117.2%
Total Revenues	**$ 25,026,153**	**$ 27,336,310**	**$ 28,915,994**	**$ 3,889,841**	**15.5%**	**$ 1,579,684**	**5.8%**
Instruction	$ 11,798,655	$ 12,883,493	$ 13,588,708	$ 1,790,053	15.2%	$ 705,215	5.5%
Public Service	114,477	99,971	120,046	5,569	4.9%	20,075	20.1%
Academic Support	909,983	879,686	950,134	40,151	4.4%	70,448	8.0%
Student Services	2,348,811	2,791,700	3,174,633	825,822	35.2%	382,933	13.7%
Institutional Support	6,152,365	6,648,030	6,405,446	253,081	4.1%	(242,584)	-3.6%
Maintenance & Operation of Plant	3,701,862	4,033,430	4,677,027	975,165	26.3%	643,597	16.0%
Scholarships & Fellowships	-	-	-	-	0.0%	-	0.0%
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%
Total Costs by Function	**$ 25,026,153**	**$ 27,336,310**	**$ 28,915,994**	**$ 3,889,841**	**15.5%**	**$ 1,579,684**	**5.8%**
Personal Service	$ 13,708,436	$ 14,782,458	$ 15,243,498	$ 1,535,062	11.2%	$ 461,040	3.1%
Equipment	102,826	106,450	43,650	(59,176)	-57.5%	(62,800)	-59.0%
Contractual	4,893,819	6,026,402	6,098,566	1,204,747	24.6%	72,164	1.2%
Employee Benefits	6,321,072	6,421,000	7,530,280	1,209,208	19.1%	1,109,280	17.3%
Total Costs by Object	**$ 25,026,153**	**$ 27,336,310**	**$ 28,915,994**	**$ 3,889,841**	**15.5%**	**$ 1,579,684**	**5.8%**
Costs Not Allowable / Offset to Expense	$ 2,498,262	$ 3,133,013	$ 3,230,204	$ 731,942	29.3%	$ 97,191	3.1%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	**$ 22,527,891**	**$ 24,203,297**	**$ 25,685,790**	**$ 3,157,899**	**14.0%**	**$ 1,482,493**	**6.1%**
State Operating Aid / FTE	$ 3,723	$ 3,696	$ 3,620	(103)	-2.8%	(76)	-2.1%
Student Tuition Revenue / FTE	5,012	5,462	5,610	598	11.9%	148	2.7%
Local Share / FTE	4,875	5,360	6,052	1,177	24.1%	692	12.9%
Net Operating Costs / FTE Student	**$ 13,611**	**$ 14,518**	**$ 15,283**	**$ 1,672**	**12.3%**	**$ 765**	**5.3%**
FTE ENROLLMENTS							
Actual / Estimated / Requested	**1,655.2**	**1,672.5**	**1,680.7**	**26**	**1.5%**	**8**	**0.5%**
Funded	**1,569.0**	**1,685.0**	**1,672.5**	**104**	**6.6%**	**(13)**	**-0.7%**
Budgeted	**1,531.1**	**1,667.1**	**1,680.7**	**150**	**9.8%**	**14**	**0.8%**
Full-Time Resident Tuition Rate	**$ 5,480**	**$ 5,680**	**$ 5,680**	**$ 200**	**3.6%**	**$ -**	**0.0%**

State University of New York (SUNY)
Community College Budget Request Summary
2026/27
Westchester

	A	B	C	D = C - A	E = D / A	F = C - B	G = F / B
				Actual 24/25 vs. Requested 26/27		Approved 25/26 vs. Requested 26/27	
	Actual	Approved	Requested				
	2024/25	2025/26	2026/27	Change Amount	Change Percent	Change Amount	Change Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	$ 43,229,804	$ 44,603,883	$ 46,082,694	$ 2,852,890	6.6%	$ 1,478,811	3.3%
Sponsor's contribution	26,098,120	26,200,000	26,200,000	101,880	0.4%	-	0.0%
Chargeback Revenues	5,872,966	5,258,004	5,695,120	(177,846)	-3.0%	437,116	8.3%
Out-of-State Tuition Revenue	1,409,384	1,536,084	1,256,815	(152,569)	-10.8%	(279,269)	-18.2%
Other Revenue-In-Lieu	989,375	781,902	561,001	(428,374)	-43.3%	(220,901)	-28.3%
Funded FTE	*28,950,144*	*28,950,144*	*28,950,144*	-	*0.0%*	-	*0.0%*
Rental Aid	*1,454,517*	*1,491,953*	*1,457,434*	*2,917*	*0.2%*	*(34,519)*	*-2.3%*
Small College	-	-	-	-	*0.0%*	-	*0.0%*
Other	*35,857*	-	-	*(35,857)*	*-100.0%*	-	*0.0%*
Total State Operating Aid	**30,440,518**	**30,442,097**	**30,407,578**	**(32,940)**	**-0.1%**	**(34,519)**	**-0.1%**
Federal Aid	-	-	-	-	0.0%	-	0.0%
Other Revenue-Offset To Expense	12,151,562	9,931,157	10,562,456	(1,589,106)	-13.1%	631,299	6.4%
Applied Fund Balance	103,924	8,756,783	11,885,159	11,781,235	11336.4%	3,128,376	35.7%
Total Revenues	**$ 120,295,653**	**$ 127,509,910**	**$ 132,650,823**	**$ 12,355,170**	**10.3%**	**$ 5,140,913**	**4.0%**
Instruction	$ 60,089,829	$ 62,881,145	$ 63,005,526	$ 2,915,697	4.9%	$ 124,381	0.2%
Public Service	36,500	33,718	31,898	(4,602)	-12.6%	(1,820)	-5.4%
Academic Support	12,284,427	13,103,784	13,753,814	1,469,387	12.0%	650,030	5.0%
Student Services	15,255,809	17,157,135	18,875,001	3,619,192	23.7%	1,717,866	10.0%
Institutional Support	15,107,604	16,255,747	18,167,788	3,060,184	20.3%	1,912,041	11.8%
Maintenance & Operation of Plant	17,521,484	18,078,381	18,816,796	1,295,312	7.4%	738,415	4.1%
Scholarships & Fellowships	-	-	-	-	0.0%	-	0.0%
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%
Total Costs by Function	**$ 120,295,653**	**$ 127,509,910**	**$ 132,650,823**	**$ 12,355,170**	**10.3%**	**$ 5,140,913**	**4.0%**
Personal Service	$ 70,631,073	$ 75,927,974	$ 80,245,490	$ 9,614,417	13.6%	$ 4,317,516	5.7%
Equipment	447,000	428,376	757,121	310,121	69.4%	328,745	76.7%
Contractual	21,719,128	22,379,043	23,436,168	1,717,040	7.9%	1,057,125	4.7%
Employee Benefits	27,498,452	28,774,517	28,212,045	713,593	2.6%	(562,472)	-2.0%
Total Costs by Object	**$ 120,295,653**	**$ 127,509,910**	**$ 132,650,823**	**$ 12,355,170**	**10.3%**	**$ 5,140,913**	**4.0%**
Costs Not Allowable / Offset to Expense	$ 12,154,305	$ 10,217,991	$ 10,794,829	$ (1,359,476)	-11.2%	$ 576,838	5.6%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	**$ 108,141,348**	**$ 117,291,919**	**$ 121,855,994**	**$ 13,714,646**	**12.7%**	**$ 4,564,075**	**3.9%**
State Operating Aid / FTE	$ 3,670	$ 3,550	$ 3,715	44	1.2%	164	4.6%
Student Tuition Revenue / FTE	5,212	5,202	5,629	417	8.0%	428	8.2%
Local Share / FTE	4,156	4,927	5,542	1,386	33.3%	615	12.5%
Net Operating Costs / FTE Student	**$ 13,039**	**$ 13,679**	**$ 14,886**	**$ 1,847**	**14.2%**	**$ 1,207**	**8.8%**
FTE ENROLLMENTS							
Actual / Estimated / Requested	**8,294.0**	**8,187.3**	**8,186.0**	**(108)**	**-1.3%**	**(1)**	**0.0%**
Funded	**7,645.5**	**8,128.0**	**8,187.3**	**542**	**7.1%**	**59**	**0.7%**
Budgeted	**7,655.9**	**8,574.8**	**8,186.0**	**530**	**6.9%**	**(389)**	**-4.5%**
Full-Time Resident Tuition Rate	**$ 5,230**	**$ 5,530**	**$ 5,730**	**$ 500**	**9.6%**	**$ 200**	**3.6%**

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2026/27
System Averages

	Approved 2025/26				Requested 2026/27				Approved 25/26 vs. Requested 26/27	
			Credit				Credit		Change	Change
	Annual	Semester	Hour	Occurrence	Annual	Semester	Hour	Occurrence	Amount	Percent
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	$ 5,536	$ 2,768	$ 230	N/A	$ 5,653	$ 2,827	$ 235	N/A	$ 118	2.1%
NYS w/o Certificate	10,726	5,363	446	N/A	10,947	5,473	456	N/A	221	2.1%
Out of State (Non-NYS Resident)	9,994	4,997	415	N/A	10,472	5,236	436	N/A	478	4.8%
Excelsior Scholarship Tuition Rate	5,536	2,768	N/A	N/A	5,653	2,827	N/A	N/A	118	2.1%
Concurrent / Dual Enrollment in High School	N/A	N/A	78	N/A	N/A	N/A	79	N/A	2	2.2%
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	151	N/A	N/A	N/A	152	N/A	1	0.8%
Concurrent / Dual Enrollment in High School (Non-NYS Reside	N/A	N/A	122	N/A	N/A	N/A	122	N/A	-	0.0%
Off Peak - Resident	N/A	N/A	104	N/A	N/A	N/A	106	N/A	2	1.9%
Off Peak - NYS w/o Certificate	N/A	N/A	164	N/A	N/A	N/A	167	N/A	3	1.8%
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	217	N/A	N/A	N/A	220	N/A	-	0.0%
Upper Division										
New York State Resident Tuition	7,170	N/A	299	N/A	7,170	N/A	299	N/A	-	0.0%
NYS w/o Certificate & Out of State (Non-NYS Resident)	21,692	N/A	904	N/A	21,692	N/A	904	N/A	-	0.0%
Graduate Level										
New York State Resident Tuition	11,542	N/A	481	N/A	11,542	N/A	481	N/A	-	0.0%
NYS w/o Certificate & Out of State (Non-NYS Resident)	23,586	N/A	983	N/A	23,586	N/A	983	N/A	-	0.0%
Tuition Deposits										
Full Time	N/A	N/A	N/A	81	N/A	N/A	N/A	81	-	0.0%
Part Time	N/A	N/A	N/A	92	N/A	N/A	N/A	92	-	0.0%
International Students	N/A	N/A	N/A	425	N/A	N/A	N/A	425	-	0.0%
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	150	10	N/A	N/A	150	10	N/A	-	0.0%
Technology Fee	N/A	262	23	70	N/A	297	29	74	34	13.1%
Technology Fee - 1-4 Credit Hours	N/A	56	N/A	N/A	N/A	61	N/A	N/A	5	8.9%
Technology Fee - 5-8 Credit Hours	N/A	110	N/A	N/A	N/A	122	N/A	N/A	12	10.9%
Technology Fee - 9-11 Credit Hours	N/A	218	N/A	N/A	N/A	244	N/A	N/A	26	11.9%
Technology Fee - Part-time	N/A	156	N/A	N/A	N/A	145	N/A	N/A	(11)	-7.0%
Technology Fee - Summer Only	N/A	344	N/A	N/A	N/A	344	N/A	N/A	-	0.0%
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Alumni Fee	N/A	N/A	N/A	20	N/A	N/A	N/A	25	5	26.6%
Application	N/A	N/A	N/A	50	N/A	N/A	N/A	50	-	0.0%
Credit By Examination	N/A	N/A	85	95	N/A	N/A	145	80	60	70.3%
Credit By Experience / Life Experience (FEE)	N/A	N/A	46	206	N/A	N/A	50	151	4	9.4%
Credit By Portfolio	N/A	N/A	46	155	N/A	N/A	47	157	1	2.2%
Diploma - Duplicate/Replacement	N/A	N/A	N/A	31	N/A	N/A	N/A	34	3	10.0%
Document Fee	N/A	N/A	N/A	10	N/A	N/A	N/A	10	-	0.0%
Fax Fee	N/A	N/A	N/A	5	N/A	N/A	N/A	4	(0)	-5.6%
Health Fee	N/A	55	3	N/A	N/A	56	3	N/A	1	1.1%
I.D. Replacement	N/A	N/A	N/A	15	N/A	N/A	N/A	15	0	1.1%
International Student Health Insurance	1,588	1,265	N/A	N/A	1,668	1,331	N/A	N/A	80	5.0%
Late Payment Fee - Full-time	N/A	N/A	N/A	44	N/A	N/A	N/A	44	0	0.9%
Late Payment Fee - Part-time	N/A	N/A	N/A	39	N/A	N/A	N/A	39	-	0.0%
Late Registration Fee	N/A	35	N/A	41	N/A	35	N/A	41	-	0.0%
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	18	N/A	N/A	N/A	8	(10)	-55.6%
Malpractice Insurance	28	30	N/A	N/A	28	30	N/A	N/A	-	0.0%
Matriculation	N/A	N/A	N/A	63	N/A	N/A	N/A	63	0	0.6%
Payment Plan Fee	N/A	48	N/A	43	N/A	48	N/A	37	-	0.0%
Placement Fee	N/A	N/A	N/A	18	N/A	N/A	N/A	18	(0)	-0.6%
Returned Checks	N/A	N/A	N/A	27	N/A	N/A	N/A	28	1	2.5%
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	15	35	N/A	N/A	N/A	N/A		
Transcript	N/A	N/A	N/A	10	N/A	N/A	N/A	10	1	5.3%
Average all Other Student Service Fees	287	96	13	53	343	101	17	54	55	19.3%
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	414	N/A	N/A	N/A	417	2	0.6%
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	78	N/A	N/A	N/A	85	6	7.9%
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	459	N/A	N/A	N/A	449	(10)	-2.2%
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	45	N/A	N/A	N/A	45	0	0.4%
Lab Fee - Average fee charged	N/A	N/A	N/A	69	N/A	N/A	N/A	71	1	1.6%
Lab Fee - Largest fee charged	N/A	N/A	51	1,777	N/A	N/A	54	1,779	3	5.9%
Lab Fee - Smallest fee charged	N/A	N/A	N/A	46	N/A	N/A	N/A	45	(1)	-2.3%
Music Fee	N/A	218	N/A	N/A	N/A	218	N/A	N/A	-	0.0%
Music Lessons Fee	N/A	529	N/A	N/A	N/A	571	N/A	N/A	43	8.0%
Nursing Fee	N/A	386	N/A	131	N/A	388	N/A	135	2	0.5%
Nursing Proficiency Exam	N/A	121	N/A	66	N/A	71	N/A	69	(50)	-41.4%
Average all Other Course Fees	1,387	622	14	814	1,391	58	14	863	4	0.3%

