



The State University
of New York

Office of the Chancellor

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MEMORANDUM

September 16, 2025

TO: Members of the Board of Trustees

FROM: Dr. John B. King Jr., Chancellor

**SUBJECT: Approval of the 2025/26 Community College Operating Budgets,
Inclusive of Tuition and Fee Schedules**

Action Requested

The proposed resolution would approve the 2025/26 Operating Budgets of the 30 Community Colleges operating under the program of the State University of New York, inclusive of tuition and fee levels. Unless otherwise noted, all submissions have been previously approved by Local Boards of Trustees and Sponsors. The remaining approvals will be completed shortly.

Resolution

I recommend that the Board of Trustees adopt the following resolution:

Whereas local community college boards of trustees and respective local sponsors have previously approved, or shortly will be approving, the operating budgets and tuition and fee schedules presented today; and

Whereas these budgets and local approvals have been, or shall be made in accordance with New York State law and the rules, regulations, and the administrative procedures of the State University of New York and the SUNY Board of Trustees, as per Section 6304 of New York State Education Law; and

Whereas State Operating Aid for Full Opportunity Program (FOP) colleges is the greater of \$2,997 per funded Full-Time Equivalent (FTE) for 2025/26 or 100 percent of 2024/25 approved budgets; and

Whereas in recognition of the value the community colleges provide to New York State; now, therefore, be it

Resolved that the operating budgets and Tuition and Fee Schedules for the community colleges for the 2025/26 college fiscal year, be, and hereby are, approved as follows:

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Total 2025/26 Operating Costs by Community College and Percentage Share

Sorted Alphabetically by College Name / Totals May Not Add Due to Rounding / Not Adjusted for Location

Community College	Total Operating Costs	Cost Per FTE	Student¹	State²	Local³	Offsets⁴
Adirondack	\$33,334,143	\$18,225	39.1%	23.9%	31.8%	5.2%
Broome	53,359,281	16,696	36.2%	24.4%	28.5%	10.9%
Cayuga County	29,520,000	16,773	30.4%	24.6%	40.9%	4.1%
Clinton⁵	11,020,827	19,929	28.0%	23.1%	34.2%	14.8%
Columbia-Greene	19,793,532	22,383	26.1%	14.7%	48.7%	10.5%
Corning	26,847,760	13,192	36.1%	26.8%	30.4%	6.6%
Dutchess	70,505,052	14,658	32.9%	23.8%	37.5%	5.9%
Erie	89,416,103	13,417	36.8%	31.8%	23.7%	7.7%
Fashion Institute	256,657,382	32,138	20.7%	10.9%	65.7%	2.7%
Finger Lakes	53,357,382	14,686	38.0%	22.4%	36.0%	3.5%
Fulton-Montgomery	16,739,011	15,963	38.7%	25.3%	30.0%	6.1%
Genesee	38,200,000	15,983	32.9%	24.8%	39.3%	3.0%
Herkimer County	23,844,684	14,947	31.1%	22.4%	44.3%	2.1%
Hudson Valley	111,593,770	15,247	42.1%	19.9%	33.4%	4.7%
Jamestown	33,040,734	15,019	30.4%	24.3%	27.2%	18.1%
Jefferson	26,553,293	17,165	34.0%	24.7%	36.0%	5.2%
Mohawk Valley	61,844,463	15,088	33.7%	20.5%	25.0%	20.7%
Monroe	120,600,000	15,075	39.4%	24.8%	29.0%	6.9%
Nassau	184,371,748	19,810	35.9%	20.5%	38.9%	4.7%
Niagara County	51,406,547	16,458	32.5%	20.2%	42.3%	5.0%
North Country	16,538,783	16,294	36.2%	23.8%	23.2%	16.8%
Onondaga	67,969,476	14,205	34.8%	25.5%	27.3%	12.4%
Orange County	69,242,062	16,557	35.6%	18.4%	40.2%	5.8%
Rockland	61,853,958	16,487	35.8%	25.2%	32.9%	6.2%
Schenectady County	25,861,395	14,373	35.9%	31.4%	24.0%	8.7%
Suffolk County	215,696,000	15,680	43.9%	23.2%	26.3%	6.7%
Sullivan County	14,103,161	12,481	32.3%	22.7%	42.1%	2.9%
Tompkins-Cortland	34,134,942	11,902	36.4%	27.5%	33.7%	2.4%
Ulster County	27,336,310	16,398	33.3%	22.5%	32.7%	11.5%
Westchester	127,509,910	14,870	35.0%	23.9%	33.1%	8.0%
Total	\$1,972,251,709	\$16,784	34.7%	21.8%	36.9%	6.7%

¹ Student Share – Amount received by the college from Student Tuition generated by Resident Tuition Rates and applicable Fees. Note: this is inclusive of Local / State / Federal financial aid.

² State Operating Aid – Support provided directly by the State, comprised of Base Aid (\$2,997 per FTE or 100% prior year approved budgets), Rental Aid, and Low Enrollment Funding. Does not include State Funding for Student Financial Aid, or Restricted State grants.

³ Local Share – Comprised mainly of Sponsor Contribution, Chargeback revenue, and the Tuition Premium (i.e., Out-of-State Tuition Revenue and Charges to non-sponsor residents w/o a Certificate of Residence)

⁴ Offsetting Revenue – Revenues that are collected directly to offset a specific expense such as a student fees to cover lab material costs, or a returned check fee. Also includes revenue taken in from Federal, State or Private Grants, Gifts or Contracts.

⁵ Clinton budget values are pending County approval on September 17, 2025

Background

This resolution approves the prior, or pending, action of each Community College's Board of Trustees and its respective local sponsor(s) in setting annual operating budgets for the 2025/26 college fiscal year, inclusive of Tuition and Fee schedules.

All 30 Community Colleges operating under the program of the State University of New York are considered full opportunity program colleges, which allows for Community Colleges to receive up to two-fifths of operating costs in state financial aid if they accept all students meeting specified criteria. Each college has, or soon will have, completed the local budget development and approval process in accordance with New York State Education Law Section 6304, as well as SUNY's regulations and administrative procedures.

As detailed on the attached 2025/26 Budget Summary tables for each Community College, and the SUNY Community College system as a whole, budgeted Net Operating Costs (Total Costs less federal aid, offsetting revenues, and costs not allowable for State Aid) increased by 3.2 percent (or \$56.8M), from \$1,783.5M to \$1,840.3M.

Net Operating Costs are primarily comprised of personal service and employee benefit expenses which represent 57.0 and 27.9 percent of Net Operating Costs, respectively. While personnel expenses represent the largest component, inflationary increases to non-personnel costs such as utility costs are also a central cause for the increase in Net Operating Costs.

On a per student FTE basis, budgeted Net Operating Costs decreased by 1.2 percent (or \$189/FTE) from \$15,850 to \$15,661. The budgeted \$189 decrease in net cost per FTE student is a factor of:

- A 4.2 percent decrease (or \$159) per FTE student in costs covered by State operating aid owing to enrollment increasing at a faster rate (4.4 percent) than the State operating aid (0.1 percent).
 - *Please note that this is due to the inclusion of other categorical funding counted towards the State's share (i.e., Rental Aid and Low Enrollment Funding) impacted by projected increased enrollment levels*
- A 2.1 percent decrease (or \$135) per FTE student in costs covered by local share owing to enrollment increasing at a faster rate (4.4 percent) than the Sponsor Contribution and County Chargeback revenue (2.2 percent).

- A 1.8 percent increase (or \$105) per FTE student in costs covered by student share owing to student tuition and technology revenue fee increasing at a faster rate (6.3 percent) than enrollment (4.4 percent).

Overall, in 2025/26:

- Budgeted State Aid represents 23.3 percent of Net Operating Costs⁶;
 - A decrease of 0.7 percentage points (or 3.0 percent) from budgeted 2024/25
- Local share represents 39.5 percent of Net Operating Costs;
 - A decrease of 0.4 percentage points (or 0.9 percent) from budgeted 2024/25
- Student tuition represents 37.1 percent of Net Operating Costs;
 - An increase of 1.1 percentage points (or 3.1 percent) from budgeted 2024/25

The local share component of the Community College budgets is further broken down as follows:

- Sponsor Contribution represents 23.3 percent of Net Operating Costs
 - A decrease of 0.3 percentage points (or 1.1 percent) from budgeted 2024/25
- Chargeback Revenue represents 9.2 percent of Net Operating Costs
 - A decrease of 0.1 percentage points (or 0.9 percent) from budgeted 2024/25
- Tuition Premium represents 3.8 percent of Net Operating Costs
 - An increase of 0.1 percentage points (or 2.5 percent) from budgeted 2024/25
- Use of Fund Balance/Other represents 3.2 percent of Net Operating Costs
 - A decrease of 0.1 percentage points (or 3.7 percent) from budgeted 2024/25

The average resident undergraduate tuition rate (associate) is budgeted to increase by 2.4 percent (or \$130) from \$5,406 to \$5,536, with 22 colleges increasing this rate.

This, on average, remains \$129 below the current Tuition Assistance Program (TAP) level of \$5,665.

Of note, eight (8) colleges, Adirondack (\$5,760), Broome (\$5,832), Corning (\$5,832), Jamestown (\$5,820), Nassau (\$5,990), Orange County (\$5,988), Suffolk County (\$6,050), and Ulster County (\$5,680) are exceeding the

⁶ Versus Total Operating Costs reflected in the table.

TAP limit of \$5,665. Six colleges, Adirondack, Broome, Jamestown, Orange County, Suffolk County and Ulster County intend to scholarship the difference for impacted students.

These rate increases are submitted for Board of Trustees consideration as part of this resolution, and individual tuition and fee schedules for all 30 Community Colleges are also attached.

Finally, in accordance with legislation enacted in the 2025/26 Enacted State budget, each college will charge recipients of the Excelsior Scholarship tuition rates coinciding with those approved by the State University of New York Board of Trustees in this resolution for the current year.

Attachments

State University of New York (SUNY)
Community College Budget Request Summary
2025/26
System Totals

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D = C - A</u>	<u>E = D / A</u>	<u>F = C - B</u>	<u>G = F / B</u>
	Actual	Approved	Requested	Actual 23/24 vs. Requested	25/26	Approved 24/25 vs. Requested	25/26
	2023/24	2024/25	2025/26	Change Amount	Change Percent	Change Amount	Change Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	\$ 625,825,083	\$ 642,708,828	\$ 683,493,066	\$ 57,667,982	9.2%	\$ 40,784,238	6.3%
Sponsor's contribution	416,066,236	419,968,832	428,580,069	12,513,833	3.0%	8,611,237	2.1%
Chargeback Revenues	163,412,750	164,953,735	168,666,200	5,253,450	3.2%	3,712,465	2.3%
Out-of-State Tuition Revenue	58,823,459	57,193,570	61,527,688	2,704,229	4.6%	4,334,118	7.6%
Other Revenue-In-Lieu	33,713,062	24,638,121	24,537,789	(9,175,273)	-27.2%	(100,332)	-0.4%
<i>Funded FTE</i>	416,693,205	416,724,615	417,011,035	317,830	0.1%	286,420	0.1%
<i>Rental Aid</i>	11,579,000	11,579,000	11,579,000	-	0.0%	-	0.0%
<i>Small College</i>	940,000	940,000	940,000	-	0.0%	-	0.0%
<i>Other</i>	(58,638)	-	-	58,638	-100.0%	-	0.0%
Total State Operating Aid	429,153,567	429,243,615	429,530,035	376,468	0.1%	286,420	0.1%
Federal Aid	1,598,436	847,742	1,124,221	(474,215)	-29.7%	276,479	32.6%
Other Revenue-Offset To Expense	133,350,889	123,827,676	130,369,750	(2,981,139)	-2.2%	6,542,074	5.3%
Applied Fund Balance	(9,738,237)	45,706,270	44,422,892	54,161,129	-556.2%	(1,283,378)	-2.8%
Total Revenues	\$ 1,852,205,245	\$ 1,909,088,387	\$ 1,972,251,709	\$ 120,046,464	6.5%	\$ 63,163,321	3.3%
Instruction	\$ 767,299,891	\$ 775,993,056	\$ 798,461,356	\$ 31,161,465	4.1%	\$ 22,468,299	2.9%
Public Service	4,538,582	4,947,562	4,714,569	175,987	3.9%	(232,993)	-4.7%
Academic Support	163,277,697	172,405,602	174,096,964	10,819,266	6.6%	1,691,361	1.0%
Student Services	185,769,187	193,026,320	206,024,759	20,255,572	10.9%	12,998,439	6.7%
Institutional Support	411,123,599	448,831,947	462,880,046	51,756,448	12.6%	14,048,099	3.1%
Maintenance & Operation of Plant	298,397,794	296,043,233	306,544,838	8,147,044	2.7%	10,501,605	3.5%
Scholarships & Fellowships	18,879,891	14,953,475	16,803,607	(2,076,284)	-11.0%	1,850,132	12.4%
Auxiliary Enterprises	2,918,604	2,887,192	2,725,570	(193,034)	-6.6%	(161,622)	-5.6%
Total Costs by Function	\$ 1,852,205,245	\$ 1,909,088,387	\$ 1,972,251,709	\$ 120,046,464	6.5%	\$ 63,163,321	3.3%
Personal Service	\$ 998,389,819	\$ 1,023,945,247	\$ 1,049,201,566	\$ 50,811,747	5.1%	\$ 25,256,319	2.5%
Equipment	24,355,281	13,165,366	14,939,240	(9,416,040)	-38.7%	1,773,875	13.5%
Contractual	360,715,471	383,461,213	394,434,859	33,719,389	9.3%	10,973,646	2.9%
Employee Benefits	468,744,675	488,516,562	513,676,043	44,931,368	9.6%	25,159,481	5.2%
Total Costs by Object	\$ 1,852,205,245	\$ 1,909,088,387	\$ 1,972,251,709	\$ 120,046,464	6.5%	\$ 63,163,321	3.3%
Costs Not Allowable / Offset to Expense	\$ 138,474,677	\$ 125,608,011	\$ 131,979,907	\$ (6,494,770)	-4.7%	\$ 6,371,896	5.1%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	\$ 1,713,730,568	\$ 1,783,480,377	\$ 1,840,271,802	\$ 126,541,234	7.4%	\$ 56,791,425	3.2%
State Operating Aid	\$ 3,771	\$ 3,815	\$ 3,655	\$ (116)	-3.1%	\$ (159)	-4.2%
Student Tuition Revenue	5,500	5,712	5,816	317	5.8%	105	1.8%
Local Share	5,789	6,323	6,189	400	6.9%	(135)	-2.1%
Net Operating Costs / FTE Student	\$ 15,060	\$ 15,850	\$ 15,661	\$ 601	4.0%	\$ (189)	-1.2%
FTE ENROLLMENTS							
Actual / Estimated / Budgeted	113,797	115,121	117,510	3,713	3.3%	2,389	2.1%
Funded	112,361	113,926	115,617	3,256	2.9%	1,691	1.5%
Budgeted	110,342	112,523	117,510	7,168	6.5%	4,987	4.4%
Full-Time Resident Tuition Rate	\$ 5,290	\$ 5,406	\$ 5,536	\$ 245	4.6%	\$ 130	2.4%

State University of New York (SUNY)
Community College Budget Request Summary
2025/26
Adirondack

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D = C - A</u>	<u>E = D / A</u>	<u>F = C - B</u>	<u>G = F / B</u>
	Actual	Approved	Requested	Actual 23/24 vs. Requested	25/26	Approved 24/25 vs. Requested	25/26
	2023/24	2024/25	2025/26	Change Amount	Percent	Change Amount	Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	\$ 11,850,070	\$ 12,134,064	\$ 13,017,638	\$ 1,167,568	9.9%	\$ 883,574	7.3%
Sponsor's contribution	4,070,827	4,364,551	4,658,275	587,448	14.4%	293,724	6.7%
Chargeback Revenues	5,847,659	5,040,750	5,301,200	(546,459)	-9.3%	260,450	5.2%
Out-of-State Tuition Revenue	156,408	100,000	135,000	(21,408)	-13.7%	35,000	35.0%
Other Revenue-In-Lieu	644,829	100,000	385,000	(259,829)	-40.3%	285,000	285.0%
<i>Funded FTE</i>	7,310,286	7,310,286	7,310,286	-	0.0%	-	0.0%
<i>Rental Aid</i>	555,923	599,898	574,039	18,116	3.3%	(25,859)	-4.3%
<i>Small College</i>	78,333	78,333	78,333	0	0.0%	-	0.0%
<i>Other</i>	-	-	-	-	0.0%	-	0.0%
Total State Operating Aid	7,944,542	7,988,517	7,962,658	18,116	0.2%	(25,859)	-0.3%
Federal Aid	-	-	-	-	0.0%	-	0.0%
Other Revenue-Offset To Expense	1,701,222	2,107,024	1,737,050	35,828	2.1%	(369,974)	-17.6%
Applied Fund Balance	974,995	470,923	137,322	(837,673)	-85.9%	(333,601)	-70.8%
Total Revenues	\$ 33,190,552	\$ 32,305,829	\$ 33,334,143	\$ 143,591	0.4%	\$ 1,028,314	3.2%
Instruction	\$ 12,047,308	\$ 11,982,631	\$ 12,380,379	\$ 333,071	2.8%	\$ 397,748	3.3%
Public Service	-	-	-	-	0.0%	-	0.0%
Academic Support	2,732,210	2,802,210	2,887,752	155,542	5.7%	85,542	3.1%
Student Services	3,311,608	3,259,863	3,447,217	135,609	4.1%	187,354	5.7%
Institutional Support	8,315,050	8,117,134	8,253,013	(62,037)	-0.7%	135,879	1.7%
Maintenance & Operation of Plant	6,784,376	6,143,991	6,365,782	(418,594)	-6.2%	221,791	3.6%
Scholarships & Fellowships	-	-	-	-	0.0%	-	0.0%
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%
Total Costs by Function	\$ 33,190,552	\$ 32,305,829	\$ 33,334,143	\$ 143,591	0.4%	\$ 1,028,314	3.2%
Personal Service	\$ 17,446,562	\$ 18,343,044	\$ 18,713,333	\$ 1,266,771	7.3%	\$ 370,289	2.0%
Equipment	1,676,130	1,016,583	1,155,182	(520,948)	-31.1%	138,599	13.6%
Contractual	7,499,724	6,299,081	6,327,010	(1,172,714)	-15.6%	27,929	0.4%
Employee Benefits	6,568,136	6,647,121	7,138,618	570,482	8.7%	491,497	7.4%
Total Costs by Object	\$ 33,190,552	\$ 32,305,829	\$ 33,334,143	\$ 143,591	0.4%	\$ 1,028,314	3.2%
Costs Not Allowable / Offset to Expense	\$ 1,701,222	\$ 2,107,024	\$ 1,737,050	\$ 35,828	2.1%	\$ (369,974)	-17.6%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	\$ 31,489,330	\$ 30,198,805	\$ 31,597,093	\$ 107,763	0.3%	\$ 1,398,288	4.6%
State Operating Aid / FTE	\$ 4,120	\$ 4,368	\$ 4,354	233	5.7%	(14)	-0.3%
Student Tuition Revenue / FTE	6,146	6,634	7,117	971	15.8%	483	7.3%
Local Share / FTE	6,065	5,509	5,805	(261)	-4.3%	296	5.4%
Net Operating Costs / FTE Student	\$ 16,332	\$ 16,511	\$ 17,276	\$ 944	5.8%	\$ 765	4.6%
FTE ENROLLMENTS							
Actual / Estimated / Requested	1,928.1	1,761.8	1,829.0	(99)	-5.1%	67	3.8%
Funded	1,883.5	1,887.1	1,838.7	(45)	-2.4%	(48)	-2.6%
Budgeted	1,913.0	1,829.0	1,829.0	(84)	-4.4%	-	0.0%
Full-Time Resident Tuition Rate	\$ 5,328	\$ 5,544	\$ 5,760	\$ 432	8.1%	\$ 216	3.9%

State University of New York (SUNY)
Community College Budget Request Summary
2025/26
Broome

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D = C - A</u>	<u>E = D / A</u>	<u>F = C - B</u>	<u>G = F / B</u>
	Actual	Approved	Requested	Actual 23/24 vs. Requested 25/26	Requested 25/26	Approved 24/25 vs. Requested 25/26	Requested 25/26
	2023/24	2024/25	2025/26	Change Amount	Percent	Change Amount	Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	\$ 16,822,405	\$ 18,267,889	\$ 19,337,371	\$ 2,514,966	15.0%	\$ 1,069,482	5.9%
Sponsor's contribution	7,556,274	7,707,399	7,861,547	305,273	4.0%	154,148	2.0%
Chargeback Revenues	5,569,754	7,246,260	5,336,625	(233,129)	-4.2%	(1,909,635)	-26.4%
Out-of-State Tuition Revenue	1,120,395	1,192,906	1,235,846	115,451	10.3%	42,940	3.6%
Other Revenue-In-Lieu	1,182,959	515,006	747,285	(435,674)	-36.8%	232,279	45.1%
<i>Funded FTE</i>	12,982,927	12,982,927	12,982,927	-	0.0%	-	0.0%
<i>Rental Aid</i>	34,035	31,784	30,489	(3,546)	-10.4%	(1,295)	-4.1%
<i>Small College</i>	-	-	-	-	0.0%	-	0.0%
<i>Other</i>	-	-	-	-	0.0%	-	0.0%
Total State Operating Aid	13,016,962	13,014,711	13,013,416	(3,546)	0.0%	(1,295)	0.0%
Federal Aid	-	-	-	-	0.0%	-	0.0%
Other Revenue-Offset To Expense	6,861,783	5,772,464	5,827,191	(1,034,592)	-15.1%	54,727	0.9%
Applied Fund Balance	5,777,470	3,355,137	0	(5,777,470)	-100.0%	(3,355,137)	-100.0%
Total Revenues	\$ 57,908,002	\$ 57,071,772	\$ 53,359,281	\$ (4,548,721)	-7.9%	\$ (3,712,491)	-6.5%
Instruction	\$ 22,064,434	\$ 21,132,984	\$ 20,759,391	\$ (1,305,043)	-5.9%	\$ (373,593)	-1.8%
Public Service	-	-	-	-	0.0%	-	0.0%
Academic Support	5,925,014	5,752,739	5,673,207	(251,807)	-4.2%	(79,532)	-1.4%
Student Services	4,550,532	5,084,156	4,723,654	173,122	3.8%	(360,502)	-7.1%
Institutional Support	18,221,296	18,357,838	15,631,736	(2,589,560)	-14.2%	(2,726,102)	-14.8%
Maintenance & Operation of Plant	7,146,726	6,744,055	6,571,293	(575,433)	-8.1%	(172,762)	-2.6%
Scholarships & Fellowships	-	-	-	-	0.0%	-	0.0%
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%
Total Costs by Function	\$ 57,908,002	\$ 57,071,772	\$ 53,359,281	\$ (4,548,721)	-7.9%	\$ (3,712,491)	-6.5%
Personal Service	\$ 31,111,222	\$ 30,766,420	\$ 28,597,190	\$ (2,514,032)	-8.1%	\$ (2,169,230)	-7.1%
Equipment	356,369	135,000	135,000	(221,369)	-62.1%	-	0.0%
Contractual	10,277,846	9,903,561	9,041,622	(1,236,224)	-12.0%	(861,939)	-8.7%
Employee Benefits	16,162,565	16,266,791	15,585,469	(577,096)	-3.6%	(681,322)	-4.2%
Total Costs by Object	\$ 57,908,002	\$ 57,071,772	\$ 53,359,281	\$ (4,548,721)	-7.9%	\$ (3,712,491)	-6.5%
Costs Not Allowable / Offset to Expense	\$ 6,861,783	\$ 5,772,464	\$ 5,827,191	\$ (1,034,592)	-15.1%	\$ 54,727	0.9%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	\$ 51,046,219	\$ 51,299,308	\$ 47,532,090	\$ (3,514,129)	-6.9%	\$ (3,767,218)	-7.3%
State Operating Aid / FTE	\$ 4,100	\$ 4,099	\$ 4,072	(29)	-0.7%	(27)	-0.7%
Student Tuition Revenue / FTE	5,299	5,754	6,050	751	14.2%	297	5.2%
Local Share / FTE	6,680	6,304	4,750	(1,930)	-28.9%	(1,554)	-24.7%
Net Operating Costs / FTE Student	\$ 16,080	\$ 16,157	\$ 14,872	\$ (1,208)	-7.5%	\$ (1,285)	-8.0%
FTE ENROLLMENTS							
Actual / Estimated / Requested	3,174.5	3,110.4	3,196.0	22	0.7%	86	2.8%
Funded	3,267.5	3,184.5	3,146.5	(121)	-3.7%	(38)	-1.2%
Budgeted	3,238.0	3,175.0	3,196.0	(42)	-1.3%	21	0.7%
Full-Time Resident Tuition Rate	\$ 5,472	\$ 5,664	\$ 5,832	\$ 360	6.6%	\$ 168	3.0%

State University of New York (SUNY)
Community College Budget Request Summary
2025/26
Cayuga County

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D = C - A</u>	<u>E = D / A</u>	<u>F = C - B</u>	<u>G = F / B</u>
	Actual	Approved	Requested	Actual 23/24 vs. Requested	25/26	Approved 24/25 vs. Requested	25/26
	2023/24	2024/25	2025/26	Change Amount	Percent	Change Amount	Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	\$ 8,771,647	\$ 8,335,921	\$ 8,981,727	\$ 210,080	2.4%	\$ 645,806	7.7%
Sponsor's contribution	3,360,665	3,216,713	3,216,713	(143,952)	-4.3%	-	0.0%
Chargeback Revenues	6,069,155	6,039,036	6,560,862	491,707	8.1%	521,826	8.6%
Out-of-State Tuition Revenue	255,623	162,500	243,750	(11,873)	-4.6%	81,250	50.0%
Other Revenue-In-Lieu	680,173	487,500	731,250	51,077	7.5%	243,750	50.0%
<i>Funded FTE</i>	6,934,463	6,934,463	6,934,463	-	0.0%	-	0.0%
<i>Rental Aid</i>	395,380	262,530	262,153	(133,227)	-33.7%	(377)	-0.1%
<i>Small College</i>	78,333	78,333	78,333	0	0.0%	-	0.0%
<i>Other</i>	-	-	-	-	0.0%	-	0.0%
Total State Operating Aid	7,408,176	7,275,326	7,274,949	(133,227)	-1.8%	(377)	0.0%
Federal Aid	-	-	-	-	0.0%	-	0.0%
Other Revenue-Offset To Expense	1,386,367	889,500	1,201,000	(185,367)	-13.4%	311,500	35.0%
Applied Fund Balance	(909,170)	1,293,504	1,309,749	2,218,919	-244.1%	16,245	1.3%
Total Revenues	\$ 27,022,636	\$ 27,700,000	\$ 29,520,000	\$ 2,497,364	9.2%	\$ 1,820,000	6.6%
Instruction	\$ 10,064,378	\$ 12,546,889	\$ 13,059,115	\$ 2,994,737	29.8%	\$ 512,226	4.1%
Public Service	43,661	204,649	94,181	50,520	115.7%	(110,468)	-54.0%
Academic Support	3,082,901	2,664,652	3,239,669	156,768	5.1%	575,017	21.6%
Student Services	2,669,068	2,397,341	2,986,494	317,426	11.9%	589,153	24.6%
Institutional Support	7,438,149	5,960,199	6,128,514	(1,309,635)	-17.6%	168,315	2.8%
Maintenance & Operation of Plant	3,724,479	3,926,270	4,012,027	287,548	7.7%	85,757	2.2%
Scholarships & Fellowships	-	-	-	-	0.0%	-	0.0%
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%
Total Costs by Function	\$ 27,022,636	\$ 27,700,000	\$ 29,520,000	\$ 2,497,364	9.2%	\$ 1,820,000	6.6%
Personal Service	\$ 15,333,112	\$ 15,721,316	\$ 16,759,137	\$ 1,426,025	9.3%	\$ 1,037,821	6.6%
Equipment	112,132	-	-	(112,132)	-100.0%	-	0.0%
Contractual	5,944,386	5,612,489	5,693,695	(250,691)	-4.2%	81,206	1.4%
Employee Benefits	5,633,006	6,366,195	7,067,168	1,434,162	25.5%	700,973	11.0%
Total Costs by Object	\$ 27,022,636	\$ 27,700,000	\$ 29,520,000	\$ 2,497,364	9.2%	\$ 1,820,000	6.6%
Costs Not Allowable / Offset to Expense	\$ 1,386,367	\$ 889,500	\$ 1,201,000	\$ (185,367)	-13.4%	\$ 311,500	35.0%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	\$ 25,636,269	\$ 26,810,500	\$ 28,319,000	\$ 2,682,731	10.5%	\$ 1,508,500	5.6%
State Operating Aid / FTE	\$ 4,289	\$ 4,450	\$ 4,133	(155)	-3.6%	(316)	-7.1%
Student Tuition Revenue / FTE	5,078	5,098	5,103	25	0.5%	5	0.1%
Local Share / FTE	5,475	6,850	6,854	1,379	25.2%	4	0.1%
Net Operating Costs / FTE Student	\$ 14,842	\$ 16,398	\$ 16,090	\$ 1,249	8.4%	\$ (308)	-1.9%
FTE ENROLLMENTS							
Actual / Estimated / Requested	1,727.3	1,650.5	1,760.0	33	1.9%	110	6.6%
Funded	1,550.1	1,666.2	1,676.0	126	8.1%	10	0.6%
Budgeted	1,585.0	1,635.0	1,760.0	175	11.0%	125	7.6%
Full-Time Resident Tuition Rate	\$ 5,136	\$ 5,280	\$ 5,448	\$ 312	6.1%	\$ 168	3.2%

State University of New York (SUNY)
Community College Budget Request Summary
2025/26
Clinton

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D = C - A</u>	<u>E = D / A</u>	<u>F = C - B</u>	<u>G = F / B</u>
	Actual	Approved	Requested	Actual 23/24 vs. Requested	25/26	Approved 24/25 vs. Requested	25/26
	2023/24	2024/25	2025/26	Change Amount	Percent	Change Amount	Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	\$ 2,521,278	\$ 2,580,305	\$ 3,082,929	\$ 561,651	22.3%	\$ 502,624	19.5%
Sponsor's contribution	3,426,527	3,426,527	3,426,527	-	0.0%	-	0.0%
Chargeback Revenues	545,422	543,653	517,560	(27,862)	-5.1%	(26,093)	-4.8%
Out-of-State Tuition Revenue	-	-	26,319	26,319	0.0%	26,319	0.0%
Other Revenue-In-Lieu	-	-	-	-	0.0%	-	0.0%
<i>Funded FTE</i>	2,264,990	2,264,990	2,264,990	-	0.0%	-	0.0%
<i>Rental Aid</i>	-	-	198,717	198,717	0.0%	198,717	0.0%
<i>Small College</i>	78,334	78,333	78,333	(1)	0.0%	-	0.0%
<i>Other</i>	-	-	-	-	0.0%	-	0.0%
Total State Operating Aid	2,343,324	2,343,323	2,542,040	198,716	8.5%	198,717	8.5%
Federal Aid	-	-	-	-	0.0%	-	0.0%
Other Revenue-Offset To Expense	830,014	850,928	1,629,400	799,386	96.3%	778,472	91.5%
Applied Fund Balance	564,963	634,194	(203,948)	(768,911)	-136.1%	(838,142)	-132.2%
Total Revenues	\$ 10,231,528	\$ 10,378,930	\$ 11,020,827	\$ 789,299	7.7%	\$ 641,897	6.2%
Instruction	\$ 2,876,683	\$ 2,809,223	\$ 3,012,112	\$ 135,429	4.7%	\$ 202,889	7.2%
Public Service	1,438	2,000	2,000	562	39.1%	-	0.0%
Academic Support	560,980	483,662	410,786	(150,194)	-26.8%	(72,876)	-15.1%
Student Services	1,112,023	1,092,939	1,331,846	219,823	19.8%	238,907	21.9%
Institutional Support	4,513,030	4,927,653	6,033,860	1,520,830	33.7%	1,106,207	22.4%
Maintenance & Operation of Plant	1,167,374	1,063,453	230,223	(937,151)	-80.3%	(833,230)	-78.4%
Scholarships & Fellowships	-	-	-	-	0.0%	-	0.0%
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%
Total Costs by Function	\$ 10,231,528	\$ 10,378,930	\$ 11,020,827	\$ 789,299	7.7%	\$ 641,897	6.2%
Personal Service	\$ 4,970,979	\$ 4,698,250	\$ 5,278,099	\$ 307,120	6.2%	\$ 579,849	12.3%
Equipment	46,577	12,000	6,000	(40,577)	-87.1%	(6,000)	-50.0%
Contractual	1,819,831	2,135,648	1,970,544	150,713	8.3%	(165,104)	-7.7%
Employee Benefits	3,394,141	3,533,032	3,766,184	372,043	11.0%	233,152	6.6%
Total Costs by Object	\$ 10,231,528	\$ 10,378,930	\$ 11,020,827	\$ 789,299	7.7%	\$ 641,897	6.2%
Costs Not Allowable / Offset to Expense	\$ 830,014	\$ 850,928	\$ 1,629,400	\$ 799,386	96.3%	\$ 778,472	91.5%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	\$ 9,401,514	\$ 9,528,002	\$ 9,391,427	\$ (10,087)	-0.1%	\$ (136,575)	-1.4%
State Operating Aid / FTE	\$ 4,741	\$ 4,687	\$ 4,597	(144)	-3.0%	(90)	-1.9%
Student Tuition Revenue / FTE	5,101	5,161	5,575	474	9.3%	414	8.0%
Local Share / FTE	9,178	9,209	6,811	(2,368)	-25.8%	(2,398)	-26.0%
Net Operating Costs / FTE Student	\$ 19,020	\$ 19,056	\$ 16,983	\$ (2,037)	-10.7%	\$ (2,073)	-10.9%
FTE ENROLLMENTS							
Actual / Estimated / Requested	494.3	553.0	553.0	59	11.9%	-	0.0%
Funded	511.0	494.9	553.0	42	8.2%	58	11.7%
Budgeted	500.0	500.0	553.0	53	10.6%	53	10.6%
Full-Time Resident Tuition Rate	\$ 5,518	\$ 5,518	\$ 5,656	\$ 138	2.5%	\$ 138	2.5%

State University of New York (SUNY)
Community College Budget Request Summary
2025/26
Columbia-Greene