* Note change amounts based on left most values / Totals may not add due to rounding

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2026/27
Adirondack

	Approved 2025/26				Requested 2026/27				Approved 25/26 vs. Requested 26/27	
	Annual	Semester	Credit Hour	Occurrence	Annual	Semester	Credit Hour	Occurrence	Change Amount	Change Percent
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	$ 5,760	$ 2,880	$ 240	N/A	$ 5,832	$ 2,916	$ 243	N/A	$ 72	1.3%
NYS w/o Certificate	8,640	4,320	360	N/A	8,748	4,374	365	N/A	108	1.3%
Out of State (Non-NYS Resident)	8,640	4,320	360	N/A	8,748	4,374	365	N/A	108	1.3%
Excelsior Scholarship Tuition Rate	5,760	2,880	N/A	N/A	5,832	2,916	N/A	N/A	72	1.3%
Concurrent / Dual Enrollment in High School	N/A	N/A	80	N/A	N/A	N/A	81	N/A	1	1.3%
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (Non-NYS Reside	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Resident	N/A	N/A	80	N/A	N/A	N/A	81	N/A	1	1.3%
Off Peak - NYS w/o Certificate	N/A	N/A	120	N/A	N/A	N/A	122	N/A	2	1.7%
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	120	N/A	N/A	N/A	122	N/A	2	1.7%
Upper Division										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Graduate Level										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tuition Deposits										
Full Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Students	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee	N/A	N/A	30	N/A	N/A	N/A	30	N/A	-	0.0%
Technology Fee - 1-4 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 5-8 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 9-11 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Summer Only	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Alumni Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Application	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Examination	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Experience / Life Experience (FEE)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Portfolio	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Diploma - Duplicate/Replacement	N/A	N/A	N/A	25	N/A	N/A	N/A	25	-	0.0%
Document Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Fax Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Health Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
I.D. Replacement	N/A	N/A	N/A	15	N/A	N/A	N/A	15	-	0.0%
International Student Health Insurance	2,164	1,082	N/A	N/A	2,403	1,007	N/A	N/A	239	11.0%
Late Payment Fee - Full-time	N/A	N/A	N/A	20	N/A	N/A	N/A	20	-	0.0%
Late Payment Fee - Part-time	N/A	N/A	N/A	10	N/A	N/A	N/A	10	-	0.0%
Late Registration Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Malpractice Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Matriculation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment Plan Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Placement Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Returned Checks	N/A	N/A	N/A	30	N/A	N/A	N/A	30	-	0.0%
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Transcript	N/A	N/A	N/A	10	N/A	N/A	N/A	10	-	0.0%
Average all Other Student Service Fees	906	174	N/A	22	1,154	178	N/A	22	248	27.4%
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	50	N/A	N/A	N/A	81	31	62.0%
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	325	N/A	N/A	N/A	325	-	0.0%
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	10	N/A	N/A	N/A	10	-	0.0%
Lab Fee - Average fee charged	N/A	N/A	N/A	50	N/A	N/A	N/A	81	31	62.0%
Lab Fee - Largest fee charged	N/A	N/A	N/A	200	N/A	N/A	N/A	200	-	0.0%
Lab Fee - Smallest fee charged	N/A	N/A	N/A	10	N/A	N/A	N/A	10	-	0.0%
Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Music Lessons Fee	N/A	200	N/A	N/A	N/A	200	N/A	N/A	-	0.0%
Nursing Fee	N/A	175-500	N/A	N/A	N/A	175-500	N/A	N/A	N/A	N/A
Nursing Proficiency Exam	N/A	300	N/A	N/A	N/A	-	N/A	N/A	(300)	-100.0%
Average all Other Course Fees	N/A	N/A	N/A	200	N/A	N/A	N/A	N/A	(200)	-100.0%

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2026/27
Broome

	Approved 2025/26				Requested 2026/27				Approved 25/26 vs. Requested 26/27	
	Annual	Semester	Credit Hour	Occurrence	Annual	Semester	Credit Hour	Occurrence	Change Amount	Change Percent
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	$ 5,832	$ 2,916	$ 243	N/A	$ 5,976	$ 2,988	$ 249	N/A	$ 144	2.5%
NYS w/o Certificate	11,664	5,832	486	N/A	11,952	5,976	498	N/A	288	2.5%
Out of State (Non-NYS Resident)	11,664	5,832	486	N/A	11,952	5,976	498	N/A	288	2.5%
Excelsior Scholarship Tuition Rate	5,832	2,916	N/A	N/A	5,976	2,988	N/A	N/A	144	2.5%
Concurrent / Dual Enrollment in High School	N/A	N/A	81	N/A	N/A	N/A	83	N/A	2	2.5%
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (Non-NYS Reside	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Resident	N/A	N/A	81	N/A	N/A	N/A	83	N/A	2	2.5%
Off Peak - NYS w/o Certificate	N/A	N/A	162	N/A	N/A	N/A	166	N/A	4	2.5%
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Graduate Level										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tuition Deposits										
Full Time	N/A	N/A	N/A	75	N/A	N/A	N/A	75	-	0.0%
Part Time	N/A	N/A	N/A	75	N/A	N/A	N/A	75	-	0.0%
International Students	N/A	N/A	N/A	750	N/A	N/A	N/A	750	-	0.0%
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee	N/A	354	N/A	N/A	N/A	354	N/A	N/A	-	0.0%
Technology Fee - 1-4 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 5-8 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 9-11 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Part-time	N/A	344	N/A	N/A	N/A	344	N/A	N/A	-	0.0%
Technology Fee - Summer Only	N/A	344	N/A	N/A	N/A	344	N/A	N/A	-	0.0%
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Alumni Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Application	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Examination	N/A	N/A	15	50	N/A	N/A	15	50	-	0.0%
Credit By Experience / Life Experience (FEE)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Portfolio	N/A	N/A	15	75	N/A	N/A	15	75	-	0.0%
Diploma - Duplicate/Replacement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Document Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Fax Fee	N/A	N/A	N/A	5	N/A	N/A	N/A	5	-	0.0%
Health Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
I.D. Replacement	N/A	N/A	N/A	50	N/A	N/A	N/A	50	-	0.0%
International Student Health Insurance	N/A	907	N/A	N/A	N/A	1,007	N/A	N/A	100	11.0%
Late Payment Fee - Full-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Registration Fee	N/A	20	N/A	N/A	N/A	20	N/A	N/A	-	0.0%
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Malpractice Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Matriculation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment Plan Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Placement Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Returned Checks	N/A	N/A	N/A	25	N/A	N/A	N/A	25	-	0.0%
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	18	N/A	N/A	N/A	-	N/A	(18)	-100.0%
Transcript	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Student Service Fees	318	93	N/A	17	550	136	N/A	17	232	73.0%
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Average fee charged	N/A	N/A	N/A	159	N/A	N/A	N/A	195	36	22.6%
Lab Fee - Largest fee charged	N/A	N/A	N/A	159	N/A	N/A	N/A	195	36	22.6%
Lab Fee - Smallest fee charged	N/A	N/A	N/A	159	N/A	N/A	N/A	195	36	22.6%
Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Music Lessons Fee	N/A	985	N/A	N/A	N/A	985	N/A	N/A	-	0.0%
Nursing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Proficiency Exam	N/A	70	N/A	N/A	N/A	70	N/A	N/A	-	0.0%
Average all Other Course Fees	N/A	N/A	N/A	60	N/A	N/A	N/A	60	-	0.0%

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2026/27
Cayuga County

	Approved 2025/26				Requested 2026/27				Approved 25/26 vs. Requested 26/27	
	Annual	Semester	Credit Hour	Occurrence	Annual	Semester	Credit Hour	Occurrence	Change Amount	Change Percent
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	$ 5,448	$ 2,724	$ 227	N/A	$ 5,616	$ 2,808	$ 234	N/A	$ 168	3.1%
NYS w/o Certificate	10,896	5,448	454	N/A	11,232	5,616	468	N/A	336	3.1%
Out of State (Non-NYS Resident)	10,896	5,448	454	N/A	11,232	5,616	468	N/A	336	3.1%
Excelsior Scholarship Tuition Rate	5,448	2,724	N/A	N/A	5,616	2,808	N/A	N/A	168	3.1%
Concurrent / Dual Enrollment in High School	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (Non-NYS Reside	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Resident	N/A	N/A	76	N/A	N/A	N/A	78	N/A	2	2.6%
Off Peak - NYS w/o Certificate	N/A	N/A	76	N/A	N/A	N/A	78	N/A	2	2.6%
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Graduate Level										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tuition Deposits										
Full Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Students	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee	N/A	N/A	30	N/A	N/A	N/A	32	N/A	2	6.7%
Technology Fee - 1-4 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 5-8 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 9-11 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Summer Only	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Alumni Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Application	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Examination	N/A	N/A	N/A	80	N/A	N/A	N/A	80	-	0.0%
Credit By Experience / Life Experience (FEE)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Portfolio	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Diploma - Duplicate/Replacement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Document Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Fax Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Health Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
I.D. Replacement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Student Health Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Full-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Registration Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Malpractice Insurance	28	N/A	N/A	N/A	28	N/A	N/A	N/A	-	0.0%
Matriculation	N/A	N/A	N/A	40	N/A	N/A	N/A	40	-	0.0%
Payment Plan Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Placement Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Returned Checks	N/A	N/A	N/A	20	N/A	N/A	N/A	20	-	0.0%
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	25	N/A	N/A	N/A	-	N/A	(25)	-100.0%
Transcript	N/A	N/A	N/A	10	N/A	N/A	N/A	10	-	0.0%
Average all Other Student Service Fees	N/A	N/A	54	5	N/A	N/A	55	5	2	2.8%
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Average fee charged	N/A	N/A	N/A	48	N/A	N/A	N/A	48	-	0.0%
Lab Fee - Largest fee charged	N/A	N/A	12	83	N/A	N/A	12	83	-	0.0%
Lab Fee - Smallest fee charged	N/A	N/A	N/A	48	N/A	N/A	N/A	48	-	0.0%
Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Music Lessons Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Fee	N/A	225	N/A	N/A	N/A	233	N/A	N/A	8	3.6%
Nursing Proficiency Exam	N/A	82	N/A	N/A	N/A	82	N/A	N/A	-	0.0%
Average all Other Course Fees	N/A	50	46	N/A	N/A	50	46	N/A	-	0.0%

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2026/27
Clinton

	Approved 2025/26				Requested 2026/27				Approved 25/26 vs. Requested 26/27	
	Annual	Semester	Credit Hour	Occurrence	Annual	Semester	Credit Hour	Occurrence	Change Amount	Change Percent
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	$ 5,656	$ 2,828	$ 236	N/A	$ 5,832	$ 2,916	$ 243	N/A	$ 176	3.1%
NYS w/o Certificate	6,678	3,339	278	N/A	6,888	3,444	287	N/A	210	3.1%
Out of State (Non-NYS Resident)	6,678	3,339	278	N/A	6,888	3,444	287	N/A	210	3.1%
Excelsior Scholarship Tuition Rate	5,656	2,828	N/A	N/A	5,832	2,916	N/A	N/A	176	3.1%
Concurrent / Dual Enrollment in High School	N/A	N/A	78	N/A	N/A	N/A	81	N/A	3	3.8%
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (Non-NYS Reside	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Resident	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - NYS w/o Certificate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Graduate Level										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tuition Deposits										
Full Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Students	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	N/A	10	N/A	N/A	N/A	10	N/A	-	0.0%
Technology Fee	N/A	N/A	26	N/A	N/A	N/A	27	N/A	1	3.8%
Technology Fee - 1-4 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 5-8 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 9-11 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Summer Only	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Alumni Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Application	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Examination	N/A	N/A	92	N/A	N/A	N/A	95	N/A	3	3.3%
Credit By Experience / Life Experience (FEE)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Portfolio	N/A	N/A	92	N/A	N/A	N/A	95	N/A	3	3.3%
Diploma - Duplicate/Replacement	N/A	N/A	N/A	12	N/A	N/A	N/A	12	-	0.0%
Document Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Fax Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Health Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
I.D. Replacement	N/A	N/A	N/A	10	N/A	N/A	N/A	10	-	0.0%
International Student Health Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Full-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Registration Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	10	N/A	N/A	N/A	10	-	0.0%
Malpractice Insurance	10	N/A	N/A	N/A	10	N/A	N/A	N/A	-	0.0%
Matriculation	N/A	N/A	N/A	35	N/A	N/A	N/A	37	2	5.7%
Payment Plan Fee	N/A	N/A	N/A	40	N/A	N/A	N/A	42	2	5.0%
Placement Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Returned Checks	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	21	N/A	N/A	N/A	-	N/A	(21)	-100.0%
Transcript	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Student Service Fees	25	N/A	8	25	25	N/A	N/A	26	-	0.0%
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Average fee charged	N/A	N/A	N/A	28	N/A	N/A	N/A	29	1	3.6%
Lab Fee - Largest fee charged	N/A	N/A	N/A	50	N/A	N/A	N/A	52	2	4.0%
Lab Fee - Smallest fee charged	N/A	N/A	N/A	26	N/A	N/A	N/A	27	1	3.8%
Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Music Lessons Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Fee	N/A	N/A	N/A	237	N/A	N/A	N/A	245	8	3.4%
Nursing Proficiency Exam	N/A	92	N/A	N/A	N/A	92	N/A	N/A	-	0.0%
Average all Other Course Fees	N/A	N/A	233	N/A	N/A	N/A	240	N/A	7	3.0%