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D = C - A</u>	<u>E = D / A</u>	<u>F = C - B</u>	<u>G = F / B</u>
	Actual	Approved	Requested	Actual 23/24 vs. Requested	Requested	Approved 24/25 vs. Requested	Requested
	2023/24	2024/25	2025/26	25/26	Change	25/26	Change
				Change Amount	Percent	Change Amount	Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	\$ 4,333,586	\$ 5,405,497	\$ 5,158,950	\$ 825,364	19.0%	\$ (246,547)	-4.6%
Sponsor's contribution	6,568,638	6,448,350	6,448,350	(120,288)	-1.8%	-	0.0%
Chargeback Revenues	2,294,070	2,265,615	1,858,923	(435,147)	-19.0%	(406,692)	-18.0%
Out-of-State Tuition Revenue	56,995	24,300	80,000	23,005	40.4%	55,700	229.2%
Other Revenue-In-Lieu	22,958	103,180	80,000	57,042	248.5%	(23,180)	-22.5%
<i>Funded FTE</i>	2,750,993	2,835,885	2,835,885	84,892	3.1%	-	0.0%
<i>Rental Aid</i>	-	-	-	-	0.0%	-	0.0%
<i>Small College</i>	78,334	78,333	78,333	(1)	0.0%	-	0.0%
<i>Other</i>	-	-	-	-	0.0%	-	0.0%
Total State Operating Aid	2,829,327	2,914,218	2,914,218	84,891	3.0%	-	0.0%
Federal Aid	4,500	-	-	(4,500)	-100.0%	-	0.0%
Other Revenue-Offset To Expense	694,895	494,509	2,085,264	1,390,369	200.1%	1,590,755	321.7%
Applied Fund Balance	1,592,503	2,636,614	1,167,827	(424,677)	-26.7%	(1,468,787)	-55.7%
Total Revenues	\$ 18,397,472	\$ 20,292,283	\$ 19,793,532	\$ 1,396,060	7.6%	\$ (498,751)	-2.5%
Instruction	\$ 6,553,334	\$ 7,258,546	\$ 5,658,048	\$ (895,286)	-13.7%	\$ (1,600,498)	-22.0%
Public Service	27,232	50,326	-	(27,232)	-100.0%	(50,326)	-100.0%
Academic Support	1,715,054	2,084,393	1,425,507	(289,547)	-16.9%	(658,886)	-31.6%
Student Services	1,452,597	1,670,506	1,814,441	361,844	24.9%	143,935	8.6%
Institutional Support	6,103,681	6,247,301	8,347,725	2,244,044	36.8%	2,100,424	33.6%
Maintenance & Operation of Plant	2,545,575	2,981,211	2,547,811	2,236	0.1%	(433,400)	-14.5%
Scholarships & Fellowships	-	-	-	-	0.0%	-	0.0%
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%
Total Costs by Function	\$ 18,397,472	\$ 20,292,283	\$ 19,793,532	\$ 1,396,060	7.6%	\$ (498,751)	-2.5%
Personal Service	\$ 9,108,382	\$ 10,082,078	\$ 9,140,973	\$ 32,591	0.4%	\$ (941,105)	-9.3%
Equipment	185,667	560,500	282,000	96,333	51.9%	(278,500)	-49.7%
Contractual	4,282,316	4,156,893	5,617,253	1,334,936	31.2%	1,460,360	35.1%
Employee Benefits	4,821,107	5,492,812	4,753,306	(67,800)	-1.4%	(739,506)	-13.5%
Total Costs by Object	\$ 18,397,472	\$ 20,292,283	\$ 19,793,532	\$ 1,396,060	7.6%	\$ (498,751)	-2.5%
Costs Not Allowable / Offset to Expense	\$ 699,395	\$ 494,509	\$ 2,085,264	\$ 1,385,869	198.2%	\$ 1,590,755	321.7%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	\$ 17,698,077	\$ 19,797,774	\$ 17,708,268	\$ 10,191	0.1%	\$ (2,089,506)	-10.6%
State Operating Aid / FTE	\$ 2,973	\$ 3,212	\$ 3,296	322	10.8%	83	2.6%
Student Tuition Revenue / FTE	4,554	5,958	5,834	1,280	28.1%	(125)	-2.1%
Local Share / FTE	11,071	12,652	10,896	(175)	-1.6%	(1,756)	-13.9%
Net Operating Costs / FTE Student	\$ 18,598	\$ 21,823	\$ 20,025	\$ 1,427	7.7%	\$ (1,798)	-8.2%
FTE ENROLLMENTS							
Actual / Estimated / Requested	951.6	917.2	884.3	(67)	-7.1%	(33)	-3.6%
Funded	870.0	946.2	926.5	56	6.5%	(20)	-2.1%
Budgeted	875.9	907.2	884.3	8	1.0%	(23)	-2.5%
Full-Time Resident Tuition Rate	\$ 5,256	\$ 5,400	\$ 5,400	\$ 144	2.7%	\$ -	0.0%

State University of New York (SUNY)
Community College Budget Request Summary
2025/26
Corning

	<u>A</u>			<u>B</u>			<u>C</u>			<u>D = C - A</u>		<u>E = D / A</u>		<u>F = C - B</u>		<u>G = F / B</u>	
	Actual			Approved			Requested			Actual 23/24 vs. Requested		Approved 24/25 vs.		Requested 25/26			
	2023/24	2024/25	2025/26	Change Amount	Percent	Change Amount	Percent										
UNRESTRICTED REVENUES AND COSTS																	
Tuition & Revenue Fees	\$ 8,856,573	\$ 9,630,000	\$ 9,702,500	\$ 845,927	9.6%	\$ 72,500	0.8%										
Sponsor's contribution	5,660,662	6,208,991	6,621,568	960,906	17.0%	412,577	6.6%										
Chargeback Revenues	762,432	732,994	873,158	110,726	14.5%	140,165	19.1%										
Out-of-State Tuition Revenue	617,180	590,000	650,000	32,820	5.3%	60,000	10.2%										
Other Revenue-In-Lieu	186,124	-	100,000	(86,124)	-46.3%	100,000	0.0%										
<i>Funded FTE</i>	6,968,600	6,968,600	6,968,600	-	0.0%	-	0.0%										
<i>Rental Aid</i>	139,513	140,154	143,057	3,544	2.5%	2,903	2.1%										
<i>Small College</i>	78,333	78,333	78,333	0	0.0%	-	0.0%										
<i>Other</i>	-	-	-	-	0.0%	-	0.0%										
Total State Operating Aid	7,186,446	7,187,087	7,189,990	3,544	0.0%	2,903	0.0%										
Federal Aid	94,895	50,000	50,000	(44,895)	-47.3%	-	0.0%										
Other Revenue-Offset To Expense	2,406,556	1,553,650	1,717,000	(689,556)	-28.7%	163,350	10.5%										
Applied Fund Balance	850,711	(90,318)	(56,457)	(907,168)	-106.6%	33,861	-37.5%										
Total Revenues	\$ 26,621,579	\$ 25,862,404	\$ 26,847,760	\$ 226,181	0.8%	\$ 985,356	3.8%										
Instruction	\$ 11,068,973	\$ 11,106,767	\$ 11,020,929	\$ (48,044)	-0.4%	\$ (85,838)	-0.8%										
Public Service	-	-	-	-	0.0%	-	0.0%										
Academic Support	1,320,821	1,335,752	1,326,668	5,847	0.4%	(9,084)	-0.7%										
Student Services	1,372,267	1,504,492	1,487,109	114,842	8.4%	(17,383)	-1.2%										
Institutional Support	7,116,271	6,744,759	6,965,888	(150,383)	-2.1%	221,129	3.3%										
Maintenance & Operation of Plant	3,160,283	3,330,634	3,442,166	281,883	8.9%	111,532	3.3%										
Scholarships & Fellowships	2,582,964	1,840,000	2,605,000	22,036	0.9%	765,000	41.6%										
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%										
Total Costs by Function	\$ 26,621,579	\$ 25,862,404	\$ 26,847,760	\$ 226,181	0.8%	\$ 985,356	3.8%										
Personal Service	\$ 13,278,375	\$ 13,094,233	\$ 13,315,561	\$ 37,186	0.3%	\$ 221,328	1.7%										
Equipment	153,677	181,900	165,900	12,223	8.0%	(16,000)	-8.8%										
Contractual	7,841,126	6,855,271	7,997,150	156,024	2.0%	1,141,879	16.7%										
Employee Benefits	5,348,401	5,731,000	5,369,149	20,748	0.4%	(361,851)	-6.3%										
Total Costs by Object	\$ 26,621,579	\$ 25,862,404	\$ 26,847,760	\$ 226,181	0.8%	\$ 985,356	3.8%										
Costs Not Allowable / Offset to Expense	\$ 2,501,451	\$ 1,618,650	\$ 1,782,000	\$ (719,451)	-28.8%	\$ 163,350	10.1%										
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)																	
Net Operating Costs	\$ 24,120,128	\$ 24,243,754	\$ 25,065,760	\$ 945,632	3.9%	\$ 822,006	3.4%										
State Operating Aid / FTE	\$ 3,707	\$ 3,605	\$ 3,533	(74)	-4.7%	(73)	-2.0%										
Student Tuition Revenue / FTE	4,569	4,831	4,767	199	4.3%	(64)	-1.3%										
Local Share / FTE	4,167	3,726	4,016	(151)	-3.6%	290	7.8%										
Net Operating Costs / FTE Student	\$ 12,443	\$ 12,162	\$ 12,316	\$ (127)	-1.0%	\$ 154	1.3%										
FTE ENROLLMENTS																	
Actual / Estimated / Requested	1,938.5	2,001.5	2,035.2	97	5.0%	34	1.7%										
Funded	1,986.2	1,912.6	2,001.5	15	0.8%	89	4.6%										
Budgeted	1,966.6	1,993.4	2,035.2	69	3.5%	42	2.1%										
Full-Time Resident Tuition Rate	\$ 5,520	\$ 5,688	\$ 5,832	\$ 312	5.7%	\$ 144	2.5%										

State University of New York (SUNY)
Community College Budget Request Summary
2025/26
Dutchess

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D = C - A</u>	<u>E = D / A</u>	<u>F = C - B</u>	<u>G = F / B</u>
	Actual	Approved	Requested	Actual 23/24 vs. Requested	25/26	Approved 24/25 vs. Requested	25/26
	2023/24	2024/25	2025/26	Change Amount	Percent	Change Amount	Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	\$ 19,520,825	\$ 21,684,315	\$ 23,200,196	\$ 3,679,371	18.8%	\$ 1,515,881	7.0%
Sponsor's contribution	17,123,656	17,466,129	17,466,129	342,473	2.0%	-	0.0%
Chargeback Revenues	4,844,149	4,122,300	4,144,950	(699,199)	-14.4%	22,650	0.5%
Out-of-State Tuition Revenue	319,200	-	-	(319,200)	-100.0%	-	0.0%
Other Revenue-In-Lieu	1,446,948	684,007	956,402	(490,546)	-33.9%	272,395	39.8%
<i>Funded FTE</i>	16,336,124	16,336,124	16,336,124	-	0.0%	-	0.0%
<i>Rental Aid</i>	413,531	428,836	426,217	12,686	3.1%	(2,619)	-0.6%
<i>Small College</i>	-	-	-	-	0.0%	-	0.0%
<i>Other</i>	-	-	-	-	0.0%	-	0.0%
Total State Operating Aid	16,749,655	16,764,960	16,762,341	12,686	0.1%	(2,619)	0.0%
Federal Aid	-	-	-	-	0.0%	-	0.0%
Other Revenue-Offset To Expense	3,200,014	3,550,580	4,129,823	929,809	29.1%	579,243	16.3%
Applied Fund Balance	(2,167,648)	2,429,464	3,845,211	6,012,859	-277.4%	1,415,747	58.3%
Total Revenues	\$ 61,036,799	\$ 66,701,755	\$ 70,505,052	\$ 9,468,253	15.5%	\$ 3,803,297	5.7%
Instruction	\$ 29,254,115	\$ 30,289,377	\$ 32,118,188	\$ 2,864,073	9.8%	\$ 1,828,811	6.0%
Public Service	-	-	-	-	0.0%	-	0.0%
Academic Support	4,271,922	4,991,392	5,221,609	949,687	22.2%	230,217	4.6%
Student Services	6,842,427	8,006,986	8,254,751	1,412,324	20.6%	247,765	3.1%
Institutional Support	14,589,564	16,707,530	17,999,003	3,409,439	23.4%	1,291,473	7.7%
Maintenance & Operation of Plant	6,078,771	6,706,470	6,911,501	832,730	13.7%	205,031	3.1%
Scholarships & Fellowships	-	-	-	-	0.0%	-	0.0%
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%
Total Costs by Function	\$ 61,036,799	\$ 66,701,755	\$ 70,505,052	\$ 9,468,253	15.5%	\$ 3,803,297	5.7%
Personal Service	\$ 37,041,845	\$ 39,569,523	\$ 41,823,711	\$ 4,781,866	12.9%	\$ 2,254,188	5.7%
Equipment	451,666	100,000	100,000	(351,666)	-77.9%	-	0.0%
Contractual	8,656,542	10,136,832	11,133,587	2,477,045	28.6%	996,755	9.8%
Employee Benefits	14,886,746	16,895,400	17,447,754	2,561,008	17.2%	552,354	3.3%
Total Costs by Object	\$ 61,036,799	\$ 66,701,755	\$ 70,505,052	\$ 9,468,253	15.5%	\$ 3,803,297	5.7%
Costs Not Allowable / Offset to Expense	\$ 3,200,014	\$ 3,550,580	\$ 4,129,823	\$ 929,809	29.1%	\$ 579,243	16.3%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	\$ 57,836,785	\$ 63,151,175	\$ 66,375,229	\$ 8,538,444	14.8%	\$ 3,224,054	5.1%
State Operating Aid / FTE	\$ 3,738	\$ 3,707	\$ 3,485	(254)	-6.8%	(222)	-6.0%
Student Tuition Revenue / FTE	4,357	4,794	4,823	466	10.7%	29	0.6%
Local Share / FTE	4,813	5,461	5,491	678	14.1%	30	0.5%
Net Operating Costs / FTE Student	\$ 12,909	\$ 13,962	\$ 13,799	\$ 890	6.9%	\$ (163)	-1.2%
FTE ENROLLMENTS							
Actual / Estimated / Requested	4,480.4	4,649.1	4,810.1	330	7.4%	161	3.5%
Funded	4,699.8	4,551.3	4,649.1	(51)	-1.1%	98	2.2%
Budgeted	4,107.8	4,523.0	4,810.1	702	17.1%	287	6.3%
Full-Time Resident Tuition Rate	\$ 4,800	\$ 5,000	\$ 5,250	\$ 450	9.4%	\$ 250	5.0%

State University of New York (SUNY)
Community College Budget Request Summary
2025/26
Erie

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D = C - A</u>	<u>E = D / A</u>	<u>F = C - B</u>	<u>G = F / B</u>
	Actual	Approved	Requested	Actual 23/24 vs. Requested	25/26	Approved 24/25 vs. Requested	25/26
	2023/24	2024/25	2025/26	Change Amount	Percent	Change Amount	Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	\$ 31,496,015	\$ 29,223,273	\$ 32,866,687	\$ 1,370,672	4.4%	\$ 3,643,414	12.5%
Sponsor's contribution	23,296,633	19,804,317	19,804,317	(3,492,316)	-15.0%	-	0.0%
Chargeback Revenues	1,218,708	1,334,929	1,212,216	(6,492)	-0.5%	(122,713)	-9.2%
Out-of-State Tuition Revenue	762,596	726,305	837,930	75,334	9.9%	111,625	15.4%
Other Revenue-In-Lieu	653,330	614,745	709,224	55,894	8.6%	94,479	15.4%
<i>Funded FTE</i>	27,965,432	27,965,432	27,965,432	-	0.0%	-	0.0%
<i>Rental Aid</i>	59,691	30,567	503,080	443,389	742.8%	472,513	1545.8%
<i>Small College</i>	-	-	-	-	0.0%	-	0.0%
<i>Other</i>	-	-	-	-	0.0%	-	0.0%
Total State Operating Aid	28,025,123	27,995,999	28,468,512	443,389	1.6%	472,513	1.7%
Federal Aid	109,068	-	-	(109,068)	-100.0%	-	0.0%
Other Revenue-Offset To Expense	7,485,572	6,367,287	6,845,096	(640,476)	-8.6%	477,809	7.5%
Applied Fund Balance	(11,063,207)	1,703,384	(1,327,879)	9,735,328	-88.0%	(3,031,262)	-178.0%
Total Revenues	\$ 81,983,838	\$ 87,770,239	\$ 89,416,103	\$ 7,432,265	9.1%	\$ 1,645,864	1.9%
Instruction	\$ 37,115,775	\$ 41,795,478	\$ 39,091,602	\$ 1,975,827	5.3%	\$ (2,703,876)	-6.5%
Public Service	-	-	-	-	0.0%	-	0.0%
Academic Support	2,924,124	3,291,925	3,089,905	165,781	5.7%	(202,020)	-6.1%
Student Services	8,649,989	9,330,178	9,193,991	544,002	6.3%	(136,187)	-1.5%
Institutional Support	20,905,058	20,801,762	24,030,603	3,125,545	15.0%	3,228,841	15.5%
Maintenance & Operation of Plant	12,388,892	12,550,896	14,010,002	1,621,110	13.1%	1,459,106	11.6%
Scholarships & Fellowships	-	-	-	-	0.0%	-	0.0%
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%
Total Costs by Function	\$ 81,983,838	\$ 87,770,239	\$ 89,416,103	\$ 7,432,265	9.1%	\$ 1,645,864	1.9%
Personal Service	\$ 43,765,057	\$ 47,667,880	\$ 47,071,588	\$ 3,306,531	7.6%	\$ (596,292)	-1.3%
Equipment	1,100,574	741,731	954,632	(145,942)	-13.3%	212,901	28.7%
Contractual	14,739,157	17,910,079	18,795,520	4,056,363	27.5%	885,441	4.9%
Employee Benefits	22,379,050	21,450,549	22,594,363	215,313	1.0%	1,143,814	5.3%
Total Costs by Object	\$ 81,983,838	\$ 87,770,239	\$ 89,416,103	\$ 7,432,265	9.1%	\$ 1,645,864	1.9%
Costs Not Allowable / Offset to Expense	\$ 7,594,640	\$ 6,367,287	\$ 6,845,096	\$ (749,544)	-9.9%	\$ 477,809	7.5%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	\$ 74,389,198	\$ 81,402,952	\$ 82,571,007	\$ 8,181,809	11.0%	\$ 1,168,055	1.4%
State Operating Aid / FTE	\$ 4,418	\$ 4,649	\$ 4,272	(146)	-3.3%	(377)	-8.1%
Student Tuition Revenue / FTE	4,965	4,852	4,932	(33)	-0.7%	79	1.6%
Local Share / FTE	2,344	4,016	3,186	843	35.9%	(829)	-20.6%
Net Operating Costs / FTE Student	\$ 11,727	\$ 13,517	\$ 12,390	\$ 663	5.7%	\$ (1,127)	-8.3%
FTE ENROLLMENTS							
Actual / Estimated / Requested	6,343.5	6,533.8	6,664.5	321	5.1%	131	2.0%
Funded	7,437.5	7,155.4	6,590.9	(847)	-11.4%	(565)	-7.9%
Budgeted	6,936.7	6,022.4	6,664.5	(272)	-3.9%	642	10.7%
Full-Time Resident Tuition Rate	\$ 5,200	\$ 5,200	\$ 5,200	\$ -	0.0%	\$ -	0.0%

State University of New York (SUNY)
Community College Budget Request Summary
2025/26
Fashion Institute

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D = C - A</u>	<u>E = D / A</u>	<u>F = C - B</u>	<u>G = F / B</u>
	Actual	Approved	Requested	Actual 23/24 vs. Requested	Requested	Approved 24/25 vs. Requested	Requested
	2023/24	2024/25	2025/26	25/26	Change	25/26	Change
				Change Amount	Percent	Change Amount	Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	\$ 51,166,181	\$ 51,931,710	\$ 53,199,973	\$ 2,033,792	4.0%	\$ 1,268,263	2.4%
Sponsor's contribution	81,524,572	83,721,773	87,747,154	6,222,582	7.6%	4,025,381	4.8%
Chargeback Revenues	27,215,097	29,025,200	30,233,724	3,018,627	11.1%	1,208,524	4.2%
Out-of-State Tuition Revenue	44,547,912	44,213,662	47,100,770	2,552,858	5.7%	2,887,108	6.5%
Other Revenue-In-Lieu	7,091,549	4,800,000	4,300,000	(2,791,549)	-39.4%	(500,000)	-10.4%
<i>Funded FTE</i>	24,614,331	24,614,331	24,614,331	-	0.0%	-	0.0%
<i>Rental Aid</i>	3,156,112	3,450,112	3,383,535	227,423	7.2%	(66,577)	-1.9%
<i>Small College</i>	-	-	-	-	0.0%	-	0.0%
<i>Other</i>	-	-	-	-	0.0%	-	0.0%
Total State Operating Aid	27,770,443	28,064,443	27,997,866	227,423	0.8%	(66,577)	-0.2%
Federal Aid	-	-	-	-	0.0%	-	0.0%
Other Revenue-Offset To Expense	10,917,692	6,534,646	6,937,031	(3,980,661)	-36.5%	402,385	6.2%
Applied Fund Balance	(18,575,643)	(8,416,756)	(859,137)	17,716,506	-95.4%	7,557,619	-89.8%
Total Revenues	\$ 231,657,803	\$ 239,874,679	\$ 256,657,382	\$ 24,999,579	10.8%	\$ 16,782,703	7.0%
Instruction	\$ 83,830,421	\$ 82,698,331	\$ 87,694,598	\$ 3,864,177	4.6%	\$ 4,996,267	6.0%
Public Service	-	-	-	-	0.0%	-	0.0%
Academic Support	32,848,380	32,239,377	33,683,526	835,146	2.5%	1,444,149	4.5%
Student Services	13,346,444	13,996,161	15,339,446	1,993,002	14.9%	1,343,284	9.6%
Institutional Support	46,578,136	57,758,692	61,564,211	14,986,075	32.2%	3,805,519	6.6%
Maintenance & Operation of Plant	55,054,422	53,182,116	58,375,600	3,321,178	6.0%	5,193,484	9.8%
Scholarships & Fellowships	-	-	-	-	0.0%	-	0.0%
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%
Total Costs by Function	\$ 231,657,803	\$ 239,874,679	\$ 256,657,382	\$ 24,999,579	10.8%	\$ 16,782,703	7.0%
Personal Service	\$ 123,667,215	\$ 120,148,526	\$ 126,266,114	\$ 2,598,899	2.1%	\$ 6,117,588	5.1%
Equipment	7,491,551	1,619,609	2,636,977	(4,854,574)	-64.8%	1,017,368	62.8%
Contractual	55,299,514	71,742,882	77,324,328	22,024,814	39.8%	5,581,447	7.8%
Employee Benefits	45,199,523	46,363,662	50,429,962	5,230,439	11.6%	4,066,300	8.8%
Total Costs by Object	\$ 231,657,803	\$ 239,874,679	\$ 256,657,382	\$ 24,999,579	10.8%	\$ 16,782,703	7.0%
Costs Not Allowable / Offset to Expense	\$ 10,917,692	\$ 6,534,646	\$ 6,937,031	\$ (3,980,661)	-36.5%	\$ 402,385	6.2%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	\$ 220,740,111	\$ 233,340,033	\$ 249,720,351	\$ 28,980,240	13.1%	\$ 16,380,318	7.0%
State Operating Aid / FTE	\$ 3,518	\$ 3,567	\$ 3,506	(13)	-0.4%	(61)	-1.7%
Student Tuition Revenue / FTE	6,483	6,600	6,662	179	2.8%	62	0.9%
Local Share / FTE	17,966	19,488	21,102	3,136	17.5%	1,614	8.3%
Net Operating Costs / FTE Student	\$ 27,967	\$ 29,655	\$ 31,270	\$ 3,303	11.8%	\$ 1,615	5.4%
FTE ENROLLMENTS							
Actual / Estimated / Requested	7,892.9	7,986.0	7,986.0	93	1.2%	-	0.0%
Funded	7,841.3	7,868.6	7,986.0	145	1.8%	117	1.5%
Budgeted	7,793.1	7,868.6	7,986.0	193	2.5%	117	1.5%
Full-Time Resident Tuition Rate	\$ 5,290	\$ 5,290	\$ 5,490	\$ 200	3.8%	\$ 200	3.8%

State University of New York (SUNY)
Community College Budget Request Summary
2025/26
Finger Lakes

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D = C - A</u>	<u>E = D / A</u>	<u>F = C - B</u>	<u>G = F / B</u>
	Actual	Approved	Requested	Actual 23/24 vs. Requested	Requested	Approved 24/25 vs. Requested	Requested
	2023/24	2024/25	2025/26	25/26	Change	25/26	Change
				Change Amount	Percent	Change Amount	Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	\$ 20,172,133	\$ 19,390,778	\$ 20,277,303	\$ 105,170	0.5%	\$ 886,525	4.6%
Sponsor's contribution	3,815,355	3,929,815	4,197,709	382,354	10.0%	267,894	6.8%
Chargeback Revenues	10,808,648	10,363,477	10,898,987	90,339	0.8%	535,510	5.2%
Out-of-State Tuition Revenue	324,196	150,528	355,044	30,848	9.5%	204,516	135.9%
Other Revenue-In-Lieu	600,040	980,850	600,000	(40)	0.0%	(380,850)	-38.8%
<i>Funded FTE</i>	11,325,423	11,325,423	11,325,423	-	0.0%	-	0.0%
<i>Rental Aid</i>	604,598	636,165	640,617	36,019	6.0%	4,452	0.7%
<i>Small College</i>	-	-	-	-	0.0%	-	0.0%
<i>Other</i>	-	-	-	-	0.0%	-	0.0%
Total State Operating Aid	11,930,021	11,961,588	11,966,040	36,019	0.3%	4,452	0.0%
Federal Aid	-	-	-	-	0.0%	-	0.0%
Other Revenue-Offset To Expense	3,495,145	1,860,232	1,889,913	(1,605,232)	-45.9%	29,681	1.6%
Applied Fund Balance	(2,597,700)	2,852,079	3,172,386	5,770,086	-222.1%	320,307	11.2%
Total Revenues	\$ 48,547,838	\$ 51,489,347	\$ 53,357,382	\$ 4,809,544	9.9%	\$ 1,868,035	3.6%
Instruction	\$ 21,276,625	\$ 23,031,049	\$ 23,963,037	\$ 2,686,412	12.6%	\$ 931,988	4.0%
Public Service	174,501	104,707	103,561	(70,940)	-40.7%	(1,146)	-1.1%
Academic Support	3,568,965	3,829,908	4,154,569	585,604	16.4%	324,661	8.5%
Student Services	4,944,284	5,315,786	5,588,363	644,079	13.0%	272,577	5.1%
Institutional Support	10,307,077	10,636,422	10,733,144	426,067	4.1%	96,722	0.9%
Maintenance & Operation of Plant	5,887,853	5,956,475	6,239,708	351,855	6.0%	283,233	4.8%
Scholarships & Fellowships	2,388,533	2,615,000	2,575,000	186,467	7.8%	(40,000)	-1.5%
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%
Total Costs by Function	\$ 48,547,838	\$ 51,489,347	\$ 53,357,382	\$ 4,809,544	9.9%	\$ 1,868,035	3.6%
Personal Service	\$ 25,018,820	\$ 27,083,764	\$ 28,019,114	\$ 3,000,294	12.0%	\$ 935,350	3.5%
Equipment	642,319	533,965	673,416	31,097	4.8%	139,451	26.1%
Contractual	12,644,648	12,281,919	12,328,961	(315,687)	-2.5%	47,042	0.4%
Employee Benefits	10,242,051	11,589,699	12,335,891	2,093,840	20.4%	746,192	6.4%
Total Costs by Object	\$ 48,547,838	\$ 51,489,347	\$ 53,357,382	\$ 4,809,544	9.9%	\$ 1,868,035	3.6%
Costs Not Allowable / Offset to Expense	\$ 3,495,692	\$ 1,860,232	\$ 1,889,913	\$ (1,605,779)	-45.9%	\$ 29,681	1.6%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	\$ 45,052,146	\$ 49,629,115	\$ 51,467,469	\$ 6,415,323	14.2%	\$ 1,838,354	3.7%
State Operating Aid / FTE	\$ 3,241	\$ 3,292	\$ 3,293	52	1.6%	1	0.0%
Student Tuition Revenue / FTE	5,481	5,337	5,581	100	1.8%	244	4.6%
Local Share / FTE	3,519	5,030	5,291	1,772	50.4%	261	5.2%
Net Operating Costs / FTE Student	\$ 12,241	\$ 13,660	\$ 14,165	\$ 1,924	15.7%	\$ 506	3.7%
FTE ENROLLMENTS							
Actual / Estimated / Requested	3,680.4	3,614.9	3,633.3	(47)	-1.3%	18	0.5%
Funded	3,554.6	3,635.5	3,614.9	60	1.7%	(21)	-0.6%
Budgeted	3,438.9	3,633.3	3,633.3	194	5.7%	-	0.0%
Full-Time Resident Tuition Rate	\$ 5,280	\$ 5,376	\$ 5,544	\$ 264	5.0%	\$ 168	3.1%

State University of New York (SUNY)
Community College Budget Request Summary
2025/26
Fulton-Montgomery

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D = C - A</u>	<u>E = D / A</u>	<u>F = C - B</u>	<u>G = F / B</u>
	Actual	Approved	Requested	Actual 23/24 vs. Requested	25/26	Approved 24/25 vs. Requested	25/26
	2023/24	2024/25	2025/26	Change Amount	Percent	Change Amount	Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	\$ 5,349,666	\$ 5,321,091	\$ 6,472,657	\$ 1,122,991	21.0%	\$ 1,151,566	21.6%
Sponsor's contribution	2,871,853	3,291,642	3,291,642	419,789	14.6%	-	0.0%
Chargeback Revenues	552,876	706,046	649,602	96,726	17.5%	(56,444)	-8.0%
Out-of-State Tuition Revenue	51,250	247,361	56,000	4,750	9.3%	(191,361)	-77.4%
Other Revenue-In-Lieu	-	-	-	-	0.0%	-	0.0%
<i>Funded FTE</i>	4,154,879	4,154,879	4,154,879	-	0.0%	-	0.0%
<i>Rental Aid</i>	-	-	-	-	0.0%	-	0.0%
<i>Small College</i>	78,333	78,333	78,333	0	0.0%	-	0.0%
<i>Other</i>	-	-	-	-	0.0%	-	0.0%
Total State Operating Aid	4,233,212	4,233,212	4,233,212	0	0.0%	-	0.0%
Federal Aid	-	-	-	-	0.0%	-	0.0%
Other Revenue-Offset To Expense	1,254,172	890,885	1,018,003	(236,169)	-18.8%	127,118	14.3%
Applied Fund Balance	(566,372)	695,652	1,017,895	1,584,267	-279.7%	322,243	46.3%
Total Revenues	\$ 13,746,657	\$ 15,385,889	\$ 16,739,011	\$ 2,992,354	21.8%	\$ 1,353,122	8.8%
Instruction	\$ 5,140,266	\$ 5,340,117	\$ 6,203,984	\$ 1,063,718	20.7%	\$ 863,867	16.2%
Public Service	-	-	-	-	0.0%	-	0.0%
Academic Support	1,057,816	1,339,475	1,333,491	275,675	26.1%	(5,984)	-0.4%
Student Services	1,635,520	1,912,995	1,989,358	353,838	21.6%	76,363	4.0%
Institutional Support	3,380,033	3,877,140	4,355,183	975,150	28.9%	478,043	12.3%
Maintenance & Operation of Plant	2,533,022	2,916,162	2,856,995	323,973	12.8%	(59,167)	-2.0%
Scholarships & Fellowships	-	-	-	-	0.0%	-	0.0%
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%
Total Costs by Function	\$ 13,746,657	\$ 15,385,889	\$ 16,739,011	\$ 2,992,354	21.8%	\$ 1,353,122	8.8%
Personal Service	\$ 6,511,270	\$ 7,271,299	\$ 7,484,490	\$ 973,220	14.9%	\$ 213,191	2.9%
Equipment	62,426	71,430	78,200	15,774	25.3%	6,770	9.5%
Contractual	2,720,686	3,577,046	3,689,960	969,274	35.6%	112,914	3.2%
Employee Benefits	4,452,275	4,466,114	5,486,361	1,034,086	23.2%	1,020,247	22.8%
Total Costs by Object	\$ 13,746,657	\$ 15,385,889	\$ 16,739,011	\$ 2,992,354	21.8%	\$ 1,353,122	8.8%
Costs Not Allowable / Offset to Expense	\$ 1,254,172	\$ 890,885	\$ 1,018,003	\$ (236,169)	-18.8%	\$ 127,118	14.3%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	\$ 12,492,485	\$ 14,495,004	\$ 15,721,008	\$ 3,228,523	25.8%	\$ 1,226,004	8.5%
State Operating Aid / FTE	\$ 4,258	\$ 4,110	\$ 4,037	(221)	-5.2%	(73)	-1.8%
Student Tuition Revenue / FTE	5,381	5,166	6,173	791	14.7%	1,007	19.5%
Local Share / FTE	2,927	4,797	4,783	1,856	63.4%	(14)	-0.3%
Net Operating Costs / FTE Student	\$ 12,567	\$ 14,073	\$ 14,992	\$ 2,426	19.3%	\$ 920	6.5%
FTE ENROLLMENTS							
Actual / Estimated / Requested	994.1	1,025.6	1,048.6	54	5.5%	23	2.2%
Funded	1,043.1	976.0	1,025.6	(18)	-1.7%	50	5.1%
Budgeted	1,030.0	1,030.0	1,048.6	19	1.8%	19	1.8%
Full-Time Resident Tuition Rate	\$ 5,376	\$ 5,520	\$ 5,520	\$ 144	2.7%	\$ -	0.0%

State University of New York (SUNY)
Community College Budget Request Summary
2025/26
Genesee