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2026/27
Columbia-Greene

	Approved 2025/26				Requested 2026/27				Approved 25/26 vs. Requested 26/27	
	Annual	Semester	Credit Hour	Occurrence	Annual	Semester	Credit Hour	Occurrence	Change Amount	Change Percent
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	$ 5,400	$ 2,700	$ 225	N/A	$ 5,560	$ 2,780	$ 230	N/A	$ 160	3.0%
NYS w/o Certificate	10,800	5,400	450	N/A	11,120	5,560	460	N/A	320	3.0%
Out of State (Non-NYS Resident)	10,800	5,400	450	N/A	11,120	5,560	460	N/A	320	3.0%
Excelsior Scholarship Tuition Rate	5,400	2,700	N/A	N/A	5,560	2,780	N/A	N/A	160	3.0%
Concurrent / Dual Enrollment in High School	N/A	N/A	75	N/A	N/A	N/A	80	N/A	5	6.7%
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (Non-NYS Reside	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Resident	N/A	N/A	75	N/A	N/A	N/A	80	N/A	5	6.7%
Off Peak - NYS w/o Certificate	N/A	N/A	75	N/A	N/A	N/A	80	N/A	5	6.7%
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Graduate Level										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tuition Deposits										
Full Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Students	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee	N/A	300	25	N/A	N/A	310	26	N/A	10	3.3%
Technology Fee - 1-4 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 5-8 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 9-11 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Summer Only	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Alumni Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Application	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Examination	N/A	N/A	N/A	25	N/A	N/A	N/A	30	5	20.0%
Credit By Experience / Life Experience (FEE)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Portfolio	N/A	N/A	30	N/A	N/A	N/A	30	N/A	-	0.0%
Diploma - Duplicate/Replacement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Document Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Fax Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Health Fee	N/A	12	1	N/A	N/A	15	1	N/A	3	25.0%
I.D. Replacement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Student Health Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Full-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Registration Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Malpractice Insurance	20	N/A	N/A	N/A	20	N/A	N/A	N/A	-	0.0%
Matriculation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment Plan Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Placement Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Returned Checks	N/A	N/A	N/A	15	N/A	N/A	N/A	25	10	66.7%
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Transcript	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Student Service Fees	N/A	N/A	N/A	52	N/A	N/A	N/A	55	3	6.5%
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Largest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Smallest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Music Lessons Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Fee	N/A	285	N/A	N/A	N/A	295	N/A	N/A	10	3.5%
Nursing Proficiency Exam	N/A	N/A	N/A	75	N/A	N/A	N/A	80	5	6.7%
Average all Other Course Fees	N/A	34	N/A	125	N/A	34	N/A	129	-	0.0%

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2026/27
Corning

	Approved 2025/26				Requested 2026/27				Approved 25/26 vs. Requested 26/27	
	Annual	Semester	Credit Hour	Occurrence	Annual	Semester	Credit Hour	Occurrence	Change Amount	Change Percent
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	$ 5,832	$ 2,916	$ 243	N/A	$ 5,976	$ 2,988	$ 249	N/A	$ 144	2.5%
NYS w/o Certificate	9,744	4,872	406	N/A	10,008	5,004	417	N/A	264	2.7%
Out of State (Non-NYS Resident)	9,744	4,872	406	N/A	10,008	5,004	417	N/A	264	2.7%
Excelsior Scholarship Tuition Rate	5,832	2,916	N/A	N/A	5,976	2,988	N/A	N/A	144	2.5%
Concurrent / Dual Enrollment in High School	N/A	N/A	81	N/A	N/A	N/A	83	N/A	2	2.5%
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (Non-NYS Reside	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Resident	N/A	N/A	81	N/A	N/A	N/A	83	N/A	2	2.5%
Off Peak - NYS w/o Certificate	N/A	N/A	81	N/A	N/A	N/A	83	N/A	2	2.5%
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Graduate Level										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tuition Deposits										
Full Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Students	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee	N/A	255	17	N/A	N/A	255	21	N/A	-	0.0%
Technology Fee - 1-4 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 5-8 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 9-11 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Summer Only	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Alumni Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Application	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Examination	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Experience / Life Experience (FEE)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Portfolio	N/A	N/A	N/A	240	N/A	N/A	N/A	240	-	0.0%
Diploma - Duplicate/Replacement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Document Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Fax Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Health Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
I.D. Replacement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Student Health Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Full-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Registration Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Malpractice Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Matriculation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment Plan Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Placement Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Returned Checks	N/A	N/A	N/A	25	N/A	N/A	N/A	25	-	0.0%
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Transcript	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Student Service Fees	25	9	20	30	25	9	20	30	-	0.0%
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	34	N/A	N/A	N/A	34	-	0.0%
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	75	N/A	N/A	N/A	75	-	0.0%
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	15	N/A	N/A	N/A	15	-	0.0%
Lab Fee - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Largest fee charged	N/A	N/A	120	120	N/A	N/A	120	120	-	0.0%
Lab Fee - Smallest fee charged	N/A	N/A	N/A	90	N/A	N/A	N/A	90	-	0.0%
Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Music Lessons Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Fee	N/A	1,100	N/A	N/A	N/A	1,100	N/A	N/A	-	0.0%
Nursing Proficiency Exam	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Course Fees	N/A	8	N/A	N/A	N/A	8	N/A	N/A	-	0.0%

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2026/27
Dutchess

	Approved 2025/26				Requested 2026/27				Approved 25/26 vs. Requested 26/27	
	Annual	Semester	Credit Hour	Occurrence	Annual	Semester	Credit Hour	Occurrence	Change Amount	Change Percent
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	$ 5,250	$ 2,625	$ 218	N/A	$ 5,512	$ 2,756	$ 230	N/A	$ 262	5.0%
NYS w/o Certificate	10,500	5,250	436	N/A	11,024	5,512	460	N/A	524	5.0%
Out of State (Non-NYS Resident)	10,500	5,250	436	N/A	11,024	5,512	460	N/A	524	5.0%
Excelsior Scholarship Tuition Rate	5,250	2,625	N/A	N/A	5,512	2,756	N/A	N/A	262	5.0%
Concurrent / Dual Enrollment in High School	N/A	N/A	72	N/A	N/A	N/A	77	N/A	5	6.9%
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (Non-NYS Reside	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Resident	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - NYS w/o Certificate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Graduate Level										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tuition Deposits										
Full Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Students	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee	N/A	N/A	13	N/A	N/A	N/A	18	N/A	5	38.5%
Technology Fee - 1-4 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 5-8 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 9-11 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Summer Only	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Alumni Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Application	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Examination	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Experience / Life Experience (FEE)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Portfolio	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Diploma - Duplicate/Replacement	N/A	N/A	N/A	40	N/A	N/A	N/A	75	35	87.5%
Document Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Fax Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Health Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
I.D. Replacement	N/A	N/A	N/A	7	N/A	N/A	N/A	20	13	185.7%
International Student Health Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Full-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Registration Fee	N/A	10	N/A	N/A	N/A	10	N/A	N/A	-	0.0%
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	50	N/A	N/A	N/A	-	(50)	-100.0%
Malpractice Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Matriculation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment Plan Fee	N/A	24-45	N/A	N/A	N/A	50-100	N/A	N/A	N/A	N/A
Placement Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Returned Checks	N/A	N/A	N/A	25	N/A	N/A	N/A	30	5	20.0%
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	N/A	25	N/A	N/A	N/A	-	(25)	-100.0%
Transcript	N/A	N/A	N/A	10	N/A	N/A	N/A	10	-	0.0%
Average all Other Student Service Fees	4,582	50	N/A	418	5,560	50	N/A	424	977	21.3%
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Largest fee charged	N/A	N/A	N/A	37,865	N/A	N/A	N/A	37,865	-	0.0%
Lab Fee - Smallest fee charged	N/A	N/A	N/A	17	N/A	N/A	N/A	19	2	10.3%
Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Music Lessons Fee	N/A	375/1125	N/A	N/A	N/A	415/1245	N/A	N/A	N/A	N/A
Nursing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Proficiency Exam	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Course Fees	39,015	81	N/A	9,427	39,015	110	N/A	11,075	-	0.0%

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2026/27
Erie

	Approved 2025/26				Requested 2026/27				Approved 25/26 vs. Requested 26/27	
	Annual	Semester	Credit Hour	Occurrence	Annual	Semester	Credit Hour	Occurrence	Change Amount	Change Percent
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	$ 5,200	$ 2,600	$ 217	N/A	$ 5,200	$ 2,600	$ 217	N/A	$ -	0.0%
NYS w/o Certificate	10,400	5,200	434	N/A	10,400	5,200	434	N/A	-	0.0%
Out of State (Non-NYS Resident)	10,400	5,200	434	N/A	10,400	5,200	434	N/A	-	0.0%
Excelsior Scholarship Tuition Rate	5,200	2,600	N/A	N/A	5,200	2,600	N/A	N/A	-	0.0%
Concurrent / Dual Enrollment in High School	N/A	N/A	73	N/A	N/A	N/A	73	N/A	-	0.0%
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (Non-NYS Reside	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Resident	N/A	N/A	73	N/A	N/A	N/A	73	N/A	-	0.0%
Off Peak - NYS w/o Certificate	N/A	N/A	73	N/A	N/A	N/A	73	N/A	-	0.0%
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Graduate Level										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tuition Deposits										
Full Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Students	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee	N/A	N/A	25	N/A	N/A	N/A	25	N/A	-	0.0%
Technology Fee - 1-4 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 5-8 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 9-11 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Summer Only	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Alumni Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Application	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Examination	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Experience / Life Experience (FEE)	N/A	N/A	N/A	70	N/A	N/A	N/A	70	-	0.0%
Credit By Portfolio	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Diploma - Duplicate/Replacement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Document Fee	N/A	N/A	N/A	.05-.25/pg	N/A	N/A	N/A	.05-.25/pg	N/A	N/A
Fax Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Health Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
I.D. Replacement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Student Health Insurance	600	N/A	N/A	N/A	600	N/A	N/A	N/A	-	0.0%
Late Payment Fee - Full-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Registration Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Malpractice Insurance	75	N/A	N/A	N/A	75	N/A	N/A	N/A	-	0.0%
Matriculation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment Plan Fee	N/A	75	N/A	N/A	N/A	75	N/A	N/A	-	0.0%
Placement Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Returned Checks	N/A	N/A	N/A	35	N/A	N/A	N/A	35	-	0.0%
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Transcript	N/A	N/A	N/A	7	N/A	N/A	N/A	7	-	0.0%
Average all Other Student Service Fees	N/A	63	N/A	35	N/A	63	N/A	35	-	0.0%
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Average fee charged	N/A	N/A	N/A	80	N/A	N/A	N/A	80	-	0.0%
Lab Fee - Largest fee charged	N/A	N/A	N/A	80	N/A	N/A	N/A	80	-	0.0%
Lab Fee - Smallest fee charged	N/A	N/A	N/A	80	N/A	N/A	N/A	80	-	0.0%
Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Music Lessons Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Fee	N/A	225	N/A	N/A	N/A	225	N/A	N/A	-	0.0%
Nursing Proficiency Exam	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Course Fees	75	79	N/A	144	75	79	N/A	144	-	0.0%

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2026/27
Fashion Institute

	Approved 2025/26				Requested 2026/27				Approved 25/26 vs. Requested 26/27	
	Annual	Semester	Credit Hour	Occurrence	Annual	Semester	Credit Hour	Occurrence	Change Amount	Change Percent
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	$ 5,490	$ 2,745	$ 228	N/A	$ 5,790	$ 2,895	$ 240	N/A	$ 300	5.5%
NYS w/o Certificate	16,470	8,235	684	N/A	17,370	8,685	720	N/A	900	5.5%
Out of State (Non-NYS Resident)	16,470	8,235	684	N/A	17,370	8,685	720	N/A	900	5.5%
Excelsior Scholarship Tuition Rate	5,490	2,745	N/A	N/A	5,790	2,895	N/A	N/A	300	5.5%
Concurrent / Dual Enrollment in High School	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (Non-NYS Reside	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Resident	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - NYS w/o Certificate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division										
New York State Resident Tuition	7,170	N/A	299	N/A	7,170	N/A	299	N/A	-	0.0%
NYS w/o Certificate & Out of State (Non-NYS Resident)	21,692	N/A	904	N/A	21,692	N/A	904	N/A	-	0.0%
Graduate Level										
New York State Resident Tuition	11,542	N/A	481	N/A	11,542	N/A	481	N/A	-	0.0%
NYS w/o Certificate & Out of State (Non-NYS Resident)	23,586	N/A	983	N/A	23,586	N/A	983	N/A	-	0.0%
Tuition Deposits										
Full Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Students	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee	N/A	165	N/A	N/A	N/A	180	N/A	N/A	15	9.1%
Technology Fee - 1-4 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 5-8 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 9-11 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Part-time	N/A	83	N/A	N/A	N/A	90	N/A	N/A	8	9.1%
Technology Fee - Summer Only	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Alumni Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Application	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Examination	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Experience / Life Experience (FEE)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Portfolio	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Diploma - Duplicate/Replacement	N/A	N/A	N/A	100	N/A	N/A	N/A	100	-	0.0%
Document Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Fax Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Health Fee	N/A	205	N/A	N/A	N/A	205	N/A	N/A	-	0.0%
I.D. Replacement	N/A	N/A	N/A	30	N/A	N/A	N/A	30	-	0.0%
International Student Health Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Full-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Registration Fee	N/A	N/A	N/A	150	N/A	N/A	N/A	150	-	0.0%
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Malpractice Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Matriculation	N/A	N/A	N/A	65	N/A	N/A	N/A	65	-	0.0%
Payment Plan Fee	N/A	35	N/A	N/A	N/A	35	N/A	N/A	-	0.0%
Placement Fee	N/A	N/A	N/A	30	N/A	N/A	N/A	30	-	0.0%
Returned Checks	N/A	N/A	N/A	30	N/A	N/A	N/A	30	-	0.0%
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	15	N/A	N/A	N/A	-	N/A	(15)	-100.0%
Transcript	N/A	N/A	N/A	20	N/A	N/A	N/A	20	-	0.0%
Average all Other Student Service Fees	N/A	465	10	175	N/A	497	10	175	32	6.9%
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Average fee charged	N/A	N/A	N/A	20	N/A	N/A	N/A	20	-	0.0%
Lab Fee - Largest fee charged	N/A	N/A	N/A	20	N/A	N/A	N/A	20	-	0.0%
Lab Fee - Smallest fee charged	N/A	N/A	N/A	20	N/A	N/A	N/A	20	-	0.0%
Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Music Lessons Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Proficiency Exam	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Course Fees	N/A	30	N/A	385	N/A	30	N/A	385	-	0.0%

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2026/27
Finger Lakes

	Approved 2025/26				Requested 2026/27				Approved 25/26 vs. Requested 26/27	
	Annual	Semester	Credit Hour	Occurrence	Annual	Semester	Credit Hour	Occurrence	Change Amount	Change Percent
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	$ 5,544	$ 2,772	$ 231	N/A	$ 5,616	$ 2,808	$ 234	N/A	$ 72	1.3%
NYS w/o Certificate	10,872	5,436	453	N/A	10,976	5,488	457	N/A	104	1.0%
Out of State (Non-NYS Resident)	7,800	3,900	325	N/A	7,862	3,931	328	N/A	62	0.8%
Excelsior Scholarship Tuition Rate	5,544	2,772	N/A	N/A	5,616	2,808	N/A	N/A	72	1.3%
Concurrent / Dual Enrollment in High School	N/A	N/A	77	N/A	N/A	N/A	78	N/A	1	1.3%
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	151	N/A	N/A	N/A	152	N/A	1	0.7%
Concurrent / Dual Enrollment in High School (Non-NYS Reside	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Resident	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - NYS w/o Certificate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Graduate Level										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tuition Deposits										
Full Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Students	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee	N/A	N/A	22	N/A	N/A	N/A	27	N/A	5	22.7%
Technology Fee - 1-4 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 5-8 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 9-11 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Summer Only	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Alumni Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Application	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Examination	N/A	N/A	218	N/A	N/A	N/A	218	N/A	-	0.0%
Credit By Experience / Life Experience (FEE)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Portfolio	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Diploma - Duplicate/Replacement	N/A	N/A	N/A	20	N/A	N/A	N/A	20	-	0.0%
Document Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Fax Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Health Fee	N/A	8	N/A	N/A	N/A	8	N/A	N/A	-	0.0%
I.D. Replacement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Student Health Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Full-time	N/A	N/A	N/A	75	N/A	N/A	N/A	75	-	0.0%
Late Payment Fee - Part-time	N/A	N/A	N/A	75	N/A	N/A	N/A	75	-	0.0%
Late Registration Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Malpractice Insurance	15	N/A	N/A	N/A	15	N/A	N/A	N/A	-	0.0%
Matriculation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment Plan Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Placement Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Returned Checks	N/A	N/A	N/A	50	N/A	N/A	N/A	50	-	0.0%
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	16	N/A	N/A	N/A	-	N/A	(16)	-100.0%
Transcript	N/A	N/A	N/A	5	N/A	N/A	N/A	5	-	0.0%
Average all Other Student Service Fees	N/A	67	N/A	7	N/A	77	N/A	10	10	14.9%
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	500	N/A	N/A	N/A	516	16	3.2%
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Largest fee charged	N/A	N/A	N/A	300	N/A	N/A	N/A	320	20	6.7%
Lab Fee - Smallest fee charged	N/A	N/A	N/A	5	N/A	N/A	N/A	4	(1)	-20.0%
Music Fee	N/A	53	N/A	N/A	N/A	53	N/A	N/A	-	0.0%
Music Lessons Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Fee	N/A	390	N/A	N/A	N/A	390	N/A	N/A	-	0.0%
Nursing Proficiency Exam	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Course Fees	N/A	165	N/A	103	N/A	165	N/A	103	-	0.0%

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2026/27
Fulton-Montgomery

	Approved 2025/26				Requested 2026/27				Approved 25/26 vs. Requested 26/27	
	Annual	Semester	Credit Hour	Occurrence	Annual	Semester	Credit Hour	Occurrence	Change Amount	Change Percent
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	$ 5,520	$ 2,760	$ 230	N/A	$ 5,520	$ 2,760	$ 230	N/A	$ -	0.0%
NYS w/o Certificate	11,040	5,520	460	N/A	11,040	5,520	460	N/A	-	0.0%
Out of State (Non-NYS Resident)	6,120	3,060	255	N/A	6,120	3,060	255	N/A	-	0.0%
Excelsior Scholarship Tuition Rate	5,520	2,760	N/A	N/A	5,520	2,760	N/A	N/A	-	0.0%
Concurrent / Dual Enrollment in High School	N/A	N/A	77	N/A	N/A	N/A	77	N/A	-	0.0%
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (Non-NYS Reside	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Resident	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - NYS w/o Certificate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Graduate Level										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tuition Deposits										
Full Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Students	N/A	N/A	N/A	100	N/A	N/A	N/A	100	-	0.0%
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee	N/A	276	23	N/A	N/A	336	28	N/A	60	21.7%
Technology Fee - 1-4 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 5-8 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 9-11 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Summer Only	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Alumni Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Application	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Examination	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Experience / Life Experience (FEE)	N/A	N/A	35	N/A	N/A	N/A	35	N/A	-	0.0%
Credit By Portfolio	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Diploma - Duplicate/Replacement	N/A	N/A	N/A	10	N/A	N/A	N/A	15	5	50.0%
Document Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Fax Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Health Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
I.D. Replacement	N/A	N/A	N/A	10	N/A	N/A	N/A	10	-	0.0%
International Student Health Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Full-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Registration Fee	N/A	75	N/A	N/A	N/A	75	N/A	N/A	-	0.0%
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Malpractice Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Matriculation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment Plan Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Placement Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Returned Checks	N/A	N/A	N/A	25	N/A	N/A	N/A	25	-	0.0%
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Transcript	N/A	N/A	N/A	5	N/A	N/A	N/A	10	5	100.0%
Average all Other Student Service Fees	N/A	181	26	20	N/A	181	27	20	-	0.0%
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	75	N/A	N/A	N/A	75	-	0.0%
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	75	N/A	N/A	N/A	75	-	0.0%
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	75	N/A	N/A	N/A	75	-	0.0%
Lab Fee - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Largest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Smallest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Music Lessons Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Fee	N/A	328	N/A	N/A	N/A	328	N/A	N/A	-	0.0%
Nursing Proficiency Exam	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Course Fees	N/A	525	N/A	190	N/A	525	N/A	190	-	0.0%

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2026/27
Genesee

	Approved 2025/26				Requested 2026/27				Approved 25/26 vs. Requested 26/27	
	Annual	Semester	Credit Hour	Occurrence	Annual	Semester	Credit Hour	Occurrence	Change Amount	Change Percent
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	$ 5,250	$ 2,625	$ 218	N/A	$ 5,250	$ 2,625	$ 218	N/A	$ -	0.0%
NYS w/o Certificate	10,500	5,250	436	N/A	10,500	5,250	436	N/A	-	0.0%
Out of State (Non-NYS Resident)	5,850	2,925	243	N/A	5,850	2,925	243	N/A	-	0.0%
Excelsior Scholarship Tuition Rate	5,250	2,625	N/A	N/A	5,250	2,625	N/A	N/A	-	0.0%
Concurrent / Dual Enrollment in High School	N/A	N/A	75	N/A	N/A	N/A	75	N/A	-	0.0%
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	150	N/A	N/A	N/A	150	N/A	-	0.0%
Concurrent / Dual Enrollment in High School (Non-NYS Reside	N/A	N/A	85	N/A	N/A	N/A	85	N/A	-	0.0%
Off Peak - Resident	N/A	N/A	218	N/A	N/A	N/A	218	N/A	-	0.0%
Off Peak - NYS w/o Certificate	N/A	N/A	436	N/A	N/A	N/A	436	N/A	-	0.0%
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	243	N/A	N/A	N/A	243	N/A	-	0.0%
Upper Division										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Graduate Level										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tuition Deposits										
Full Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Students	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee	N/A	100	8	N/A	N/A	200	17	N/A	100	100.0%
Technology Fee - 1-4 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 5-8 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 9-11 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Summer Only	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Alumni Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Application	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Examination	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Experience / Life Experience (FEE)	N/A	N/A	N/A	75	N/A	N/A	N/A	75	-	0.0%
Credit By Portfolio	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Diploma - Duplicate/Replacement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Document Fee	N/A	N/A	N/A	10	N/A	N/A	N/A	10	-	0.0%
Fax Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Health Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
I.D. Replacement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Student Health Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Full-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Registration Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	5	N/A	N/A	N/A	5	-	0.0%
Malpractice Insurance	N/A	18	N/A	N/A	N/A	18	N/A	N/A	-	0.0%
Matriculation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment Plan Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Placement Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Returned Checks	N/A	N/A	N/A	10	N/A	N/A	N/A	10	-	0.0%
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	10	N/A	N/A	N/A	-	N/A	(10)	-100.0%
Transcript	N/A	N/A	N/A	10	N/A	N/A	N/A	10	-	0.0%
Average all Other Student Service Fees	N/A	38	13	53	N/A	38	14	53	-	0.0%
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	400	N/A	N/A	N/A	400	-	0.0%
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Largest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Smallest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Music Lessons Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Fee	N/A	N/A	N/A	25	N/A	N/A	N/A	25	-	0.0%
Nursing Proficiency Exam	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Course Fees	N/A	N/A	N/A	375	N/A	N/A	N/A	375	-	0.0%

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2026/27
Herkimer County

	Approved 2025/26				Requested 2026/27				Approved 25/26 vs. Requested 26/27	
	Annual	Semester	Credit Hour	Occurrence	Annual	Semester	Credit Hour	Occurrence	Change Amount	Change Percent
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	$ 5,116	$ 2,558	$ 189	N/A	$ 5,416	$ 2,708	$ 225	N/A	$ 300	5.9%
NYS w/o Certificate	8,000	4,000	325	N/A	8,500	4,250	354	N/A	500	6.3%
Out of State (Non-NYS Resident)	5,116	2,558	189	N/A	7,416	3,708	309	N/A	2,300	45.0%
Excelsior Scholarship Tuition Rate	5,116	2,558	N/A	N/A	5,416	2,708	N/A	N/A	300	5.9%
Concurrent / Dual Enrollment in High School	N/A	N/A	72	N/A	N/A	N/A	75	N/A	3	4.2%
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (Non-NYS Reside	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Resident	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - NYS w/o Certificate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Graduate Level										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tuition Deposits										
Full Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Students	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	150	N/A	N/A	N/A	150	N/A	N/A	-	0.0%
Technology Fee	N/A	120	N/A	N/A	N/A	250	N/A	N/A	130	108.3%
Technology Fee - 1-4 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 5-8 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 9-11 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Part-time	N/A	40	N/A	N/A	N/A	-	N/A	N/A	(40)	-100.0%
Technology Fee - Summer Only	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Alumni Fee	N/A	N/A	N/A	10	N/A	N/A	N/A	10	-	0.0%
Application	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Examination	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Experience / Life Experience (FEE)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Portfolio	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Diploma - Duplicate/Replacement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Document Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Fax Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Health Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
I.D. Replacement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Student Health Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Full-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Registration Fee	N/A	N/A	N/A	20	N/A	N/A	N/A	20	-	0.0%
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Malpractice Insurance	N/A	20	N/A	N/A	N/A	20	N/A	N/A	-	0.0%
Matriculation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment Plan Fee	N/A	N/A	N/A	50	N/A	N/A	N/A	50	-	0.0%
Placement Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Returned Checks	N/A	N/A	N/A	25	N/A	N/A	N/A	25	-	0.0%
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	16	N/A	N/A	N/A	-	N/A	(16)	-100.0%
Transcript	N/A	N/A	N/A	14	N/A	N/A	N/A	14	-	0.0%
Average all Other Student Service Fees	200	15	N/A	77	200	15	N/A	80	-	0.0%
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	41	N/A	N/A	N/A	41	-	0.0%
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	75	N/A	N/A	N/A	75	-	0.0%
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	25	N/A	N/A	N/A	25	-	0.0%
Lab Fee - Average fee charged	N/A	N/A	N/A	45	N/A	N/A	N/A	45	-	0.0%
Lab Fee - Largest fee charged	N/A	N/A	N/A	45	N/A	N/A	N/A	45	-	0.0%
Lab Fee - Smallest fee charged	N/A	N/A	N/A	45	N/A	N/A	N/A	45	-	0.0%
Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Music Lessons Fee	N/A	180	N/A	N/A	N/A	300	N/A	N/A	120	66.7%
Nursing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Proficiency Exam	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Course Fees	N/A	125	N/A	N/A	N/A	125	N/A	N/A	-	0.0%