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D = C - A</u>	<u>E = D / A</u>	<u>F = C - B</u>	<u>G = F / B</u>
	Actual	Approved	Requested	Actual 23/24 vs. Requested	25/26	Approved 24/25 vs. Requested	25/26
	2023/24	2024/25	2025/26	Change Amount	Percent	Change Amount	Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	\$ 12,418,776	\$ 12,391,000	\$ 12,559,400	\$ 140,624	1.1%	\$ 168,400	1.4%
Sponsor's contribution	2,786,374	2,836,374	2,886,374	100,000	3.6%	50,000	1.8%
Chargeback Revenues	10,462,329	9,680,850	9,759,120	(703,209)	-6.7%	78,270	0.8%
Out-of-State Tuition Revenue	89,210	85,000	85,000	(4,210)	-4.7%	-	0.0%
Other Revenue-In-Lieu	1,773,681	1,050,000	1,145,000	(628,681)	-35.4%	95,000	9.0%
<i>Funded FTE</i>	9,026,487	9,026,487	9,026,487	-	0.0%	-	0.0%
<i>Rental Aid</i>	525,685	432,516	441,632	(84,053)	-16.0%	9,116	2.1%
<i>Small College</i>	-	-	-	-	0.0%	-	0.0%
<i>Other</i>	-	-	-	-	0.0%	-	0.0%
Total State Operating Aid	9,552,172	9,459,003	9,468,119	(84,053)	-0.9%	9,116	0.1%
Federal Aid	-	-	-	-	0.0%	-	0.0%
Other Revenue-Offset To Expense	1,313,964	992,000	1,161,700	(152,264)	-11.6%	169,700	17.1%
Applied Fund Balance	(3,040,636)	1,255,773	1,135,287	4,175,923	-137.3%	(120,486)	-9.6%
Total Revenues	\$ 35,355,870	\$ 37,750,000	\$ 38,200,000	\$ 2,844,130	8.0%	\$ 450,000	1.2%
Instruction	\$ 11,275,384	\$ 12,046,378	\$ 12,118,793	\$ 843,409	7.5%	\$ 72,415	0.6%
Public Service	-	-	-	-	0.0%	-	0.0%
Academic Support	4,125,734	4,523,935	4,653,690	527,956	12.8%	129,755	2.9%
Student Services	4,887,974	5,307,705	5,569,152	681,178	13.9%	261,447	4.9%
Institutional Support	7,495,899	8,552,314	8,031,658	535,759	7.1%	(520,656)	-6.1%
Maintenance & Operation of Plant	5,804,325	5,569,668	6,076,707	272,382	4.7%	507,039	9.1%
Scholarships & Fellowships	1,766,554	1,750,000	1,750,000	(16,554)	-0.9%	-	0.0%
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%
Total Costs by Function	\$ 35,355,870	\$ 37,750,000	\$ 38,200,000	\$ 2,844,130	8.0%	\$ 450,000	1.2%
Personal Service	\$ 15,833,970	\$ 17,343,948	\$ 18,275,536	\$ 2,441,566	15.4%	\$ 931,588	5.4%
Equipment	1,626,499	994,900	986,250	(640,249)	-39.4%	(8,650)	-0.9%
Contractual	9,691,609	10,462,846	9,490,664	(200,945)	-2.1%	(972,182)	-9.3%
Employee Benefits	8,203,792	8,948,306	9,447,550	1,243,758	15.2%	499,244	5.6%
Total Costs by Object	\$ 35,355,870	\$ 37,750,000	\$ 38,200,000	\$ 2,844,130	8.0%	\$ 450,000	1.2%
Costs Not Allowable / Offset to Expense	\$ 1,321,069	\$ 992,000	\$ 1,161,700	\$ (159,369)	-12.1%	\$ 169,700	17.1%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	\$ 34,034,801	\$ 36,758,000	\$ 37,038,300	\$ 3,003,499	8.8%	\$ 280,300	0.8%
State Operating Aid / FTE	\$ 4,065	\$ 4,060	\$ 3,962	(103)	-2.5%	(98)	-2.4%
Student Tuition Revenue / FTE	5,285	5,318	5,255	(30)	-0.6%	(63)	-1.2%
Local Share / FTE	5,134	6,398	6,281	1,147	22.3%	(118)	-1.8%
Net Operating Costs / FTE Student	\$ 14,484	\$ 15,776	\$ 15,497	\$ 1,014	7.0%	\$ (279)	-1.8%
FTE ENROLLMENTS							
Actual / Estimated / Requested	2,349.9	2,349.0	2,390.0	40	1.7%	41	1.7%
Funded	2,404.4	2,347.2	2,349.0	(55)	-2.3%	2	0.1%
Budgeted	2,300.0	2,330.0	2,390.0	90	3.9%	60	2.6%
Full-Time Resident Tuition Rate	\$ 5,150	\$ 5,250	\$ 5,250	\$ 100	1.9%	\$ -	0.0%

State University of New York (SUNY)
Community College Budget Request Summary
2025/26
Herkimer County

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D = C - A</u>	<u>E = D / A</u>	<u>F = C - B</u>	<u>G = F / B</u>
	Actual	Approved	Requested	Actual 23/24 vs. Requested	25/26	Approved 24/25 vs. Requested	25/26
	2023/24	2024/25	2025/26	Change Amount	Percent	Change Amount	Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	\$ 6,263,940	\$ 7,641,356	\$ 7,416,685	\$ 1,152,745	18.4%	\$ (224,671)	-2.9%
Sponsor's contribution	1,830,612	1,830,612	1,830,612	-	0.0%	-	0.0%
Chargeback Revenues	5,877,084	6,309,975	6,018,904	141,820	2.4%	(291,071)	-4.6%
Out-of-State Tuition Revenue	-	-	-	-	0.0%	-	0.0%
Other Revenue-In-Lieu	722,924	524,000	432,392	(290,532)	-40.2%	(91,608)	-17.5%
<i>Funded FTE</i>	5,274,493	5,274,493	5,274,493	-	0.0%	-	0.0%
<i>Rental Aid</i>	-	-	-	-	0.0%	-	0.0%
<i>Small College</i>	78,333	78,333	78,333	0	0.0%	-	0.0%
<i>Other</i>	-	-	-	-	0.0%	-	0.0%
Total State Operating Aid	5,352,826	5,352,826	5,352,826	0	0.0%	-	0.0%
Federal Aid	11,226	-	-	(11,226)	-100.0%	-	0.0%
Other Revenue-Offset To Expense	855,198	580,417	512,600	(342,598)	-40.1%	(67,817)	-11.7%
Applied Fund Balance	2,092,848	2,287,083	2,280,665	187,817	9.0%	(6,418)	-0.3%
Total Revenues	\$ 23,006,658	\$ 24,526,269	\$ 23,844,684	\$ 838,026	3.6%	\$ (681,585)	-2.8%
Instruction	\$ 5,961,843	\$ 6,615,416	\$ 6,334,140	\$ 372,297	6.2%	\$ (281,276)	-4.3%
Public Service	-	-	-	-	0.0%	-	0.0%
Academic Support	2,628,372	2,893,362	2,758,351	129,979	4.9%	(135,011)	-4.7%
Student Services	2,880,896	2,828,632	2,713,941	(166,955)	-5.8%	(114,691)	-4.1%
Institutional Support	7,411,226	7,924,592	7,863,085	451,859	6.1%	(61,507)	-0.8%
Maintenance & Operation of Plant	3,391,635	3,573,067	3,430,831	39,196	1.2%	(142,236)	-4.0%
Scholarships & Fellowships	732,686	691,200	744,336	11,650	1.6%	53,136	7.7%
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%
Total Costs by Function	\$ 23,006,658	\$ 24,526,269	\$ 23,844,684	\$ 838,026	3.6%	\$ (681,585)	-2.8%
Personal Service	\$ 11,332,786	\$ 12,149,460	\$ 12,225,544	\$ 892,758	7.9%	\$ 76,084	0.6%
Equipment	171,659	25,000	-	(171,659)	-100.0%	(25,000)	-100.0%
Contractual	5,685,972	6,402,549	5,445,741	(240,231)	-4.2%	(956,808)	-14.9%
Employee Benefits	5,816,241	5,949,260	6,173,399	357,158	6.1%	224,139	3.8%
Total Costs by Object	\$ 23,006,658	\$ 24,526,269	\$ 23,844,684	\$ 838,026	3.6%	\$ (681,585)	-2.8%
Costs Not Allowable / Offset to Expense	\$ 866,424	\$ 580,417	\$ 512,600	\$ (353,824)	-40.8%	\$ (67,817)	-11.7%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	\$ 22,140,234	\$ 23,945,852	\$ 23,332,084	\$ 1,191,850	5.4%	\$ (613,768)	-2.6%
State Operating Aid / FTE	\$ 4,004	\$ 3,457	\$ 3,355	(649)	-16.2%	(102)	-2.9%
Student Tuition Revenue / FTE	4,686	4,935	4,649	(37)	-0.8%	(286)	-5.8%
Local Share / FTE	7,872	7,073	6,621	(1,251)	-15.9%	(452)	-6.4%
Net Operating Costs / FTE Student	\$ 16,562	\$ 15,466	\$ 14,626	\$ (1,936)	-11.7%	\$ (840)	-5.4%
FTE ENROLLMENTS							
Actual / Estimated / Requested	1,336.8	1,325.1	1,595.3	258	19.3%	270	20.4%
Funded	1,446.3	1,376.0	1,343.0	(103)	-7.1%	(33)	-2.4%
Budgeted	1,400.0	1,548.3	1,595.3	195	14.0%	47	3.0%
Full-Time Resident Tuition Rate	\$ 5,116	\$ 5,116	\$ 5,116	\$ -	0.0%	\$ -	0.0%

State University of New York (SUNY)
Community College Budget Request Summary
2025/26
Hudson Valley

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D = C - A</u>	<u>E = D / A</u>	<u>F = C - B</u>	<u>G = F / B</u>
	Actual	Approved	Requested	Actual 23/24 vs. Requested	25/26	Approved 24/25 vs. Requested	25/26
	2023/24	2024/25	2025/26	Change Amount	Percent	Change Amount	Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	\$ 44,861,252	\$ 44,456,324	\$ 46,928,536	\$ 2,067,284	4.6%	\$ 2,472,212	5.6%
Sponsor's contribution	5,475,900	5,475,900	5,475,900	-	0.0%	-	0.0%
Chargeback Revenues	23,591,841	27,100,080	28,778,860	5,187,019	22.0%	1,678,780	6.2%
Out-of-State Tuition Revenue	2,928,811	632,000	632,000	(2,296,811)	-78.4%	-	0.0%
Other Revenue-In-Lieu	2,307,194	1,959,474	2,411,183	103,989	4.5%	451,709	23.1%
<i>Funded FTE</i>	21,497,275	21,497,275	21,783,695	286,420	1.3%	286,420	1.3%
<i>Rental Aid</i>	353,235	398,778	400,884	47,649	13.5%	2,106	0.5%
<i>Small College</i>	-	-	-	-	0.0%	-	0.0%
<i>Other</i>	-	-	-	-	0.0%	-	0.0%
Total State Operating Aid	21,850,510	21,896,053	22,184,579	334,069	1.5%	288,526	1.3%
Federal Aid	-	-	-	-	0.0%	-	0.0%
Other Revenue-Offset To Expense	4,962,991	4,592,500	5,224,500	261,509	5.3%	632,000	13.8%
Applied Fund Balance	(7,922,539)	(7,153)	(41,788)	7,880,752	-99.5%	(34,635)	484.2%
Total Revenues	\$ 98,055,960	\$ 106,105,178	\$ 111,593,770	\$ 13,537,811	13.8%	\$ 5,488,592	5.2%
Instruction	\$ 44,745,953	\$ 47,756,792	\$ 50,311,583	\$ 5,565,630	12.4%	\$ 2,554,791	5.3%
Public Service	-	-	-	-	0.0%	-	0.0%
Academic Support	5,356,334	6,318,923	6,605,342	1,249,008	23.3%	286,419	4.5%
Student Services	5,773,207	7,188,833	7,526,941	1,753,734	30.4%	338,108	4.7%
Institutional Support	22,151,637	27,559,733	28,714,123	6,562,486	29.6%	1,154,390	4.2%
Maintenance & Operation of Plant	13,197,660	13,530,897	13,935,781	738,121	5.6%	404,884	3.0%
Scholarships & Fellowships	6,831,169	3,750,000	4,500,000	(2,331,169)	-34.1%	750,000	20.0%
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%
Total Costs by Function	\$ 98,055,960	\$ 106,105,178	\$ 111,593,770	\$ 13,537,811	13.8%	\$ 5,488,592	5.2%
Personal Service	\$ 51,572,274	\$ 57,226,911	\$ 60,356,840	\$ 8,784,566	17.0%	\$ 3,129,929	5.5%
Equipment	1,602,410	224,798	499,780	(1,102,630)	-68.8%	274,982	122.3%
Contractual	27,416,329	27,258,708	29,006,927	1,590,598	5.8%	1,748,219	6.4%
Employee Benefits	17,464,946	21,394,761	21,730,223	4,265,277	24.4%	335,462	1.6%
Total Costs by Object	\$ 98,055,960	\$ 106,105,178	\$ 111,593,770	\$ 13,537,811	13.8%	\$ 5,488,592	5.2%
Costs Not Allowable / Offset to Expense	\$ 4,962,991	\$ 4,592,500	\$ 5,224,500	\$ 261,509	5.3%	\$ 632,000	13.8%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	\$ 93,092,969	\$ 101,512,678	\$ 106,369,270	\$ 13,276,302	14.3%	\$ 4,856,592	4.8%
State Operating Aid / FTE	\$ 3,091	\$ 3,141	\$ 3,031	(60)	-1.9%	(110)	-3.5%
Student Tuition Revenue / FTE	6,345	6,377	6,412	66	1.0%	35	0.5%
Local Share / FTE	3,732	5,044	5,090	1,359	36.4%	47	0.9%
Net Operating Costs / FTE Student	\$ 13,168	\$ 14,562	\$ 14,533	\$ 1,366	10.4%	\$ (29)	-0.2%
FTE ENROLLMENTS							
Actual / Estimated / Requested	7,069.8	7,268.5	7,319.0	249	3.5%	51	0.7%
Funded	6,484.5	6,929.0	7,268.5	784	12.1%	340	4.9%
Budgeted	6,607.0	6,971.0	7,319.0	712	10.8%	348	5.0%
Full-Time Resident Tuition Rate	\$ 5,056	\$ 5,056	\$ 5,056	\$ -	0.0%	\$ -	0.0%

State University of New York (SUNY)
Community College Budget Request Summary
2025/26
Jamestown

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D = C - A</u>	<u>E = D / A</u>	<u>F = C - B</u>	<u>G = F / B</u>
	Actual	Approved	Requested	Actual 23/24 vs. Requested	25/26	Approved 24/25 vs. Requested	25/26
	2023/24	2024/25	2025/26	Change Amount	Percent	Change Amount	Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	\$ 9,773,700	\$ 10,944,940	\$ 10,032,199	\$ 258,499	2.6%	\$ (912,741)	-8.3%
Sponsor's contribution	5,796,043	5,938,510	6,038,449	242,406	4.2%	99,939	1.7%
Chargeback Revenues	1,191,246	883,030	818,000	(373,246)	-31.3%	(65,030)	-7.4%
Out-of-State Tuition Revenue	1,260,657	1,454,620	1,482,264	221,607	17.6%	27,644	1.9%
Other Revenue-In-Lieu	1,289,381	96,800	89,250	(1,200,131)	-93.1%	(7,550)	-7.8%
<i>Funded FTE</i>	7,750,253	7,750,253	7,750,253	-	0.0%	-	0.0%
<i>Rental Aid</i>	269,429	277,104	275,095	5,666	2.1%	(2,009)	-0.7%
<i>Small College</i>	-	-	-	-	0.0%	-	0.0%
<i>Other</i>	-	-	-	-	0.0%	-	0.0%
Total State Operating Aid	8,019,682	8,027,357	8,025,348	5,666	0.1%	(2,009)	0.0%
Federal Aid	-	165,870	191,715	191,715	0.0%	25,845	15.6%
Other Revenue-Offset To Expense	4,481,321	5,236,570	5,796,349	1,315,028	29.3%	559,779	10.7%
Applied Fund Balance	2,311,036	545,222	567,160	(1,743,876)	-75.5%	21,938	4.0%
Total Revenues	\$ 34,123,066	\$ 33,292,919	\$ 33,040,734	\$ (1,082,332)	-3.2%	\$ (252,185)	-0.8%
Instruction	\$ 11,037,260	\$ 11,247,159	\$ 11,466,813	\$ 429,553	3.9%	\$ 219,654	2.0%
Public Service	6,023	-	-	(6,023)	-100.0%	-	0.0%
Academic Support	3,692,380	3,497,549	3,593,013	(99,367)	-2.7%	95,464	2.7%
Student Services	3,900,506	3,993,578	4,389,058	488,552	12.5%	395,480	9.9%
Institutional Support	8,556,352	8,195,218	7,246,440	(1,309,912)	-15.3%	(948,778)	-11.6%
Maintenance & Operation of Plant	4,106,239	3,579,315	3,729,608	(376,631)	-9.2%	150,293	4.2%
Scholarships & Fellowships	-	-	-	-	0.0%	-	0.0%
Auxiliary Enterprises	2,824,306	2,780,100	2,615,802	(208,504)	-7.4%	(164,298)	-5.9%
Total Costs by Function	\$ 34,123,066	\$ 33,292,919	\$ 33,040,734	\$ (1,082,332)	-3.2%	\$ (252,185)	-0.8%
Personal Service	\$ 16,753,388	\$ 16,839,543	\$ 17,377,133	\$ 623,745	3.7%	\$ 537,590	3.2%
Equipment	-	1,000	13,919	13,919	0.0%	12,919	1291.9%
Contractual	10,585,843	10,207,956	8,512,854	(2,072,989)	-19.6%	(1,695,102)	-16.6%
Employee Benefits	6,783,835	6,244,420	7,136,828	352,993	5.2%	892,408	14.3%
Total Costs by Object	\$ 34,123,066	\$ 33,292,919	\$ 33,040,734	\$ (1,082,332)	-3.2%	\$ (252,185)	-0.8%
Costs Not Allowable / Offset to Expense	\$ 4,895,123	\$ 5,669,840	\$ 5,983,765	\$ 1,088,642	22.2%	\$ 313,925	5.5%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	\$ 29,227,943	\$ 27,623,079	\$ 27,056,969	\$ (2,170,974)	-7.4%	\$ (566,110)	-2.0%
State Operating Aid / FTE	\$ 3,575	\$ 3,616	\$ 3,648	72	2.0%	32	0.9%
Student Tuition Revenue / FTE	4,357	4,930	4,560	203	4.7%	(370)	-7.5%
Local Share / FTE	5,098	3,897	4,091	(1,007)	-19.8%	194	5.0%
Net Operating Costs / FTE Student	\$ 13,031	\$ 12,443	\$ 12,299	\$ (732)	-5.6%	\$ (144)	-1.2%
FTE ENROLLMENTS							
Actual / Estimated / Requested	2,243.0	2,244.0	2,200.0	(43)	-1.9%	(44)	-2.0%
Funded	2,150.2	2,210.0	2,244.0	94	4.4%	34	1.5%
Budgeted	2,200.0	2,220.0	2,200.0	-	0.0%	(20)	-0.9%
Full-Time Resident Tuition Rate	\$ 5,440	\$ 5,660	\$ 5,820	\$ 380	7.0%	\$ 160	2.8%