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2026/27
Hudson Valley

	Approved 2025/26				Requested 2026/27				Approved 25/26 vs. Requested 26/27	
	Annual	Semester	Credit Hour	Occurrence	Annual	Semester	Credit Hour	Occurrence	Change Amount	Change Percent
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	$ 5,056	$ 2,528	$ 211	N/A	$ 5,309	$ 2,655	$ 221	N/A	$ 253	5.0%
NYS w/o Certificate	10,112	5,056	422	N/A	10,618	5,309	442	N/A	506	5.0%
Out of State (Non-NYS Resident)	10,112	5,056	422	N/A	10,618	5,309	442	N/A	506	5.0%
Excelsior Scholarship Tuition Rate	5,056	2,528	N/A	N/A	5,309	2,655	N/A	N/A	253	5.0%
Concurrent / Dual Enrollment in High School	N/A	N/A	70	N/A	N/A	N/A	74	N/A	4	5.7%
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (Non-NYS Reside	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Resident	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - NYS w/o Certificate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Graduate Level										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tuition Deposits										
Full Time	N/A	N/A	N/A	50	N/A	N/A	N/A	50	-	0.0%
Part Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Students	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	150	10	N/A	N/A	150	10	N/A	-	0.0%
Technology Fee	N/A	450	38	N/A	N/A	450	38	N/A	-	0.0%
Technology Fee - 1-4 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 5-8 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 9-11 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Summer Only	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Alumni Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Application	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Examination	N/A	N/A	N/A	55	N/A	N/A	N/A	55	-	0.0%
Credit By Experience / Life Experience (FEE)	N/A	N/A	50	N/A	N/A	N/A	50	N/A	-	0.0%
Credit By Portfolio	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Diploma - Duplicate/Replacement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Document Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Fax Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Health Fee	N/A	40	N/A	N/A	N/A	40	N/A	N/A	-	0.0%
I.D. Replacement	N/A	N/A	N/A	9	N/A	N/A	N/A	9	-	0.0%
International Student Health Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Full-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Registration Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Malpractice Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Matriculation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment Plan Fee	N/A	N/A	N/A	50	N/A	N/A	N/A	-	(50)	-100.0%
Placement Fee	N/A	N/A	N/A	10	N/A	N/A	N/A	10	(1)	-5.0%
Returned Checks	N/A	N/A	N/A	20	N/A	N/A	N/A	20	-	0.0%
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Transcript	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Student Service Fees	N/A	125	10	10	N/A	125	10	10	-	0.0%
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Largest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Smallest fee charged	N/A	N/A	N/A	10	N/A	N/A	N/A	10	-	0.0%
Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Music Lessons Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Proficiency Exam	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Course Fees	N/A	N/A	N/A	50	N/A	N/A	N/A	50	-	0.0%

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2026/27
Jamestown

	Approved 2025/26				Requested 2026/27				Approved 25/26 vs. Requested 26/27	
	Annual	Semester	Credit Hour	Occurrence	Annual	Semester	Credit Hour	Occurrence	Change Amount	Change Percent
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	$ 5,820	$ 2,910	$ 243	N/A	$ 5,976	$ 2,988	$ 249	N/A	$ 156	2.7%
NYS w/o Certificate	11,640	5,820	485	N/A	11,952	5,976	498	N/A	312	2.7%
Out of State (Non-NYS Resident)	11,640	5,820	485	N/A	11,952	5,976	498	N/A	312	2.7%
Excelsior Scholarship Tuition Rate	5,820	2,910	N/A	N/A	5,976	2,988	N/A	N/A	156	2.7%
Concurrent / Dual Enrollment in High School	N/A	N/A	80	N/A	N/A	N/A	84	N/A	4	5.0%
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (Non-NYS Reside	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Resident	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - NYS w/o Certificate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Graduate Level										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tuition Deposits										
Full Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Students	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee	N/A	N/A	12	N/A	N/A	N/A	21	N/A	9	77.1%
Technology Fee - 1-4 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 5-8 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 9-11 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Summer Only	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Alumni Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Application	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Examination	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Experience / Life Experience (FEE)	N/A	N/A	N/A	50	N/A	N/A	N/A	50	-	0.0%
Credit By Portfolio	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Diploma - Duplicate/Replacement	N/A	N/A	N/A	9	N/A	N/A	N/A	9	-	0.0%
Document Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Fax Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Health Fee	N/A	N/A	5	N/A	N/A	N/A	5	N/A	0	5.0%
I.D. Replacement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Student Health Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Full-time	N/A	N/A	N/A	75	N/A	N/A	N/A	75	-	0.0%
Late Payment Fee - Part-time	N/A	N/A	N/A	75	N/A	N/A	N/A	75	-	0.0%
Late Registration Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Malpractice Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Matriculation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment Plan Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Placement Fee	N/A	N/A	N/A	10	N/A	N/A	N/A	10	-	0.0%
Returned Checks	N/A	N/A	N/A	30	N/A	N/A	N/A	30	-	0.0%
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	7	N/A	N/A	N/A	-	N/A	(7)	-100.0%
Transcript	N/A	N/A	N/A	9	N/A	N/A	N/A	9	1	5.9%
Average all Other Student Service Fees	N/A	N/A	N/A	43	N/A	N/A	N/A	43	-	0.0%
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Largest fee charged	N/A	N/A	N/A	250	N/A	N/A	N/A	300	50	20.0%
Lab Fee - Smallest fee charged	N/A	N/A	N/A	10	N/A	N/A	N/A	15	5	50.0%
Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Music Lessons Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Proficiency Exam	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Course Fees	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2026/27
Jefferson

	Approved 2025/26				Requested 2026/27				Approved 25/26 vs. Requested 26/27	
	Annual	Semester	Credit Hour	Occurrence	Annual	Semester	Credit Hour	Occurrence	Change Amount	Change Percent
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	$ 5,664	$ 2,832	$ 236	N/A	$ 5,664	$ 2,832	$ 236	N/A	$ -	0.0%
NYS w/o Certificate	11,794	5,897	491	N/A	11,496	5,748	479	N/A	(298)	-2.5%
Out of State (Non-NYS Resident)	11,016	5,508	459	N/A	11,016	5,508	459	N/A	-	0.0%
Excelsior Scholarship Tuition Rate	5,664	2,832	N/A	N/A	5,664	2,832	N/A	N/A	-	0.0%
Concurrent / Dual Enrollment in High School	N/A	N/A	79	N/A	N/A	N/A	79	N/A	0	0.4%
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (Non-NYS Reside	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Resident	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - NYS w/o Certificate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Graduate Level										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tuition Deposits										
Full Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Students	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	150	N/A	N/A	N/A	150	N/A	N/A	-	0.0%
Technology Fee	N/A	N/A	14	N/A	N/A	N/A	18	N/A	4	28.6%
Technology Fee - 1-4 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 5-8 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 9-11 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Summer Only	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Alumni Fee	N/A	N/A	N/A	10	N/A	N/A	N/A	15	5	50.0%
Application	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Examination	N/A	N/A	20	N/A	N/A	N/A	20	N/A	-	0.0%
Credit By Experience / Life Experience (FEE)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Portfolio	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Diploma - Duplicate/Replacement	N/A	N/A	N/A	50	N/A	N/A	N/A	50	-	0.0%
Document Fee	N/A	N/A	N/A	15	N/A	N/A	N/A	15	-	0.0%
Fax Fee	N/A	N/A	N/A	10	N/A	N/A	N/A	10	-	0.0%
Health Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
I.D. Replacement	N/A	N/A	N/A	30	N/A	N/A	N/A	30	-	0.0%
International Student Health Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Full-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Registration Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Malpractice Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Matriculation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment Plan Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Placement Fee	N/A	N/A	N/A	20	N/A	N/A	N/A	20	-	0.0%
Returned Checks	N/A	N/A	N/A	25	N/A	N/A	N/A	25	-	0.0%
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Transcript	N/A	N/A	N/A	10	N/A	N/A	N/A	10	-	0.0%
Average all Other Student Service Fees	N/A	N/A	24	53	N/A	N/A	25	20	2	6.4%
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	400	N/A	N/A	N/A	200	(200)	-50.0%
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	5	N/A	N/A	N/A	5	-	0.0%
Lab Fee - Average fee charged	N/A	N/A	N/A	45	N/A	N/A	N/A	45	-	0.0%
Lab Fee - Largest fee charged	N/A	N/A	N/A	45	N/A	N/A	N/A	45	-	0.0%
Lab Fee - Smallest fee charged	N/A	N/A	N/A	45	N/A	N/A	N/A	45	-	0.0%
Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Music Lessons Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Proficiency Exam	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Course Fees	N/A	N/A	N/A	5	N/A	N/A	N/A	5	-	0.0%

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2026/27
Mohawk Valley

	Approved 2025/26				Requested 2026/27				Approved 25/26 vs. Requested 26/27	
	Annual	Semester	Credit Hour	Occurrence	Annual	Semester	Credit Hour	Occurrence	Change Amount	Change Percent
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	$ 5,372	$ 2,686	$ 224	N/A	$ 5,480	$ 2,740	$ 228	N/A	$ 108	2.0%
NYS w/o Certificate	8,058	4,029	334	N/A	8,220	4,110	342	N/A	162	2.0%
Out of State (Non-NYS Resident)	8,058	4,029	334	N/A	8,220	4,110	342	N/A	162	2.0%
Excelsior Scholarship Tuition Rate	5,372	2,686	N/A	N/A	5,480	2,740	N/A	N/A	108	2.0%
Concurrent / Dual Enrollment in High School	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (Non-NYS Reside	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Resident	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - NYS w/o Certificate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Graduate Level										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tuition Deposits										
Full Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Students	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee	N/A	265	27	N/A	N/A	295	30	N/A	30	11.3%
Technology Fee - 1-4 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 5-8 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 9-11 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Summer Only	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Alumni Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Application	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Examination	N/A	N/A	145	N/A	N/A	N/A	500	N/A	355	244.8%
Credit By Experience / Life Experience (FEE)	N/A	N/A	N/A	500	N/A	N/A	N/A	500	-	0.0%
Credit By Portfolio	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Diploma - Duplicate/Replacement	N/A	N/A	N/A	25	N/A	N/A	N/A	25	-	0.0%
Document Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Fax Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Health Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
I.D. Replacement	N/A	N/A	N/A	10	N/A	N/A	N/A	10	-	0.0%
International Student Health Insurance	N/A	2,164	N/A	N/A	N/A	2,403	N/A	N/A	239	11.0%
Late Payment Fee - Full-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Registration Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	10	N/A	N/A	N/A	10	-	0.0%
Malpractice Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Matriculation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment Plan Fee	N/A	35	N/A	N/A	N/A	35	N/A	N/A	-	0.0%
Placement Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Returned Checks	N/A	N/A	N/A	25	N/A	N/A	N/A	25	-	0.0%
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Transcript	N/A	N/A	N/A	10	N/A	N/A	N/A	10	-	0.0%
Average all Other Student Service Fees	15	469	20	23	15	471	21	23	-	0.0%
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Largest fee charged	N/A	N/A	N/A	325	N/A	N/A	N/A	325	-	0.0%
Lab Fee - Smallest fee charged	N/A	N/A	N/A	80	N/A	N/A	N/A	80	-	0.0%
Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Music Lessons Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Fee	N/A	125	N/A	N/A	N/A	125	N/A	N/A	-	0.0%
Nursing Proficiency Exam	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Course Fees	28	409	78	820	28	409	78	821	-	0.0%

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2026/27
Monroe

	Approved 2025/26				Requested 2026/27				Approved 25/26 vs. Requested 26/27	
	Annual	Semester	Credit Hour	Occurrence	Annual	Semester	Credit Hour	Occurrence	Change Amount	Change Percent
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	$ 5,200	$ 2,600	$ 217	N/A	$ 5,350	$ 2,675	$ 223	N/A	$ 150	2.9%
NYS w/o Certificate	10,400	5,200	434	N/A	10,700	5,350	446	N/A	300	2.9%
Out of State (Non-NYS Resident)	10,400	5,200	434	N/A	10,700	5,350	446	N/A	300	2.9%
Excelsior Scholarship Tuition Rate	5,200	2,600	N/A	N/A	5,350	2,675	N/A	N/A	150	2.9%
Concurrent / Dual Enrollment in High School	N/A	N/A	72	N/A	N/A	N/A	74	N/A	2	2.8%
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	144	N/A	N/A	N/A	148	N/A	4	2.8%
Concurrent / Dual Enrollment in High School (Non-NYS Reside	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Resident	N/A	N/A	144	N/A	N/A	N/A	148	N/A	4	2.8%
Off Peak - NYS w/o Certificate	N/A	N/A	288	N/A	N/A	N/A	296	N/A	8	2.8%
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	288	N/A	N/A	N/A	296	N/A	8	2.8%
Upper Division										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Graduate Level										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tuition Deposits										
Full Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Students	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	150	N/A	N/A	N/A	150	N/A	N/A	-	0.0%
Technology Fee	N/A	325	N/A	N/A	N/A	365	N/A	N/A	40	12.3%
Technology Fee - 1-4 Credit Hours	N/A	56	N/A	N/A	N/A	61	N/A	N/A	5	8.9%
Technology Fee - 5-8 Credit Hours	N/A	110	N/A	N/A	N/A	122	N/A	N/A	12	10.9%
Technology Fee - 9-11 Credit Hours	N/A	218	N/A	N/A	N/A	244	N/A	N/A	26	11.9%
Technology Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Summer Only	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Alumni Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Application	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Examination	N/A	N/A	N/A	217	N/A	N/A	N/A	223	6	2.8%
Credit By Experience / Life Experience (FEE)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Portfolio	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Diploma - Duplicate/Replacement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Document Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Fax Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Health Fee	N/A	10	N/A	N/A	N/A	10	N/A	N/A	-	0.0%
I.D. Replacement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Student Health Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Full-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Registration Fee	N/A	N/A	N/A	25	N/A	N/A	N/A	25	-	0.0%
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Malpractice Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Matriculation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment Plan Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Placement Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Returned Checks	N/A	N/A	N/A	20	N/A	N/A	N/A	20	-	0.0%
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	16	N/A	N/A	N/A	-	N/A	(16)	-100.0%
Transcript	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Student Service Fees	2,164	75	4	23	2,403	75	4	36	239	11.0%
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Largest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Smallest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Music Lessons Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Proficiency Exam	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Course Fees	N/A	N/A	N/A	675	N/A	N/A	N/A	675	-	0.0%

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2026/27
Nassau

	Approved 2025/26				Requested 2026/27				Approved 25/26 vs. Requested 26/27	
	Annual	Semester	Credit Hour	Occurrence	Annual	Semester	Credit Hour	Occurrence	Change Amount	Change Percent
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	$ 5,990	$ 2,995	$ 250	N/A	$ 5,990	$ 2,995	$ 250	N/A	$ -	0.0%
NYS w/o Certificate	11,980	5,990	500	N/A	11,980	5,990	500	N/A	-	0.0%
Out of State (Non-NYS Resident)	11,980	5,990	500	N/A	11,980	5,990	500	N/A	-	0.0%
Excelsior Scholarship Tuition Rate	5,990	2,995	N/A	N/A	5,990	2,995	N/A	N/A	-	0.0%
Concurrent / Dual Enrollment in High School	N/A	N/A	84	N/A	N/A	N/A	84	N/A	-	0.0%
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (Non-NYS Reside	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Resident	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - NYS w/o Certificate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Graduate Level										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tuition Deposits										
Full Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Students	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee	N/A	125	50	N/A	N/A	175	100	N/A	50	40.0%
Technology Fee - 1-4 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 5-8 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 9-11 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Summer Only	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Alumni Fee	N/A	N/A	N/A	50	N/A	N/A	N/A	50	-	0.0%
Application	N/A	N/A	N/A	55	N/A	N/A	N/A	55	-	0.0%
Credit By Examination	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Experience / Life Experience (FEE)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Portfolio	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Diploma - Duplicate/Replacement	N/A	N/A	N/A	15	N/A	N/A	N/A	15	-	0.0%
Document Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Fax Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Health Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
I.D. Replacement	N/A	N/A	N/A	10	N/A	N/A	N/A	10	-	0.0%
International Student Health Insurance	2,000	N/A	N/A	N/A	2,000	N/A	N/A	N/A	-	0.0%
Late Payment Fee - Full-time	N/A	N/A	N/A	25	N/A	N/A	N/A	25	-	0.0%
Late Payment Fee - Part-time	N/A	N/A	N/A	25	N/A	N/A	N/A	25	-	0.0%
Late Registration Fee	N/A	N/A	N/A	30	N/A	N/A	N/A	30	-	0.0%
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Malpractice Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Matriculation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment Plan Fee	N/A	N/A	N/A	40	N/A	N/A	N/A	40	-	0.0%
Placement Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Returned Checks	N/A	N/A	N/A	20	N/A	N/A	N/A	20	-	0.0%
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Transcript	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Student Service Fees	153	176	8	12	153	176	8	12	-	0.0%
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	450	N/A	N/A	N/A	450	-	0.0%
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Largest fee charged	N/A	N/A	N/A	125	N/A	N/A	N/A	125	-	0.0%
Lab Fee - Smallest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Music Lessons Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Proficiency Exam	N/A	75	N/A	N/A	N/A	75	N/A	N/A	-	0.0%
Average all Other Course Fees	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2026/27
Niagara County

	Approved 2025/26				Requested 2026/27				Approved 25/26 vs. Requested 26/27	
	Annual	Semester	Credit Hour	Occurrence	Annual	Semester	Credit Hour	Occurrence	Change Amount	Change Percent
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	$ 5,232	$ 2,616	$ 218	N/A	$ 5,448	$ 2,724	$ 227	N/A	$ 216	4.1%
NYS w/o Certificate	10,464	5,232	436	N/A	10,896	5,448	454	N/A	432	4.1%
Out of State (Non-NYS Resident)	10,464	5,232	436	N/A	10,896	5,448	454	N/A	432	4.1%
Excelsior Scholarship Tuition Rate	5,232	2,616	N/A	N/A	5,448	2,724	N/A	N/A	216	4.1%
Concurrent / Dual Enrollment in High School	N/A	N/A	87	N/A	N/A	N/A	87	N/A	-	0.0%
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (Non-NYS Reside	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Resident	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - NYS w/o Certificate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Graduate Level										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tuition Deposits										
Full Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Students	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee	N/A	N/A	15	N/A	N/A	N/A	16	N/A	1	6.7%
Technology Fee - 1-4 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 5-8 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 9-11 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Summer Only	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Alumni Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Application	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Examination	N/A	N/A	N/A	82	N/A	N/A	N/A	85	3	3.7%
Credit By Experience / Life Experience (FEE)	N/A	N/A	34	N/A	N/A	N/A	35	N/A	1	2.9%
Credit By Portfolio	N/A	N/A	N/A	196	N/A	N/A	N/A	204	8	4.1%
Diploma - Duplicate/Replacement	N/A	N/A	N/A	25	N/A	N/A	N/A	25	-	0.0%
Document Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Fax Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Health Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
I.D. Replacement	N/A	N/A	N/A	10	N/A	N/A	N/A	10	-	0.0%
International Student Health Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Full-time	N/A	N/A	N/A	35	N/A	N/A	N/A	35	-	0.0%
Late Payment Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Registration Fee	N/A	N/A	N/A	50	N/A	N/A	N/A	50	-	0.0%
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Malpractice Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Matriculation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment Plan Fee	N/A	40	N/A	N/A	N/A	40	N/A	N/A	-	0.0%
Placement Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Returned Checks	N/A	N/A	N/A	30	N/A	N/A	N/A	30	-	0.0%
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Transcript	N/A	N/A	N/A	10	N/A	N/A	N/A	10	-	0.0%
Average all Other Student Service Fees	N/A	10	5	N/A	N/A	10	5	N/A	-	0.0%
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	45	N/A	N/A	N/A	47	2	4.4%
Lab Fee - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Largest fee charged	N/A	N/A	N/A	244	N/A	N/A	N/A	225	(19)	-7.8%
Lab Fee - Smallest fee charged	N/A	N/A	N/A	60	N/A	N/A	N/A	47	(13)	-21.7%
Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Music Lessons Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Proficiency Exam	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Course Fees	N/A	16,875	60	116	N/A	N/A	62	121	(16,875)	-100.0%

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2026/27
North Country

	Approved 2025/26				Requested 2026/27				Approved 25/26 vs. Requested 26/27	
	Annual	Semester	Credit Hour	Occurrence	Annual	Semester	Credit Hour	Occurrence	Change Amount	Change Percent
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	$ 5,520	$ 2,760	$ 230	N/A	$ 5,630	$ 2,815	$ 235	N/A	$ 110	2.0%
NYS w/o Certificate	8,256	4,128	344	N/A	8,422	4,211	350	N/A	166	2.0%
Out of State (Non-NYS Resident)	8,256	4,128	344	N/A	8,422	4,211	350	N/A	166	2.0%
Excelsior Scholarship Tuition Rate	5,520	2,760	N/A	N/A	5,630	2,815	N/A	N/A	110	2.0%
Concurrent / Dual Enrollment in High School	N/A	N/A	77	N/A	N/A	N/A	78	N/A	1	1.3%
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (Non-NYS Reside	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Resident	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - NYS w/o Certificate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Graduate Level										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tuition Deposits										
Full Time	N/A	N/A	N/A	50	N/A	N/A	N/A	50	-	0.0%
Part Time	N/A	N/A	N/A	50	N/A	N/A	N/A	50	-	0.0%
International Students	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee	N/A	360	N/A	N/A	N/A	360	N/A	N/A	-	0.0%
Technology Fee - 1-4 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 5-8 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 9-11 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Summer Only	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Alumni Fee	N/A	N/A	N/A	9	N/A	N/A	N/A	9	-	0.0%
Application	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Examination	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Experience / Life Experience (FEE)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Portfolio	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Diploma - Duplicate/Replacement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Document Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Fax Fee	N/A	N/A	N/A	2	N/A	N/A	N/A	2	-	0.0%
Health Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
I.D. Replacement	N/A	N/A	N/A	15	N/A	N/A	N/A	15	-	0.0%
International Student Health Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Full-time	N/A	N/A	N/A	75	N/A	N/A	N/A	75	-	0.0%
Late Payment Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Registration Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Malpractice Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Matriculation	N/A	N/A	N/A	125	N/A	N/A	N/A	125	-	0.0%
Payment Plan Fee	N/A	50	N/A	N/A	N/A	50	N/A	N/A	-	0.0%
Placement Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Returned Checks	N/A	N/A	N/A	40	N/A	N/A	N/A	40	-	0.0%
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Transcript	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Student Service Fees	220	141	N/A	35	220	141	N/A	35	-	0.0%
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	192	N/A	N/A	N/A	192	-	0.0%
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	950	N/A	N/A	N/A	950	-	0.0%
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	55	N/A	N/A	N/A	55	-	0.0%
Lab Fee - Average fee charged	N/A	N/A	N/A	148	N/A	N/A	N/A	148	-	0.0%
Lab Fee - Largest fee charged	N/A	N/A	N/A	170	N/A	N/A	N/A	170	-	0.0%
Lab Fee - Smallest fee charged	N/A	N/A	N/A	60	N/A	N/A	N/A	60	-	0.0%
Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Music Lessons Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Fee	N/A	650	N/A	N/A	N/A	650	N/A	N/A	-	0.0%
Nursing Proficiency Exam	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Course Fees	N/A	N/A	N/A	255	N/A	N/A	N/A	255	-	0.0%

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2026/27
Onondaga

	Approved 2025/26				Requested 2026/27				Approved 25/26 vs. Requested 26/27	
	Annual	Semester	Credit Hour	Occurrence	Annual	Semester	Credit Hour	Occurrence	Change Amount	Change Percent
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	$ 5,400	$ 2,700	$ 225	N/A	$ 5,562	$ 2,781	$ 232	N/A	$ 162	3.0%
NYS w/o Certificate	10,800	5,400	450	N/A	11,124	5,562	464	N/A	324	3.0%
Out of State (Non-NYS Resident)	10,800	5,400	450	N/A	11,124	5,562	464	N/A	324	3.0%
Excelsior Scholarship Tuition Rate	5,400	2,700	N/A	N/A	5,562	2,781	N/A	N/A	162	3.0%
Concurrent / Dual Enrollment in High School	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (Non-NYS Reside	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Resident	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - NYS w/o Certificate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Graduate Level										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tuition Deposits										
Full Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Students	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee	N/A	N/A	18	N/A	N/A	N/A	25	N/A	7	38.9%
Technology Fee - 1-4 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 5-8 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 9-11 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Summer Only	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Alumni Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Application	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Examination	N/A	N/A	19	N/A	N/A	N/A	19	N/A	-	0.0%
Credit By Experience / Life Experience (FEE)	N/A	N/A	33	N/A	N/A	N/A	33	N/A	-	0.0%
Credit By Portfolio	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Diploma - Duplicate/Replacement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Document Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Fax Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Health Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
I.D. Replacement	N/A	N/A	N/A	15	N/A	N/A	N/A	15	-	0.0%
International Student Health Insurance	N/A	906	N/A	N/A	N/A	906	N/A	N/A	0	0.0%
Late Payment Fee - Full-time	N/A	N/A	N/A	43	N/A	N/A	N/A	43	-	0.0%
Late Payment Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Registration Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Malpractice Insurance	N/A	10	N/A	N/A	N/A	10	N/A	N/A	-	0.0%
Matriculation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment Plan Fee	N/A	N/A	N/A	33	N/A	N/A	N/A	33	-	0.0%
Placement Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Returned Checks	N/A	N/A	N/A	33	N/A	N/A	N/A	33	-	0.0%
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Transcript	N/A	N/A	N/A	10	N/A	N/A	N/A	10	-	0.0%
Average all Other Student Service Fees	55	328	22	62	N/A	340	24	70	(55)	-100.0%
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	300	N/A	N/A	N/A	300	-	0.0%
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	775	N/A	N/A	N/A	775	-	0.0%
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	150	N/A	N/A	N/A	150	-	0.0%
Lab Fee - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Largest fee charged	N/A	N/A	21	21	N/A	N/A	30	30	9	42.9%
Lab Fee - Smallest fee charged	N/A	N/A	N/A	21	N/A	N/A	N/A	30	9	42.9%
Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Music Lessons Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Proficiency Exam	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Course Fees	N/A	168	N/A	166	N/A	85	N/A	179	(83)	-49.3%