State University of New York (SUNY)
Community College Budget Request Summary
2025/26
Jefferson

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D = C - A</u>	<u>E = D / A</u>	<u>F = C - B</u>	<u>G = F / B</u>
	Actual	Approved	Requested	Actual 23/24 vs. Requested	25/26	Approved 24/25 vs. Requested	25/26
	2023/24	2024/25	2025/26	Change Amount	Percent	Change Amount	Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	\$ 8,070,285	\$ 8,754,616	\$ 9,032,752	\$ 962,467	11.9%	\$ 278,136	3.2%
Sponsor's contribution	5,474,771	5,584,266	5,695,951	221,180	4.0%	111,685	2.0%
Chargeback Revenues	1,434,481	1,702,210	1,847,820	413,339	28.8%	145,610	8.6%
Out-of-State Tuition Revenue	134,636	202,960	359,388	224,752	166.9%	156,428	77.1%
Other Revenue-In-Lieu	-	-	100,000	100,000	0.0%	100,000	0.0%
<i>Funded FTE</i>	6,382,873	6,382,873	6,382,873	-	0.0%	-	0.0%
<i>Rental Aid</i>	217,065	167,752	104,518	(112,547)	-51.8%	(63,234)	-37.7%
<i>Small College</i>	78,333	78,333	78,333	0	0.0%	-	0.0%
<i>Other</i>	-	-	-	-	0.0%	-	0.0%
Total State Operating Aid	6,678,271	6,628,958	6,565,725	(112,546)	-1.7%	(63,234)	-1.0%
Federal Aid	-	-	-	-	0.0%	-	0.0%
Other Revenue-Offset To Expense	1,738,930	1,515,871	1,391,608	(347,322)	-20.0%	(124,263)	-8.2%
Applied Fund Balance	343,900	1,468,186	1,560,049	1,216,149	353.6%	91,864	6.3%
Total Revenues	\$ 23,875,274	\$ 25,857,067	\$ 26,553,293	\$ 2,678,019	11.2%	\$ 696,226	2.7%
Instruction	\$ 8,652,754	\$ 9,757,381	\$ 9,349,060	\$ 696,306	8.0%	\$ (408,321)	-4.2%
Public Service	124,088	179,971	165,007	40,919	33.0%	(14,964)	-8.3%
Academic Support	3,383,836	3,463,371	3,218,203	(165,633)	-4.9%	(245,168)	-7.1%
Student Services	2,558,867	2,939,232	3,468,166	909,299	35.5%	528,934	18.0%
Institutional Support	5,506,512	5,829,872	6,151,648	645,136	11.7%	321,776	5.5%
Maintenance & Operation of Plant	3,391,599	3,394,576	3,476,209	84,610	2.5%	81,633	2.4%
Scholarships & Fellowships	257,618	292,664	725,000	467,382	181.4%	432,336	147.7%
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%
Total Costs by Function	\$ 23,875,274	\$ 25,857,067	\$ 26,553,293	\$ 2,678,019	11.2%	\$ 696,226	2.7%
Personal Service	\$ 11,987,753	\$ 12,889,184	\$ 12,655,498	\$ 667,745	5.6%	\$ (233,686)	-1.8%
Equipment	673,444	552,407	468,627	(204,817)	-30.4%	(83,780)	-15.2%
Contractual	5,021,293	5,967,314	6,323,060	1,301,767	25.9%	355,746	6.0%
Employee Benefits	6,192,784	6,448,162	7,106,108	913,324	14.7%	657,946	10.2%
Total Costs by Object	\$ 23,875,274	\$ 25,857,067	\$ 26,553,293	\$ 2,678,019	11.2%	\$ 696,226	2.7%
Costs Not Allowable / Offset to Expense	\$ 1,765,276	\$ 1,515,871	\$ 1,391,608	\$ (373,668)	-21.2%	\$ (124,263)	-8.2%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	\$ 22,109,998	\$ 24,341,196	\$ 25,161,685	\$ 3,051,687	13.8%	\$ 820,489	3.4%
State Operating Aid / FTE	\$ 4,243	\$ 4,359	\$ 4,244	1	0.0%	(115)	-2.6%
Student Tuition Revenue / FTE	5,128	5,757	5,839	712	13.9%	82	1.4%
Local Share / FTE	4,677	5,890	6,182	1,505	32.2%	292	5.0%
Net Operating Costs / FTE Student	\$ 14,048	\$ 16,007	\$ 16,266	\$ 2,218	15.8%	\$ 259	1.6%
FTE ENROLLMENTS							
Actual / Estimated / Requested	1,573.9	1,546.9	1,546.9	(27)	-1.7%	-	0.0%
Funded	1,637.8	1,581.2	1,568.2	(70)	-4.2%	(13)	-0.8%
Budgeted	1,590.3	1,520.7	1,546.9	(43)	-2.7%	26	1.7%
Full-Time Resident Tuition Rate	\$ 5,304	\$ 5,448	\$ 5,664	\$ 360	6.8%	\$ 216	4.0%

State University of New York (SUNY)
Community College Budget Request Summary
2025/26
Mohawk Valley

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D = C - A</u>	<u>E = D / A</u>	<u>F = C - B</u>	<u>G = F / B</u>
	Actual	Approved	Requested	Actual 23/24 vs. Requested 25/26	Requested 25/26	Approved 24/25 vs. Requested 25/26	Requested 25/26
	2023/24	2024/25	2025/26	Change Amount	Percent	Change Amount	Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	\$ 19,786,823	\$ 18,877,825	\$ 20,855,392	\$ 1,068,569	5.4%	\$ 1,977,567	10.5%
Sponsor's contribution	8,823,634	9,000,107	9,180,109	356,475	4.0%	180,002	2.0%
Chargeback Revenues	3,370,466	3,898,510	3,475,940	105,474	3.1%	(422,570)	-10.8%
Out-of-State Tuition Revenue	268,948	585,189	640,364	371,416	138.1%	55,175	9.4%
Other Revenue-In-Lieu	1,084,735	612,674	612,674	(472,061)	-43.5%	-	0.0%
<i>Funded FTE</i>	12,635,060	12,635,060	12,635,060	-	0.0%	-	0.0%
<i>Rental Aid</i>	44,818	34,645	46,320	1,502	3.4%	11,675	33.7%
<i>Small College</i>	-	-	-	-	0.0%	-	0.0%
<i>Other</i>	-	-	-	-	0.0%	-	0.0%
Total State Operating Aid	12,679,878	12,669,705	12,681,380	1,502	0.0%	11,675	0.1%
Federal Aid	14,644	26,216	26,280	11,636	79.5%	64	0.2%
Other Revenue-Offset To Expense	7,298,214	11,696,212	12,794,584	5,496,370	75.3%	1,098,372	9.4%
Applied Fund Balance	1,291,426	1,051,845	1,577,740	286,314	22.2%	525,895	50.0%
Total Revenues	\$ 54,618,768	\$ 58,418,283	\$ 61,844,463	\$ 7,225,695	13.2%	\$ 3,426,180	5.9%
Instruction	\$ 24,269,142	\$ 20,527,439	\$ 22,334,090	\$ (1,935,052)	-8.0%	\$ 1,806,651	8.8%
Public Service	1,327,864	1,237,283	1,087,925	(239,939)	-18.1%	(149,358)	-12.1%
Academic Support	4,651,614	6,351,718	6,657,861	2,006,247	43.1%	306,143	4.8%
Student Services	6,278,918	9,129,644	9,298,529	3,019,611	48.1%	168,885	1.8%
Institutional Support	10,536,519	11,586,108	13,040,029	2,503,510	23.8%	1,453,921	12.5%
Maintenance & Operation of Plant	7,554,711	9,586,091	9,426,029	1,871,318	24.8%	(160,062)	-1.7%
Scholarships & Fellowships	-	-	-	-	0.0%	-	0.0%
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%
Total Costs by Function	\$ 54,618,768	\$ 58,418,283	\$ 61,844,463	\$ 7,225,695	13.2%	\$ 3,426,180	5.9%
Personal Service	\$ 29,054,393	\$ 31,542,784	\$ 33,718,046	\$ 4,663,653	16.1%	\$ 2,175,262	6.9%
Equipment	21,233	503,500	553,900	532,667	2508.7%	50,400	10.0%
Contractual	13,201,553	14,141,913	15,417,260	2,215,707	16.8%	1,275,347	9.0%
Employee Benefits	12,341,589	12,230,086	12,155,257	(186,332)	-1.5%	(74,829)	-0.6%
Total Costs by Object	\$ 54,618,768	\$ 58,418,283	\$ 61,844,463	\$ 7,225,695	13.2%	\$ 3,426,180	5.9%
Costs Not Allowable / Offset to Expense	\$ 7,312,858	\$ 11,722,428	\$ 12,820,864	\$ 5,508,006	75.3%	\$ 1,098,436	9.4%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	\$ 47,305,910	\$ 46,695,855	\$ 49,023,599	\$ 1,717,689	3.6%	\$ 2,327,744	5.0%
State Operating Aid / FTE	\$ 3,057	\$ 3,575	\$ 3,094	37	1.2%	(481)	-13.5%
Student Tuition Revenue / FTE	4,771	5,326	5,088	317	6.7%	(238)	-4.5%
Local Share / FTE	3,578	4,274	3,778	200	5.6%	(496)	-11.6%
Net Operating Costs / FTE Student	\$ 11,405	\$ 13,175	\$ 11,960	\$ 555	4.9%	\$ (1,215)	-9.2%
FTE ENROLLMENTS							
Actual / Estimated / Requested	4,147.7	4,010.0	4,099.0	(49)	-1.2%	89	2.2%
Funded	3,790.1	4,062.7	4,024.0	234	6.2%	(39)	-1.0%
Budgeted	3,768.0	3,544.2	4,099.0	331	8.8%	555	15.7%
Full-Time Resident Tuition Rate	\$ 5,162	\$ 5,266	\$ 5,372	\$ 210	4.1%	\$ 106	2.0%

State University of New York (SUNY)
Community College Budget Request Summary
2025/26
Monroe

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D = C - A</u>	<u>E = D / A</u>	<u>F = C - B</u>	<u>G = F / B</u>
	Actual	Approved	Requested	Actual 23/24 vs. Requested	25/26	Approved 24/25 vs. Requested	25/26
	2023/24	2024/25	2025/26	Change Amount	Percent	Change Amount	Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	\$ 43,888,053	\$ 42,448,075	\$ 47,464,808	\$ 3,576,755	8.1%	\$ 5,016,733	11.8%
Sponsor's contribution	20,780,000	21,300,000	21,550,000	770,000	3.7%	250,000	1.2%
Chargeback Revenues	5,538,063	5,881,076	5,057,600	(480,463)	-8.7%	(823,476)	-14.0%
Out-of-State Tuition Revenue	198,615	1,335,000	1,630,000	1,431,385	720.7%	295,000	22.1%
Other Revenue-In-Lieu	5,611,562	3,476,400	3,604,900	(2,006,662)	-35.8%	128,500	3.7%
<i>Funded FTE</i>	29,921,110	29,921,110	29,921,110	-	0.0%	-	0.0%
<i>Rental Aid</i>	764	-	-	(764)	-100.0%	-	0.0%
<i>Small College</i>	-	-	-	-	0.0%	-	0.0%
<i>Other</i>	-	-	-	-	0.0%	-	0.0%
Total State Operating Aid	29,921,874	29,921,110	29,921,110	(764)	0.0%	-	0.0%
Federal Aid	-	-	-	-	0.0%	-	0.0%
Other Revenue-Offset To Expense	8,969,720	7,438,299	8,283,000	(686,720)	-7.7%	844,701	11.4%
Applied Fund Balance	1,379,283	5,300,040	3,088,582	1,709,299	123.9%	(2,211,458)	-41.7%
Total Revenues	\$ 116,287,170	\$ 117,100,000	\$ 120,600,000	\$ 4,312,830	3.7%	\$ 3,500,000	3.0%
Instruction	\$ 45,783,899	\$ 43,664,133	\$ 42,577,337	\$ (3,206,562)	-7.0%	\$ (1,086,796)	-2.5%
Public Service	589,234	628,224	695,598	106,364	18.1%	67,374	10.7%
Academic Support	17,550,789	17,397,766	16,301,939	(1,248,850)	-7.1%	(1,095,827)	-6.3%
Student Services	11,644,193	13,060,172	15,735,592	4,091,399	35.1%	2,675,420	20.5%
Institutional Support	22,865,513	22,904,941	24,731,150	1,865,637	8.2%	1,826,209	8.0%
Maintenance & Operation of Plant	17,853,542	19,444,764	20,558,384	2,704,842	15.2%	1,113,620	5.7%
Scholarships & Fellowships	-	-	-	-	0.0%	-	0.0%
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%
Total Costs by Function	\$ 116,287,170	\$ 117,100,000	\$ 120,600,000	\$ 4,312,830	3.7%	\$ 3,500,000	3.0%
Personal Service	\$ 59,921,576	\$ 63,106,168	\$ 64,478,024	\$ 4,556,448	7.6%	\$ 1,371,856	2.2%
Equipment	2,593,250	498,739	845,113	(1,748,137)	-67.4%	346,374	69.4%
Contractual	19,887,527	19,160,093	18,941,862	(945,665)	-4.8%	(218,231)	-1.1%
Employee Benefits	33,884,817	34,335,000	36,335,001	2,450,184	7.2%	2,000,001	5.8%
Total Costs by Object	\$ 116,287,170	\$ 117,100,000	\$ 120,600,000	\$ 4,312,830	3.7%	\$ 3,500,000	3.0%
Costs Not Allowable / Offset to Expense	\$ 8,977,579	\$ 7,438,299	\$ 8,283,000	\$ (694,579)	-7.7%	\$ 844,701	11.4%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	\$ 107,309,591	\$ 109,661,701	\$ 112,317,000	\$ 5,007,409	4.7%	\$ 2,655,299	2.4%
State Operating Aid / FTE	\$ 3,780	\$ 4,043	\$ 3,740	(39)	-1.0%	(303)	-7.5%
Student Tuition Revenue / FTE	5,544	5,736	5,933	389	7.0%	197	3.4%
Local Share / FTE	4,231	5,040	4,366	135	3.2%	(673)	-13.4%
Net Operating Costs / FTE Student	\$ 13,555	\$ 14,819	\$ 14,040	\$ 485	3.6%	\$ (780)	-5.3%
FTE ENROLLMENTS							
Actual / Estimated / Requested	7,916.8	7,977.2	8,000.0	83	1.1%	23	0.3%
Funded	7,520.8	7,898.2	7,977.2	456	6.1%	79	1.0%
Budgeted	7,000.0	7,400.0	8,000.0	1,000	14.3%	600	8.1%
Full-Time Resident Tuition Rate	\$ 4,900	\$ 5,050	\$ 5,200	\$ 300	6.1%	\$ 150	3.0%

State University of New York (SUNY)
Community College Budget Request Summary
2025/26
Nassau

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D = C - A</u>	<u>E = D / A</u>	<u>F = C - B</u>	<u>G = F / B</u>
	Actual	Approved	Requested	Actual 23/24 vs. Requested	25/26	Approved 24/25 vs. Requested	25/26
	2023/24	2024/25	2025/26	Change Amount	Percent	Change Amount	Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	\$ 63,332,628	\$ 59,642,140	\$ 66,161,237	\$ 2,828,609	4.5%	\$ 6,519,097	10.9%
Sponsor's contribution	52,206,883	52,206,883	52,206,883	-	0.0%	-	0.0%
Chargeback Revenues	10,265,759	8,487,800	10,271,598	5,839	0.1%	1,783,798	21.0%
Out-of-State Tuition Revenue	1,144,848	958,005	1,145,498	650	0.1%	187,493	19.6%
Other Revenue-In-Lieu	1,282,173	3,164,876	2,777,469	1,495,296	116.6%	(387,407)	-12.2%
<i>Funded FTE</i>	37,320,295	37,320,295	37,320,295	-	0.0%	-	0.0%
<i>Rental Aid</i>	447,897	494,277	443,925	(3,972)	-0.9%	(50,352)	-10.2%
<i>Small College</i>	-	-	-	-	0.0%	-	0.0%
<i>Other</i>	-	-	-	-	0.0%	-	0.0%
Total State Operating Aid	37,768,192	37,814,572	37,764,220	(3,972)	0.0%	(50,352)	-0.1%
Federal Aid	619,835	-	-	(619,835)	-100.0%	-	0.0%
Other Revenue-Offset To Expense	7,462,855	16,035,309	8,650,609	1,187,754	15.9%	(7,384,700)	-46.1%
Applied Fund Balance	10,744,892	5,302,505	5,394,233	(5,350,659)	-49.8%	91,728	1.7%
Total Revenues	\$ 184,828,065	\$ 183,612,090	\$ 184,371,748	\$ (456,317)	-0.2%	\$ 759,658	0.4%
Instruction	\$ 82,621,034	\$ 81,128,095	\$ 79,087,349	\$ (3,533,685)	-4.3%	\$ (2,040,746)	-2.5%
Public Service	360,370	343,199	358,903	(1,467)	-0.4%	15,704	4.6%
Academic Support	7,934,663	8,683,861	8,639,671	705,008	8.9%	(44,190)	-0.5%
Student Services	19,692,197	14,004,202	14,214,151	(5,478,046)	-27.8%	209,949	1.5%
Institutional Support	44,490,028	53,319,937	53,497,148	9,007,120	20.2%	177,211	0.3%
Maintenance & Operation of Plant	29,717,573	26,012,796	28,454,526	(1,263,047)	-4.3%	2,441,730	9.4%
Scholarships & Fellowships	12,200	120,000	120,000	107,800	883.6%	-	0.0%
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%
Total Costs by Function	\$ 184,828,065	\$ 183,612,090	\$ 184,371,748	\$ (456,317)	-0.2%	\$ 759,658	0.4%
Personal Service	\$ 104,779,311	\$ 103,096,510	\$ 99,508,733	\$ (5,270,578)	-5.0%	\$ (3,587,777)	-3.5%
Equipment	382,014	900,934	480,413	98,399	25.8%	(420,521)	-46.7%
Contractual	25,666,194	22,108,728	25,049,598	(616,596)	-2.4%	2,940,870	13.3%
Employee Benefits	54,000,546	57,505,918	59,333,004	5,332,458	9.9%	1,827,086	3.2%
Total Costs by Object	\$ 184,828,065	\$ 183,612,090	\$ 184,371,748	\$ (456,317)	-0.2%	\$ 759,658	0.4%
Costs Not Allowable / Offset to Expense	\$ 8,082,690	\$ 16,035,309	\$ 8,650,609	\$ 567,919	7.0%	\$ (7,384,700)	-46.1%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	\$ 176,745,375	\$ 167,576,781	\$ 175,721,139	\$ (1,024,236)	-0.6%	\$ 8,144,358	4.9%
State Operating Aid / FTE	\$ 4,109	\$ 3,994	\$ 4,058	(52)	-1.3%	64	1.6%
Student Tuition Revenue / FTE	6,891	6,299	7,109	218	3.2%	809	12.9%
Local Share / FTE	8,230	7,406	7,714	(516)	-6.3%	308	4.2%
Net Operating Costs / FTE Student	\$ 19,230	\$ 17,699	\$ 18,881	\$ (349)	-1.8%	\$ 1,181	6.7%
FTE ENROLLMENTS							
Actual / Estimated / Requested	9,191.1	9,468.0	9,306.9	116	1.3%	(161)	-1.7%
Funded	9,288.8	9,061.6	9,468.0	179	1.9%	406	4.5%
Budgeted	9,268.0	9,468.0	9,306.9	39	0.4%	(161)	-1.7%
Full-Time Resident Tuition Rate	\$ 5,800	\$ 5,800	\$ 5,990	\$ 190	3.3%	\$ 190	3.3%