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2026/27
Orange County

	Approved 2025/26				Requested 2026/27				Approved 25/26 vs. Requested 26/27	
	Annual	Semester	Credit Hour	Occurrence	Annual	Semester	Credit Hour	Occurrence	Change Amount	Change Percent
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	$ 5,988	$ 2,994	$ 250	N/A	$ 6,168	$ 3,084	$ 257	N/A	$ 180	3.0%
NYS w/o Certificate	11,976	5,988	499	N/A	12,336	6,168	514	N/A	360	3.0%
Out of State (Non-NYS Resident)	11,976	5,988	499	N/A	12,336	6,168	514	N/A	360	3.0%
Excelsior Scholarship Tuition Rate	5,988	2,994	N/A	N/A	6,168	3,084	N/A	N/A	180	3.0%
Concurrent / Dual Enrollment in High School	N/A	N/A	83	N/A	N/A	N/A	86	N/A	3	3.6%
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (Non-NYS Reside	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Resident	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - NYS w/o Certificate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Graduate Level										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tuition Deposits										
Full Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Students	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee	N/A	204	17	N/A	N/A	222	19	N/A	18	8.8%
Technology Fee - 1-4 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 5-8 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 9-11 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Summer Only	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Alumni Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Application	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Examination	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Experience / Life Experience (FEE)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Portfolio	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Diploma - Duplicate/Replacement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Document Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Fax Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Health Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
I.D. Replacement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Student Health Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Full-time	N/A	N/A	N/A	50	N/A	N/A	N/A	55	5	10.0%
Late Payment Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Registration Fee	N/A	N/A	N/A	10	N/A	N/A	N/A	11	1	10.0%
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Malpractice Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Matriculation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment Plan Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Placement Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Returned Checks	N/A	N/A	N/A	25	N/A	N/A	N/A	30	5	20.0%
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Transcript	N/A	N/A	N/A	10	N/A	N/A	N/A	11	1	10.0%
Average all Other Student Service Fees	175	33	N/A	N/A	193	36	N/A	N/A	18	10.0%
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Average fee charged	N/A	N/A	N/A	43	N/A	N/A	N/A	-	(43)	-100.0%
Lab Fee - Largest fee charged	N/A	N/A	N/A	43	N/A	N/A	N/A	-	(43)	-100.0%
Lab Fee - Smallest fee charged	N/A	N/A	N/A	43	N/A	N/A	N/A	-	(43)	-100.0%
Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Music Lessons Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Proficiency Exam	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Course Fees	N/A	N/A	N/A	178	N/A	N/A	N/A	N/A	(178)	-100.0%

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2026/27
Rockland

	Approved 2025/26				Requested 2026/27				Approved 25/26 vs. Requested 26/27	
	Annual	Semester	Credit Hour	Occurrence	Annual	Semester	Credit Hour	Occurrence	Change Amount	Change Percent
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	$ 5,664	$ 2,832	$ 236	N/A	$ 5,664	$ 2,832	$ 236	N/A	$ -	0.0%
NYS w/o Certificate	11,328	5,664	472	N/A	11,328	5,664	472	N/A	-	0.0%
Out of State (Non-NYS Resident)	5,664	2,832	236	N/A	11,328	5,664	472	N/A	5,664	100.0%
Excelsior Scholarship Tuition Rate	5,664	2,832	N/A	N/A	5,664	2,832	N/A	N/A	-	0.0%
Concurrent / Dual Enrollment in High School	N/A	N/A	79	N/A	N/A	N/A	78	N/A	(1)	-1.3%
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (Non-NYS Reside	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Resident	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - NYS w/o Certificate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Graduate Level										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tuition Deposits										
Full Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Students	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee	N/A	N/A	25	N/A	N/A	N/A	33	N/A	8	32.0%
Technology Fee - 1-4 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 5-8 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 9-11 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Summer Only	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Alumni Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Application	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Examination	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Experience / Life Experience (FEE)	N/A	N/A	94	N/A	N/A	N/A	94	N/A	-	0.0%
Credit By Portfolio	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Diploma - Duplicate/Replacement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Document Fee	N/A	N/A	N/A	5	N/A	N/A	N/A	5	-	0.0%
Fax Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Health Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
I.D. Replacement	N/A	N/A	N/A	5	N/A	N/A	N/A	5	-	0.0%
International Student Health Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Full-time	N/A	N/A	N/A	25	N/A	N/A	N/A	25	-	0.0%
Late Payment Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Registration Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Malpractice Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Matriculation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment Plan Fee	N/A	N/A	N/A	40	N/A	N/A	N/A	40	-	0.0%
Placement Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Returned Checks	N/A	N/A	N/A	30	N/A	N/A	N/A	30	-	0.0%
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	N/A	50	N/A	N/A	N/A	-	(50)	-100.0%
Transcript	N/A	N/A	N/A	5	N/A	N/A	N/A	10	5	100.0%
Average all Other Student Service Fees	N/A	N/A	N/A	13	N/A	N/A	N/A	13	-	0.0%
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	600	N/A	N/A	N/A	600	-	0.0%
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Average fee charged	N/A	N/A	N/A	49	N/A	N/A	N/A	49	-	0.0%
Lab Fee - Largest fee charged	N/A	N/A	N/A	200	N/A	N/A	N/A	200	-	0.0%
Lab Fee - Smallest fee charged	N/A	N/A	N/A	20	N/A	N/A	N/A	20	-	0.0%
Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Music Lessons Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Proficiency Exam	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Course Fees	N/A	N/A	N/A	463	N/A	N/A	N/A	463	-	0.0%

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2026/27
Schenectady County

	Approved 2025/26				Requested 2026/27				Approved 25/26 vs. Requested 26/27	
	Annual	Semester	Credit Hour	Occurrence	Annual	Semester	Credit Hour	Occurrence	Change Amount	Change Percent
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	$ 5,280	$ 2,640	$ 220	N/A	$ 5,472	$ 2,736	$ 228	N/A	$ 192	3.6%
NYS w/o Certificate	10,560	5,280	440	N/A	10,944	5,472	456	N/A	384	3.6%
Out of State (Non-NYS Resident)	10,560	5,280	440	N/A	10,944	5,472	456	N/A	384	3.6%
Excelsior Scholarship Tuition Rate	5,280	2,640	N/A	N/A	5,472	2,736	N/A	N/A	192	3.6%
Concurrent / Dual Enrollment in High School	N/A	N/A	74	N/A	N/A	N/A	77	N/A	3	4.1%
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (Non-NYS Reside	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Resident	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - NYS w/o Certificate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Graduate Level										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tuition Deposits										
Full Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Students	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee	N/A	420	35	N/A	N/A	432	36	N/A	12	2.9%
Technology Fee - 1-4 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 5-8 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 9-11 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Summer Only	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Alumni Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Application	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Examination	N/A	N/A	N/A	55	N/A	N/A	N/A	55	-	0.0%
Credit By Experience / Life Experience (FEE)	N/A	N/A	30	N/A	N/A	N/A	55	N/A	25	83.3%
Credit By Portfolio	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Diploma - Duplicate/Replacement	N/A	N/A	N/A	20	N/A	N/A	N/A	20	-	0.0%
Document Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Fax Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Health Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
I.D. Replacement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Student Health Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Full-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Registration Fee	N/A	N/A	N/A	25	N/A	N/A	N/A	25	-	0.0%
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Malpractice Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Matriculation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment Plan Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Placement Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Returned Checks	N/A	N/A	N/A	20	N/A	N/A	N/A	20	-	0.0%
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Transcript	N/A	N/A	N/A	8	N/A	N/A	N/A	8	-	0.0%
Average all Other Student Service Fees	N/A	135	14	25	N/A	180	15	25	45	33.3%
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	265	N/A	N/A	N/A	265	-	0.0%
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	40	N/A	N/A	N/A	40	-	0.0%
Lab Fee - Average fee charged	N/A	N/A	N/A	153	N/A	N/A	N/A	142	(11)	-6.9%
Lab Fee - Largest fee charged	N/A	N/A	N/A	300	N/A	N/A	N/A	300	-	0.0%
Lab Fee - Smallest fee charged	N/A	N/A	N/A	40	N/A	N/A	N/A	40	-	0.0%
Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Music Lessons Fee	N/A	750	N/A	N/A	N/A	800	N/A	N/A	50	6.7%
Nursing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Proficiency Exam	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Course Fees	N/A	N/A	N/A	9,956	N/A	N/A	N/A	10,139	183	1.8%

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2026/27
Suffolk County

	Approved 2025/26				Requested 2026/27				Approved 25/26 vs. Requested 26/27	
	Annual	Semester	Credit Hour	Occurrence	Annual	Semester	Credit Hour	Occurrence	Change Amount	Change Percent
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	$ 6,050	$ 3,025	$ 252	N/A	$ 6,050	$ 3,025	$ 252	N/A	$ -	0.0%
NYS w/o Certificate	12,100	6,050	504	N/A	12,100	6,050	504	N/A	-	0.0%
Out of State (Non-NYS Resident)	12,100	6,050	504	N/A	12,100	6,050	504	N/A	-	0.0%
Excelsior Scholarship Tuition Rate	6,050	3,025	N/A	N/A	6,050	3,025	N/A	N/A	-	0.0%
Concurrent / Dual Enrollment in High School	N/A	N/A	81	N/A	N/A	N/A	84	N/A	3	3.7%
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (Non-NYS Reside	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Resident	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - NYS w/o Certificate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Graduate Level										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tuition Deposits										
Full Time	N/A	N/A	N/A	150	N/A	N/A	N/A	150	-	0.0%
Part Time	N/A	N/A	N/A	150	N/A	N/A	N/A	150	-	0.0%
International Students	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee	N/A	240	N/A	N/A	N/A	240	N/A	N/A	-	0.0%
Technology Fee - 1-4 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 5-8 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 9-11 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Summer Only	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Alumni Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Application	N/A	N/A	N/A	45	N/A	N/A	N/A	45	-	0.0%
Credit By Examination	N/A	N/A	N/A	110	N/A	N/A	N/A	110	-	0.0%
Credit By Experience / Life Experience (FEE)	N/A	N/A	N/A	110	N/A	N/A	N/A	110	-	0.0%
Credit By Portfolio	N/A	N/A	N/A	110	N/A	N/A	N/A	110	-	0.0%
Diploma - Duplicate/Replacement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Document Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Fax Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Health Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
I.D. Replacement	N/A	N/A	N/A	15	N/A	N/A	N/A	15	-	0.0%
International Student Health Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Full-time	N/A	N/A	N/A	35	N/A	N/A	N/A	35	-	0.0%
Late Payment Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Registration Fee	N/A	N/A	N/A	35	N/A	N/A	N/A	35	-	0.0%
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Malpractice Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Matriculation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment Plan Fee	N/A	N/A	N/A	55	N/A	N/A	N/A	55	-	0.0%
Placement Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Returned Checks	N/A	N/A	N/A	35	N/A	N/A	N/A	35	-	0.0%
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Transcript	N/A	N/A	N/A	20	N/A	N/A	N/A	20	-	0.0%
Average all Other Student Service Fees	N/A	33	N/A	72	N/A	33	N/A	72	-	0.0%
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	495	N/A	N/A	N/A	495	-	0.0%
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Largest fee charged	N/A	N/A	N/A	85	N/A	N/A	N/A	85	-	0.0%
Lab Fee - Smallest fee charged	N/A	N/A	N/A	85	N/A	N/A	N/A	85	-	0.0%
Music Fee	N/A	40	N/A	N/A	N/A	40	N/A	N/A	-	0.0%
Music Lessons Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Proficiency Exam	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Course Fees	2,500	80	N/A	580	2,625	80	N/A	580	125	5.0%