State University of New York (SUNY)
Community College Budget Request Summary
2025/26
Niagara County

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D = C - A</u>	<u>E = D / A</u>	<u>F = C - B</u>	<u>G = F / B</u>
	Actual	Approved	Requested	Actual 23/24 vs. Requested	25/26	Approved 24/25 vs. Requested	25/26
	2023/24	2024/25	2025/26	Change Amount	Percent	Change Amount	Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	\$ 14,711,267	\$ 15,063,333	\$ 16,688,349	\$ 1,977,082	13.4%	\$ 1,625,016	10.8%
Sponsor's contribution	8,971,000	8,971,000	8,971,000	-	0.0%	-	0.0%
Chargeback Revenues	7,432,649	7,251,230	7,966,090	533,441	7.2%	714,860	9.9%
Out-of-State Tuition Revenue	235,828	225,000	225,000	(10,828)	-4.6%	-	0.0%
Other Revenue-In-Lieu	1,585,593	975,000	1,190,000	(395,593)	-24.9%	215,000	22.1%
<i>Funded FTE</i>	10,368,805	10,368,805	10,368,805	-	0.0%	-	0.0%
<i>Rental Aid</i>	60,113	54,679	38,313	(21,800)	-36.3%	(16,366)	-29.9%
<i>Small College</i>	-	-	-	-	0.0%	-	0.0%
<i>Other</i>	-	-	-	-	0.0%	-	0.0%
Total State Operating Aid	10,428,918	10,423,484	10,407,118	(21,800)	-0.2%	(16,366)	-0.2%
Federal Aid	-	-	-	-	0.0%	-	0.0%
Other Revenue-Offset To Expense	2,697,100	2,453,917	2,579,517	(117,583)	-4.4%	125,600	5.1%
Applied Fund Balance	(765,977)	2,797,212	3,379,473	4,145,450	-541.2%	582,261	20.8%
Total Revenues	\$ 45,296,378	\$ 48,160,176	\$ 51,406,547	\$ 6,110,169	13.5%	\$ 3,246,371	6.7%
Instruction	\$ 18,601,367	\$ 20,570,102	\$ 22,871,760	\$ 4,270,393	23.0%	\$ 2,301,658	11.2%
Public Service	146,967	162,224	295,996	149,029	101.4%	133,772	82.5%
Academic Support	2,515,605	2,509,042	2,815,033	299,428	11.9%	305,991	12.2%
Student Services	5,233,490	5,976,324	6,372,888	1,139,398	21.8%	396,564	6.6%
Institutional Support	10,898,380	10,422,065	10,096,493	(801,887)	-7.4%	(325,572)	-3.1%
Maintenance & Operation of Plant	7,806,271	8,413,327	8,844,609	1,038,338	13.3%	431,282	5.1%
Scholarships & Fellowships	-	-	-	-	0.0%	-	0.0%
Auxiliary Enterprises	94,298	107,092	109,768	15,470	16.4%	2,676	2.5%
Total Costs by Function	\$ 45,296,378	\$ 48,160,176	\$ 51,406,547	\$ 6,110,169	13.5%	\$ 3,246,371	6.7%
Personal Service	\$ 24,595,043	\$ 25,287,707	\$ 27,752,022	\$ 3,156,979	12.8%	\$ 2,464,315	9.7%
Equipment	334,318	526,078	449,008	114,690	34.3%	(77,070)	-14.6%
Contractual	7,522,495	8,521,789	8,341,170	818,675	10.9%	(180,619)	-2.1%
Employee Benefits	12,844,522	13,824,602	14,864,347	2,019,825	15.7%	1,039,745	7.5%
Total Costs by Object	\$ 45,296,378	\$ 48,160,176	\$ 51,406,547	\$ 6,110,169	13.5%	\$ 3,246,371	6.7%
Costs Not Allowable / Offset to Expense	\$ 2,783,792	\$ 2,453,917	\$ 2,579,517	\$ (204,275)	-7.3%	\$ 125,600	5.1%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	\$ 42,512,586	\$ 45,706,259	\$ 48,827,030	\$ 6,314,444	14.9%	\$ 3,120,771	6.8%
State Operating Aid / FTE	\$ 3,669	\$ 3,663	\$ 3,332	(337)	-9.2%	(331)	-9.0%
Student Tuition Revenue / FTE	5,176	5,293	5,343	167	3.2%	50	0.9%
Local Share / FTE	6,112	7,105	6,957	845	13.8%	(147)	-2.1%
Net Operating Costs / FTE Student	\$ 14,958	\$ 16,060	\$ 15,632	\$ 675	4.5%	\$ (428)	-2.7%
FTE ENROLLMENTS							
Actual / Estimated / Requested	2,842.2	3,064.3	3,123.5	281	9.9%	59	1.9%
Funded	2,767.3	2,814.2	3,064.3	297	10.7%	250	8.9%
Budgeted	2,755.0	2,845.9	3,123.5	369	13.4%	278	9.8%
Full-Time Resident Tuition Rate	\$ 5,136	\$ 5,136	\$ 5,232	\$ 96	1.9%	\$ 96	1.9%

State University of New York (SUNY)
Community College Budget Request Summary
2025/26
North Country

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D = C - A</u>	<u>E = D / A</u>	<u>F = C - B</u>	<u>G = F / B</u>
	Actual	Approved	Requested	Actual 23/24 vs. Requested	25/26	Approved 24/25 vs. Requested	25/26
	2023/24	2024/25	2025/26	Change Amount	Percent	Change Amount	Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	\$ 5,205,843	\$ 5,764,773	\$ 5,981,437	\$ 775,594	14.9%	\$ 216,664	3.8%
Sponsor's contribution	2,680,000	2,757,400	2,757,400	77,400	2.9%	-	0.0%
Chargeback Revenues	863,251	788,000	818,340	(44,911)	-5.2%	30,340	3.9%
Out-of-State Tuition Revenue	99,330	107,520	123,120	23,790	24.0%	15,600	14.5%
Other Revenue-In-Lieu	152,605	25,000	68,400	(84,205)	-55.2%	43,400	173.6%
<i>Funded FTE</i>	3,193,299	3,193,299	3,193,299	-	0.0%	-	0.0%
<i>Rental Aid</i>	668,179	674,618	672,743	4,564	0.7%	(1,875)	-0.3%
<i>Small College</i>	78,334	78,333	78,333	(1)	0.0%	-	0.0%
<i>Other</i>	-	-	-	-	0.0%	-	0.0%
Total State Operating Aid	3,939,812	3,946,250	3,944,375	4,563	0.1%	(1,875)	0.0%
Federal Aid	-	-	-	-	0.0%	-	0.0%
Other Revenue-Offset To Expense	3,331,999	2,274,807	2,715,711	(616,288)	-18.5%	440,904	19.4%
Applied Fund Balance	321,833	406,703	130,000	(191,833)	-59.6%	(276,703)	-68.0%
Total Revenues	\$ 16,594,673	\$ 16,070,453	\$ 16,538,783	\$ (55,890)	-0.3%	\$ 468,330	2.9%
Instruction	\$ 4,990,906	\$ 4,875,132	\$ 5,120,475	\$ 129,569	2.6%	\$ 245,343	5.0%
Public Service	-	-	-	-	0.0%	-	0.0%
Academic Support	1,883,573	1,883,148	1,873,848	(9,725)	-0.5%	(9,300)	-0.5%
Student Services	2,456,784	2,566,245	2,640,860	184,076	7.5%	74,615	2.9%
Institutional Support	2,689,205	2,949,695	3,110,854	421,649	15.7%	161,159	5.5%
Maintenance & Operation of Plant	3,979,511	3,191,759	3,208,475	(771,036)	-19.4%	16,716	0.5%
Scholarships & Fellowships	594,694	604,475	584,271	(10,423)	-1.8%	(20,204)	-3.3%
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%
Total Costs by Function	\$ 16,594,673	\$ 16,070,453	\$ 16,538,783	\$ (55,890)	-0.3%	\$ 468,330	2.9%
Personal Service	\$ 7,354,298	\$ 7,602,614	\$ 7,869,802	\$ 515,504	7.0%	\$ 267,188	3.5%
Equipment	47,084	45,000	29,999	(17,085)	-36.3%	(15,001)	-33.3%
Contractual	5,697,339	4,826,002	4,757,649	(939,690)	-16.5%	(68,353)	-1.4%
Employee Benefits	3,495,952	3,596,837	3,881,333	385,381	11.0%	284,496	7.9%
Total Costs by Object	\$ 16,594,673	\$ 16,070,453	\$ 16,538,783	\$ (55,890)	-0.3%	\$ 468,330	2.9%
Costs Not Allowable / Offset to Expense	\$ 3,394,592	\$ 2,330,979	\$ 2,775,113	\$ (619,479)	-18.2%	\$ 444,134	19.1%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	\$ 13,200,081	\$ 13,739,474	\$ 13,763,670	\$ 563,589	4.3%	\$ 24,197	0.2%
State Operating Aid / FTE	\$ 4,010	\$ 3,869	\$ 3,886	(124)	-3.1%	17	0.4%
Student Tuition Revenue / FTE	5,299	5,652	5,893	594	11.2%	241	4.3%
Local Share / FTE	4,127	3,949	3,781	(346)	-8.4%	(168)	-4.3%
Net Operating Costs / FTE Student	\$ 13,437	\$ 13,470	\$ 13,560	\$ 124	0.9%	\$ 90	0.7%
FTE ENROLLMENTS							
Actual / Estimated / Requested	982.4	1,010.0	1,015.0	33	3.3%	5	0.5%
Funded	917.0	977.3	1,010.0	93	10.1%	33	3.3%
Budgeted	951.0	1,020.0	1,015.0	64	6.7%	(5)	-0.5%
Full-Time Resident Tuition Rate	\$ 5,280	\$ 5,400	\$ 5,520	\$ 240	4.5%	\$ 120	2.2%

State University of New York (SUNY)
Community College Budget Request Summary
2025/26
Onondaga

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D = C - A</u>	<u>E = D / A</u>	<u>F = C - B</u>	<u>G = F / B</u>
	Actual	Approved	Requested	Actual 23/24 vs. Requested	25/26	Approved 24/25 vs. Requested	25/26
	2023/24	2024/25	2025/26	Change Amount	Percent	Change Amount	Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	\$ 22,216,059	\$ 22,879,221	\$ 23,636,024	\$ 1,419,965	6.4%	\$ 756,803	3.3%
Sponsor's contribution	9,872,000	10,072,000	10,072,000	200,000	2.0%	-	0.0%
Chargeback Revenues	3,441,798	2,658,191	2,883,386	(558,412)	-16.2%	225,195	8.5%
Out-of-State Tuition Revenue	649,692	688,017	598,860	(50,832)	-7.8%	(89,157)	-13.0%
Other Revenue-In-Lieu	459,839	488,479	393,660	(66,179)	-14.4%	(94,819)	-19.4%
<i>Funded FTE</i>	17,264,534	17,264,534	17,264,534	-	0.0%	-	0.0%
<i>Rental Aid</i>	84,412	89,933	80,568	(3,844)	-4.6%	(9,365)	-10.4%
<i>Small College</i>	-	-	-	-	0.0%	-	0.0%
<i>Other</i>	-	-	-	-	0.0%	-	0.0%
Total State Operating Aid	17,348,946	17,354,467	17,345,102	(3,844)	0.0%	(9,365)	-0.1%
Federal Aid	153,373	177,533	203,739	50,366	32.8%	26,206	14.8%
Other Revenue-Offset To Expense	8,118,633	7,178,497	8,213,111	94,478	1.2%	1,034,614	14.4%
Applied Fund Balance	(3,910,198)	2,762,584	4,623,594	8,533,792	-218.2%	1,861,010	67.4%
Total Revenues	\$ 58,350,142	\$ 64,258,989	\$ 67,969,476	\$ 9,619,334	16.5%	\$ 3,710,487	5.8%
Instruction	\$ 21,584,656	\$ 23,520,802	\$ 24,569,619	\$ 2,984,963	13.8%	\$ 1,048,817	4.5%
Public Service	-	-	-	-	0.0%	-	0.0%
Academic Support	3,343,631	3,253,204	3,281,136	(62,495)	-1.9%	27,932	0.9%
Student Services	8,788,574	9,471,303	11,527,343	2,738,769	31.2%	2,056,040	21.7%
Institutional Support	14,083,034	17,290,600	16,295,830	2,212,796	15.7%	(994,770)	-5.8%
Maintenance & Operation of Plant	10,550,247	10,723,080	12,295,548	1,745,301	16.5%	1,572,468	14.7%
Scholarships & Fellowships	-	-	-	-	0.0%	-	0.0%
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%
Total Costs by Function	\$ 58,350,142	\$ 64,258,989	\$ 67,969,476	\$ 9,619,334	16.5%	\$ 3,710,487	5.8%
Personal Service	\$ 33,519,738	\$ 37,172,079	\$ 38,736,067	\$ 5,216,329	15.6%	\$ 1,563,988	4.2%
Equipment	1,401,373	1,522,550	1,523,660	122,287	8.7%	1,110	0.1%
Contractual	9,465,960	9,631,331	10,624,341	1,158,381	12.2%	993,010	10.3%
Employee Benefits	13,963,071	15,933,029	17,085,408	3,122,337	22.4%	1,152,379	7.2%
Total Costs by Object	\$ 58,350,142	\$ 64,258,989	\$ 67,969,476	\$ 9,619,334	16.5%	\$ 3,710,487	5.8%
Costs Not Allowable / Offset to Expense	\$ 8,314,606	\$ 7,396,030	\$ 8,456,850	\$ 142,244	1.7%	\$ 1,060,820	14.3%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	\$ 50,035,536	\$ 56,862,959	\$ 59,512,626	\$ 9,477,090	18.9%	\$ 2,649,667	4.7%
State Operating Aid / FTE	\$ 3,786	\$ 3,777	\$ 3,625	(161)	-4.2%	(152)	-4.0%
Student Tuition Revenue / FTE	4,848	4,979	4,940	92	1.9%	(40)	-0.8%
Local Share / FTE	2,285	3,619	3,873	1,588	69.5%	254	7.0%
Net Operating Costs / FTE Student	\$ 10,918	\$ 12,375	\$ 12,437	\$ 1,519	13.9%	\$ 62	0.5%
FTE ENROLLMENTS							
Actual / Estimated / Requested	4,582.8	4,731.3	4,785.0	202	4.4%	54	1.1%
Funded	4,272.0	4,499.4	4,731.3	459	10.8%	232	5.2%
Budgeted	3,894.0	4,595.0	4,785.0	891	22.9%	190	4.1%
Full-Time Resident Tuition Rate	\$ 5,290	\$ 5,290	\$ 5,400	\$ 110	2.1%	\$ 110	2.1%

State University of New York (SUNY)
Community College Budget Request Summary
2025/26
Orange County