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2026/27
Sullivan County

	Approved 2025/26				Requested 2026/27				Approved 25/26 vs. Requested 26/27	
	Annual	Semester	Credit Hour	Occurrence	Annual	Semester	Credit Hour	Occurrence	Change Amount	Change Percent
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	$ 5,664	$ 2,832	$ 236	N/A	$ 5,664	$ 2,832	$ 236	N/A	$ -	0.0%
NYS w/o Certificate	11,328	5,664	472	N/A	11,328	5,664	472	N/A	-	0.0%
Out of State (Non-NYS Resident)	11,328	5,664	472	N/A	11,328	5,664	472	N/A	-	0.0%
Excelsior Scholarship Tuition Rate	5,664	2,832	N/A	N/A	5,664	2,832	N/A	N/A	-	0.0%
Concurrent / Dual Enrollment in High School	N/A	N/A	79	N/A	N/A	N/A	79	N/A	-	0.0%
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	158	N/A	N/A	N/A	158	N/A	-	0.0%
Concurrent / Dual Enrollment in High School (Non-NYS Reside	N/A	N/A	158	N/A	N/A	N/A	158	N/A	-	0.0%
Off Peak - Resident	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - NYS w/o Certificate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Graduate Level										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tuition Deposits										
Full Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Students	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee	N/A	240	20	N/A	N/A	324	27	N/A	84	35.0%
Technology Fee - 1-4 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 5-8 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 9-11 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Summer Only	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Alumni Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Application	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Examination	N/A	N/A	N/A	40	N/A	N/A	N/A	40	-	0.0%
Credit By Experience / Life Experience (FEE)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Portfolio	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Diploma - Duplicate/Replacement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Document Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Fax Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Health Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
I.D. Replacement	N/A	N/A	N/A	10	N/A	N/A	N/A	10	-	0.0%
International Student Health Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Full-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Registration Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Malpractice Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Matriculation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment Plan Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Placement Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Returned Checks	N/A	N/A	N/A	50	N/A	N/A	N/A	50	-	0.0%
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Transcript	N/A	N/A	N/A	8	N/A	N/A	N/A	8	-	0.0%
Average all Other Student Service Fees	N/A	35	131	187	N/A	35	236	187	-	0.0%
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Largest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Smallest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Music Lessons Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Proficiency Exam	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Course Fees	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2026/27
Tompkins-Cortland

	Approved 2025/26				Requested 2026/27				Approved 25/26 vs. Requested 26/27	
	Annual	Semester	Credit Hour	Occurrence	Annual	Semester	Credit Hour	Occurrence	Change Amount	Change Percent
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	$ 5,664	$ 2,832	$ 236	N/A	$ 5,664	$ 2,832	$ 236	N/A	$ -	0.0%
NYS w/o Certificate	11,649	5,825	485	N/A	11,649	5,825	485	N/A	-	0.0%
Out of State (Non-NYS Resident)	11,649	5,825	485	N/A	11,649	5,825	485	N/A	-	0.0%
Excelsior Scholarship Tuition Rate	5,664	2,832	N/A	N/A	5,664	2,832	N/A	N/A	-	0.0%
Concurrent / Dual Enrollment in High School	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (Non-NYS Reside	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Resident	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - NYS w/o Certificate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Graduate Level										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tuition Deposits										
Full Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Students	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee	N/A	N/A	23	N/A	N/A	N/A	23	N/A	-	0.0%
Technology Fee - 1-4 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 5-8 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 9-11 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Summer Only	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Alumni Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Application	N/A	N/A	N/A	50	N/A	N/A	N/A	50	-	0.0%
Credit By Examination	N/A	N/A	N/A	50	N/A	N/A	N/A	50	-	0.0%
Credit By Experience / Life Experience (FEE)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Portfolio	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Diploma - Duplicate/Replacement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Document Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Fax Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Health Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
I.D. Replacement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Student Health Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Full-time	N/A	N/A	N/A	20	N/A	N/A	N/A	20	-	0.0%
Late Payment Fee - Part-time	N/A	N/A	N/A	10	N/A	N/A	N/A	10	-	0.0%
Late Registration Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	15	N/A	N/A	N/A	15	-	0.0%
Malpractice Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Matriculation	N/A	N/A	N/A	50	N/A	N/A	N/A	50	-	0.0%
Payment Plan Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Placement Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Returned Checks	N/A	N/A	N/A	25	N/A	N/A	N/A	25	-	0.0%
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	6	N/A	N/A	N/A	-	N/A	(6)	-100.0%
Transcript	N/A	N/A	N/A	8	N/A	N/A	N/A	8	-	0.0%
Average all Other Student Service Fees	N/A	113	10	55	N/A	113	10	55	-	0.0%
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Largest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Smallest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Music Lessons Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Proficiency Exam	N/A	105	N/A	N/A	N/A	105	N/A	N/A	-	0.0%
Average all Other Course Fees	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2026/27
Ulster County

	Approved 2025/26				Requested 2026/27				Approved 25/26 vs. Requested 26/27	
	Annual	Semester	Credit Hour	Occurrence	Annual	Semester	Credit Hour	Occurrence	Change Amount	Change Percent
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	$ 5,680	$ 2,840	$ 236	N/A	$ 5,680	$ 2,840	$ 236	N/A	$ -	0.0%
NYS w/o Certificate	11,360	5,680	472	N/A	11,360	5,680	472	N/A	-	0.0%
Out of State (Non-NYS Resident)	11,360	5,680	472	N/A	11,360	5,680	472	N/A	-	0.0%
Excelsior Scholarship Tuition Rate	5,680	2,840	N/A	N/A	5,680	2,840	N/A	N/A	-	0.0%
Concurrent / Dual Enrollment in High School	N/A	N/A	79	N/A	N/A	N/A	79	N/A	-	0.0%
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (Non-NYS Reside	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Resident	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - NYS w/o Certificate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Graduate Level										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tuition Deposits										
Full Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Students	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee	N/A	N/A	N/A	70	N/A	N/A	N/A	74	4	5.7%
Technology Fee - 1-4 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 5-8 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 9-11 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Summer Only	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Alumni Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Application	N/A	N/A	N/A	50	N/A	N/A	N/A	50	-	0.0%
Credit By Examination	N/A	N/A	N/A	280	N/A	N/A	N/A	100	(180)	-64.3%
Credit By Experience / Life Experience (FEE)	N/A	N/A	N/A	430	N/A	N/A	N/A	100	(330)	-76.7%
Credit By Portfolio	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Diploma - Duplicate/Replacement	N/A	N/A	N/A	50	N/A	N/A	N/A	50	-	0.0%
Document Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Fax Fee	N/A	N/A	N/A	1	N/A	N/A	N/A	-	(1)	-100.0%
Health Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
I.D. Replacement	N/A	N/A	N/A	10	N/A	N/A	N/A	10	-	0.0%
International Student Health Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Full-time	N/A	N/A	N/A	50	N/A	N/A	N/A	50	-	0.0%
Late Payment Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Registration Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Malpractice Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Matriculation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment Plan Fee	N/A	N/A	N/A	38	N/A	N/A	N/A	38	-	0.0%
Placement Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Returned Checks	N/A	N/A	N/A	25	N/A	N/A	N/A	25	-	0.0%
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	10	N/A	N/A	N/A	-	N/A	(10)	-100.0%
Transcript	N/A	N/A	N/A	10	N/A	N/A	N/A	10	-	0.0%
Average all Other Student Service Fees	N/A	31	N/A	43	N/A	31	N/A	45	-	0.0%
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	1,190	N/A	N/A	N/A	1,300	110	9.2%
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	25	N/A	N/A	N/A	25	-	0.0%
Lab Fee - Average fee charged	N/A	N/A	N/A	35	N/A	N/A	N/A	35	-	0.0%
Lab Fee - Largest fee charged	N/A	N/A	N/A	35	N/A	N/A	N/A	35	-	0.0%
Lab Fee - Smallest fee charged	N/A	N/A	N/A	35	N/A	N/A	N/A	35	-	0.0%
Music Fee	N/A	560	N/A	N/A	N/A	560	N/A	N/A	-	0.0%
Music Lessons Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Fee	N/A	150	N/A	N/A	N/A	150	N/A	N/A	-	0.0%
Nursing Proficiency Exam	N/A	N/A	N/A	57	N/A	N/A	N/A	57	-	0.0%
Average all Other Course Fees	N/A	N/A	N/A	78	N/A	N/A	N/A	78	-	0.0%

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2026/27
Westchester

	Approved 2025/26				Requested 2026/27				Approved 25/26 vs. Requested 26/27	
	Annual	Semester	Credit Hour	Occurrence	Annual	Semester	Credit Hour	Occurrence	Change Amount	Change Percent
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	$ 5,530	$ 2,765	$ 230	N/A	$ 5,730	$ 2,865	$ 239	N/A	$ 200	3.6%
NYS w/o Certificate	11,770	5,885	490	N/A	12,196	6,098	507	N/A	426	3.6%
Out of State (Non-NYS Resident)	11,770	5,885	490	N/A	12,196	6,098	507	N/A	426	3.6%
Excelsior Scholarship Tuition Rate	5,530	2,765	N/A	N/A	5,730	2,865	N/A	N/A	200	3.6%
Concurrent / Dual Enrollment in High School	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (Non-NYS Reside	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Resident	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - NYS w/o Certificate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Graduate Level										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tuition Deposits										
Full Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Students	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 1-4 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 5-8 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - 9-11 Credit Hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee - Summer Only	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Alumni Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Application	N/A	N/A	N/A	50	N/A	N/A	N/A	50	-	0.0%
Credit By Examination	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Experience / Life Experience (FEE)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Portfolio	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Diploma - Duplicate/Replacement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Document Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Fax Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Health Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
I.D. Replacement	N/A	N/A	N/A	10	N/A	N/A	N/A	-	(10)	-100.0%
International Student Health Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Full-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Registration Fee	N/A	N/A	N/A	25	N/A	N/A	N/A	25	-	0.0%
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Malpractice Insurance	17	71	N/A	N/A	17	71	N/A	N/A	-	0.0%
Matriculation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment Plan Fee	N/A	50	N/A	N/A	N/A	50	N/A	N/A	-	0.0%
Placement Fee	N/A	N/A	N/A	20	N/A	N/A	N/A	20	-	0.0%
Returned Checks	N/A	N/A	N/A	25	N/A	N/A	N/A	25	-	0.0%
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	N/A	30	N/A	N/A	N/A	-	(30)	-100.0%
Transcript	N/A	N/A	N/A	10	N/A	N/A	N/A	10	-	0.0%
Average all Other Student Service Fees	N/A	24	12	14	N/A	24	12	18	-	0.0%
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	155	N/A	N/A	N/A	155	-	0.0%
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Largest fee charged	N/A	N/A	N/A	100	N/A	N/A	N/A	100	-	0.0%
Lab Fee - Smallest fee charged	N/A	N/A	N/A	40	N/A	N/A	N/A	20	(20)	-50.0%
Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Music Lessons Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Proficiency Exam	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Course Fees	N/A	35	N/A	65	N/A	48	N/A	72	13	37.1%

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2026/27
New Fees

Campus	Requested 2026/27	Period Fee is Charged	Amount
Clinton	Student Association Fee	Credit Hour	$ 25
Dutchess	Compliance Tracker Fee	Annual	52
Dutchess	Health Center Fee	Semester	10
Fashion Institute	Art Market Program Fee (per student)	Annual	200
Fashion Institute	Cosmetics and Fragrance Marketing & Management Fee	Annual	700
Genesee	Diploma Replacement Fee	Occurrence / Course	25
Herkimer County	Technology Fee	Credit Hour	10
Herkimer County	Capital Fee	Credit Hour	10
Hudson Valley	Viking Value Fee	Credit Hour	25
Jefferson	Nursing Materials Fee	Semester	380
Mohawk Valley	Dental Hygiene Clinic Course Fee	Occurrence / Course	600
Mohawk Valley	Dental Hygiene Kit Fee Year 1	Occurrence / Course	2,000
Mohawk Valley	Dental Hygiene Kit Fee Year 2	Occurrence / Course	500
Mohawk Valley	Dental Hygiene Lab Fee	Occurrence / Course	200
Mohawk Valley	Health Information Technology Fee	Occurrence / Course	49
Mohawk Valley	Police Heart Monitor Fee for Police Academy Students	Occurrence / Course	100
Mohawk Valley	Surgical Technology Skills Lab Fee	Occurrence / Course	257
Monroe	Transportation Fee - Summer Term	Semester	50
Niagara County	Culinary Program- Baking and Pastry Kit	Occurrence / Course	445
Niagara County	Culinary Program-Knife Kit	Occurrence / Course	435
Niagara County	Nursing Testing Software Fee (Year 1 students)	Annual	360
Niagara County	Nursing Testing Software Fee (Year 2 students)	Annual	280
Niagara County	Police Academy Fee	Occurrence / Course	1,872
North Country	Credit for Prior Learning (Prior Learning Assessment) - Per 1 - 3 Credits	Occurrence / Course	200
Onondaga	Emergency Vehicle Operations Course (EVOC)	Occurrence / Course	424
Onondaga	Health Program Background Checks (One-time Fee)	Annual	55
Onondaga	IFSAC Exam Fee - Non-OCC Student	Occurrence / Course	100
Onondaga	IFSAC Exam Fee - OCC Student	Occurrence / Course	50
Onondaga	Nursing ATI Digital Goods & Service Fee	Semester	390
Onondaga	OSHA Certificate Fee	Occurrence / Course	10
Orange County	Program Fee: Liberal Arts, Criminal Justice, and Public Health	Credit Hour	1
Orange County	Program Fee: Business, JRTEP, Human Services, Computer Science, Math & Natural Sciences	Credit Hour	3
Orange County	Program Fee: Early Child Development & Care, Engineering, and Exercise Studies	Credit Hour	6
Orange County	Program Fee: New Media, Cyber, Arch Tech, Vis Comm, and Networking Web Development	Credit Hour	11
Orange County	Program Fee: OTA and PTA	Credit Hour	22
Orange County	Program Fee: Nursing, Dental Hygiene, MLT and Rad Tech	Credit Hour	33
Suffolk County	Duplicate Diploma Fee	Occurrence / Course	20
Ulster County	Included Course Materials - Bookstore	Credit Hour	26
Ulster County	Pet CPR Certification	Semester	35
Ulster County	BLS & ALS CPR Certification	Semester	80
Ulster County	NYSAVT Student Membership Fee	Semester	10