				<u>D = C - A</u>		<u>E = D / A</u>		<u>F = C - B</u>		<u>G = F / B</u>	
				Actual 23/24 vs. Requested		Requested		Approved 24/25 vs. Requested		Requested	
	A	B	C	25/26		25/26		25/26		25/26	
	Actual	Approved	Requested	Change		Change		Change		Change	
	2023/24	2024/25	2025/26	Change Amount	Percent	Change Amount	Percent	Change Amount	Percent	Change Amount	Percent
UNRESTRICTED REVENUES AND COSTS											
Tuition & Revenue Fees	\$ 20,195,389	\$ 22,781,409	\$ 24,641,620	\$ 4,446,231	22.0%	\$ 1,860,211	8.2%				
Sponsor's contribution	21,434,937	21,842,034	23,152,556	1,717,619	8.0%	1,310,522	6.0%				
Chargeback Revenues	2,875,070	2,661,230	2,765,232	(109,838)	-3.8%	104,002	3.9%				
Out-of-State Tuition Revenue	279,292	368,808	322,627	43,335	15.5%	(46,181)	-12.5%				
Other Revenue-In-Lieu	955,554	1,303,987	1,112,005	156,451	16.4%	(191,982)	-14.7%				
<i>Funded FTE</i>	12,721,615	12,721,615	12,721,615	-	0.0%	-	0.0%				
<i>Rental Aid</i>	5,043	2,104	2,095	(2,948)	-58.5%	(9)	-0.5%				
<i>Small College</i>	-	-	-	-	0.0%	-	0.0%				
<i>Other</i>	-	-	-	-	0.0%	-	0.0%				
Total State Operating Aid	12,726,658	12,723,719	12,723,710	(2,948)	0.0%	(9)	0.0%				
Federal Aid	153,960	120,000	120,000	(33,960)	-22.1%	-	0.0%				
Other Revenue-Offset To Expense	3,184,966	2,931,040	3,901,876	716,910	22.5%	970,836	33.1%				
Applied Fund Balance	1,856,191	883,196	502,436	(1,353,755)	-72.9%	(380,760)	-43.1%				
Total Revenues	\$ 63,662,017	\$ 65,615,423	\$ 69,242,062	\$ 5,580,045	8.8%	\$ 3,626,639	5.5%				
Costs by Function											
Instruction	\$ 25,972,926	\$ 26,079,465	\$ 27,126,379	\$ 1,153,453	4.4%	\$ 1,046,914	4.0%				
Public Service	-	-	-	-	0.0%	-	0.0%				
Academic Support	5,236,149	6,306,460	6,994,640	1,758,491	33.6%	688,180	10.9%				
Student Services	4,820,835	5,350,373	5,752,683	931,848	19.3%	402,310	7.5%				
Institutional Support	16,575,891	17,032,115	18,194,993	1,619,102	9.8%	1,162,878	6.8%				
Maintenance & Operation of Plant	11,056,216	10,847,010	11,173,367	117,151	1.1%	326,357	3.0%				
Scholarships & Fellowships	-	-	-	-	0.0%	-	0.0%				
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%				
Total Costs by Function	\$ 63,662,017	\$ 65,615,423	\$ 69,242,062	\$ 5,580,045	8.8%	\$ 3,626,639	5.5%				
Costs by Object											
Personal Service	\$ 35,101,675	\$ 35,512,980	\$ 36,822,314	\$ 1,720,639	4.9%	\$ 1,309,334	3.7%				
Equipment	359,651	225,000	365,000	5,349	1.5%	140,000	62.2%				
Contractual	9,422,449	10,094,553	11,058,229	1,635,780	17.4%	963,676	9.5%				
Employee Benefits	18,778,242	19,782,890	20,996,519	2,218,277	11.8%	1,213,629	6.1%				
Total Costs by Object	\$ 63,662,017	\$ 65,615,423	\$ 69,242,062	\$ 5,580,045	8.8%	\$ 3,626,639	5.5%				
Costs Not Allowable / Offset to Expense	\$ 3,338,926	\$ 3,051,040	\$ 4,021,876	\$ 682,950	20.5%	\$ 970,836	31.8%				
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)											
Net Operating Costs	\$ 60,323,091	\$ 62,564,383	\$ 65,220,186	\$ 4,897,095	8.1%	\$ 2,655,803	4.2%				
FTE ENROLLMENTS											
State Operating Aid / FTE	\$ 3,365	\$ 3,366	\$ 3,042	(322)	-9.6%	(324)	-9.6%				
Student Tuition Revenue / FTE	5,339	6,027	5,892	553	10.4%	(135)	-2.2%				
Local Share / FTE	7,244	7,159	6,661	(584)	-8.1%	(498)	-7.0%				
Net Operating Costs / FTE Student	\$ 15,948	\$ 16,551	\$ 15,595	\$ (352)	-2.2%	\$ (956)	-5.8%				
FTE ENROLLMENTS											
Actual / Estimated / Requested	3,782.5	3,850.0	4,182.0	400	10.6%	332	8.6%				
Funded	3,442.5	3,688.7	3,850.0	407	11.8%	161	4.4%				
Budgeted	3,490.0	3,780.0	4,182.0	692	19.8%	402	10.6%				
Full-Time Resident Tuition Rate	\$ 5,664	\$ 5,808	\$ 5,988	\$ 324	5.7%	\$ 180	3.1%				

State University of New York (SUNY)
Community College Budget Request Summary
2025/26
Rockland

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D = C - A</u>	<u>E = D / A</u>	<u>F = C - B</u>	<u>G = F / B</u>
	Actual	Approved	Requested	Actual 23/24 vs. Requested	25/26	Approved 24/25 vs. Requested	25/26
	2023/24	2024/25	2025/26	Change Amount	Percent	Change Amount	Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	\$ 23,514,258	\$ 22,120,918	\$ 22,137,504	\$ (1,376,754)	-5.9%	\$ 16,586	0.1%
Sponsor's contribution	18,215,340	18,397,493	18,397,493	182,153	1.0%	-	0.0%
Chargeback Revenues	3,571,761	2,443,903	2,965,534	(606,227)	-17.0%	521,631	21.3%
Out-of-State Tuition Revenue	-	-	-	-	0.0%	-	0.0%
Other Revenue-In-Lieu	895,984	806,485	225,380	(670,604)	-74.8%	(581,105)	-72.1%
<i>Funded FTE</i>	15,149,920	15,096,438	15,096,438	(53,482)	-0.4%	-	0.0%
<i>Rental Aid</i>	584,073	581,370	479,512	(104,561)	-17.9%	(101,858)	-17.5%
<i>Small College</i>	-	-	-	-	0.0%	-	0.0%
<i>Other</i>	-	-	-	-	0.0%	-	0.0%
Total State Operating Aid	15,733,993	15,677,808	15,575,950	(158,043)	-1.0%	(101,858)	-0.6%
Federal Aid	-	114,222	-	-	0.0%	(114,222)	-100.0%
Other Revenue-Offset To Expense	4,435,522	3,660,183	3,805,794	(629,728)	-14.2%	145,611	4.0%
Applied Fund Balance	269,388	(1,504,445)	(1,253,697)	(1,523,085)	-565.4%	250,749	-16.7%
Total Revenues	\$ 66,636,246	\$ 61,716,567	\$ 61,853,958	\$ (4,782,288)	-7.2%	\$ 137,391	0.2%
Instruction	\$ 29,043,829	\$ 22,921,995	\$ 25,311,119	\$ (3,732,710)	-12.9%	\$ 2,389,124	10.4%
Public Service	695,917	614,970	575,187	(120,730)	-17.3%	(39,783)	-6.5%
Academic Support	1,732,357	1,843,690	1,645,281	(87,076)	-5.0%	(198,409)	-10.8%
Student Services	6,619,842	7,529,786	6,794,275	174,433	2.6%	(735,511)	-9.8%
Institutional Support	19,231,718	19,730,767	19,149,372	(82,346)	-0.4%	(581,395)	-2.9%
Maintenance & Operation of Plant	9,312,583	9,075,359	8,378,724	(933,859)	-10.0%	(696,635)	-7.7%
Scholarships & Fellowships	-	-	-	-	0.0%	-	0.0%
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%
Total Costs by Function	\$ 66,636,246	\$ 61,716,567	\$ 61,853,958	\$ (4,782,288)	-7.2%	\$ 137,391	0.2%
Personal Service	\$ 31,317,943	\$ 28,020,529	\$ 28,111,198	\$ (3,206,745)	-10.2%	\$ 90,669	0.3%
Equipment	67,362	45,900	31,500	(35,862)	-53.2%	(14,400)	-31.4%
Contractual	14,131,503	13,847,135	12,830,599	(1,300,904)	-9.2%	(1,016,536)	-7.3%
Employee Benefits	21,119,438	19,803,003	20,880,661	(238,777)	-1.1%	1,077,658	5.4%
Total Costs by Object	\$ 66,636,246	\$ 61,716,567	\$ 61,853,958	\$ (4,782,288)	-7.2%	\$ 137,391	0.2%
Costs Not Allowable / Offset to Expense	\$ 7,155,862	\$ 3,774,405	\$ 3,805,794	\$ (3,350,068)	-46.8%	\$ 31,389	0.8%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	\$ 59,480,384	\$ 57,942,162	\$ 58,048,164	\$ (1,432,220)	-2.4%	\$ 106,002	0.2%
State Operating Aid / FTE	\$ 3,849	\$ 4,212	\$ 4,152	303	7.9%	(60)	-1.4%
Student Tuition Revenue / FTE	5,752	5,943	5,901	148	2.6%	(43)	-0.7%
Local Share / FTE	4,949	5,412	5,420	471	9.5%	8	0.2%
Net Operating Costs / FTE Student	\$ 14,551	\$ 15,567	\$ 15,472	\$ 922	6.3%	\$ (95)	-0.6%
FTE ENROLLMENTS							
Actual / Estimated / Requested	4,087.8	3,722.0	3,751.7	(336)	-8.2%	30	0.8%
Funded	3,897.2	4,087.6	3,886.3	(11)	-0.3%	(201)	-4.9%
Budgeted	4,020.0	3,722.0	3,751.7	(268)	-6.7%	30	0.8%
Full-Time Resident Tuition Rate	\$ 5,472	\$ 5,664	\$ 5,664	\$ 192	3.5%	\$ -	0.0%

State University of New York (SUNY)
Community College Budget Request Summary
2025/26
Schenectady County

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D = C - A</u>	<u>E = D / A</u>	<u>F = C - B</u>	<u>G = F / B</u>
	Actual	Approved	Requested	Actual 23/24 vs. Requested	25/26	Approved 24/25 vs. Requested	25/26
	2023/24	2024/25	2025/26	Change Amount	Percent	Change Amount	Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	\$ 7,711,572	\$ 10,148,642	\$ 9,295,701	\$ 1,584,129	20.5%	\$ (852,941)	-8.4%
Sponsor's contribution	2,508,134	3,083,378	3,160,879	652,745	26.0%	77,501	2.5%
Chargeback Revenues	2,575,584	3,371,361	2,785,408	209,824	8.1%	(585,952)	-17.4%
Out-of-State Tuition Revenue	14,549	24,522	129,548	114,999	790.4%	105,025	428.3%
Other Revenue-In-Lieu	338,601	175,945	129,548	(209,053)	-61.7%	(46,397)	-26.4%
<i>Funded FTE</i>	7,702,081	7,702,081	7,702,081	-	0.0%	-	0.0%
<i>Rental Aid</i>	349,440	352,367	334,203	(15,237)	-4.4%	(18,164)	-5.2%
<i>Small College</i>	78,333	78,333	78,333	0	0.0%	-	0.0%
<i>Other</i>	-	-	-	-	0.0%	-	0.0%
Total State Operating Aid	8,129,854	8,132,781	8,114,617	(15,237)	-0.2%	(18,164)	-0.2%
Federal Aid	-	-	-	-	0.0%	-	0.0%
Other Revenue-Offset To Expense	1,823,822	2,295,620	2,245,866	422,044	23.1%	(49,755)	-2.2%
Applied Fund Balance	2,055,353	840,153	(172)	(2,055,525)	-100.0%	(840,326)	-100.0%
Total Revenues	\$ 25,157,469	\$ 28,072,403	\$ 25,861,395	\$ 703,926	2.8%	\$ (2,211,008)	-7.9%
Instruction	\$ 8,034,070	\$ 8,767,922	\$ 8,179,854	\$ 145,784	1.8%	\$ (588,069)	-6.7%
Public Service	861,221	1,193,561	1,070,230	209,009	24.3%	(123,331)	-10.3%
Academic Support	3,768,102	4,575,185	4,315,994	547,892	14.5%	(259,190)	-5.7%
Student Services	2,024,402	2,411,353	2,184,831	160,429	7.9%	(226,522)	-9.4%
Institutional Support	5,069,824	5,955,871	5,342,194	272,370	5.4%	(613,677)	-10.3%
Maintenance & Operation of Plant	5,399,850	5,168,511	4,768,292	(631,558)	-11.7%	(400,219)	-7.7%
Scholarships & Fellowships	-	-	-	-	0.0%	-	0.0%
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%
Total Costs by Function	\$ 25,157,469	\$ 28,072,403	\$ 25,861,395	\$ 703,926	2.8%	\$ (2,211,008)	-7.9%
Personal Service	\$ 11,971,835	\$ 12,849,924	\$ 11,927,972	\$ (43,863)	-0.4%	\$ (921,952)	-7.2%
Equipment	156,283	112,755	67,023	(89,260)	-57.1%	(45,732)	-40.6%
Contractual	6,915,828	7,450,116	6,944,373	28,545	0.4%	(505,743)	-6.8%
Employee Benefits	6,113,523	7,659,608	6,922,027	808,504	13.2%	(737,581)	-9.6%
Total Costs by Object	\$ 25,157,469	\$ 28,072,403	\$ 25,861,395	\$ 703,926	2.8%	\$ (2,211,008)	-7.9%
Costs Not Allowable / Offset to Expense	\$ 1,823,822	\$ 2,295,620	\$ 2,245,866	\$ 422,044	23.1%	\$ (49,755)	-2.2%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	\$ 23,333,647	\$ 25,776,782	\$ 23,615,529	\$ 281,882	1.2%	\$ (2,161,253)	-8.4%
State Operating Aid / FTE	\$ 4,453	\$ 4,049	\$ 4,510	57	1.3%	461	11.4%
Student Tuition Revenue / FTE	4,224	5,053	5,166	942	22.3%	114	2.3%
Local Share / FTE	4,104	3,732	3,449	(655)	-16.0%	(283)	-7.6%
Net Operating Costs / FTE Student	\$ 12,781	\$ 12,833	\$ 13,125	\$ 343	2.7%	\$ 292	2.3%
FTE ENROLLMENTS							
Actual / Estimated / Requested	1,825.6	1,796.0	1,799.3	(26)	-1.4%	3	0.2%
Funded	1,809.2	1,963.7	1,796.1	(13)	-0.7%	(168)	-8.5%
Budgeted	1,963.7	2,008.6	1,799.3	(164)	-8.4%	(209)	-10.4%
Full-Time Resident Tuition Rate	\$ 4,824	\$ 4,968	\$ 5,280	\$ 456	9.5%	\$ 312	6.3%

State University of New York (SUNY)
Community College Budget Request Summary
2025/26
Suffolk County

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D = C - A</u>	<u>E = D / A</u>	<u>F = C - B</u>	<u>G = F / B</u>
	Actual	Approved	Requested	Actual 23/24 vs. Requested	25/26	Approved 24/25 vs. Requested	25/26
	2023/24	2024/25	2025/26	Change Amount	Percent	Change Amount	Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	\$ 81,746,372	\$ 88,295,272	\$ 94,675,000	\$ 12,928,628	15.8%	\$ 6,379,728	7.2%
Sponsor's contribution	47,986,174	48,945,897	49,973,761	1,987,587	4.1%	1,027,864	2.1%
Chargeback Revenues	837,698	690,069	854,469	16,771	2.0%	164,400	23.8%
Out-of-State Tuition Revenue	679,046	690,000	813,676	134,630	19.8%	123,676	17.9%
Other Revenue-In-Lieu	509,386	558,950	534,865	25,479	5.0%	(24,085)	-4.3%
<i>Funded FTE</i>	49,562,084	49,562,084	49,562,084	-	0.0%	-	0.0%
<i>Rental Aid</i>	372,646	352,277	381,615	8,969	2.4%	29,338	8.3%
<i>Small College</i>	-	-	-	-	0.0%	-	0.0%
<i>Other</i>	-	-	-	-	0.0%	-	0.0%
Total State Operating Aid	49,934,730	49,914,361	49,943,699	8,969	0.0%	29,338	0.1%
Federal Aid	283,607	59,083	93,637	(189,970)	-67.0%	34,554	58.5%
Other Revenue-Offset To Expense	17,690,921	11,744,226	14,321,129	(3,369,792)	-19.0%	2,576,903	21.9%
Applied Fund Balance	7,484,948	4,519,068	4,485,764	(2,999,184)	-40.1%	(33,304)	-0.7%
Total Revenues	\$ 207,152,882	\$ 205,416,926	\$ 215,696,000	\$ 8,543,118	4.1%	\$ 10,279,074	5.0%
Instruction	\$ 96,893,815	\$ 97,104,753	\$ 105,687,915	\$ 8,794,100	9.1%	\$ 8,583,162	8.8%
Public Service	-	-	-	-	0.0%	-	0.0%
Academic Support	18,491,118	19,574,534	19,488,161	997,043	5.4%	(86,373)	-0.4%
Student Services	24,615,269	23,998,461	25,325,092	709,823	2.9%	1,326,631	5.5%
Institutional Support	34,583,134	34,930,456	36,013,481	1,430,347	4.1%	1,083,025	3.1%
Maintenance & Operation of Plant	32,569,546	29,808,722	29,181,351	(3,388,195)	-10.4%	(627,371)	-2.1%
Scholarships & Fellowships	-	-	-	-	0.0%	-	0.0%
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%
Total Costs by Function	\$ 207,152,882	\$ 205,416,926	\$ 215,696,000	\$ 8,543,118	4.1%	\$ 10,279,074	5.0%
Personal Service	\$ 120,301,047	\$ 119,617,255	\$ 122,695,999	\$ 2,394,952	2.0%	\$ 3,078,744	2.6%
Equipment	1,891,551	1,434,942	1,802,915	(88,636)	-4.7%	367,973	25.6%
Contractual	19,163,236	21,450,078	21,697,086	2,533,850	13.2%	247,008	1.2%
Employee Benefits	65,797,048	62,914,651	69,500,000	3,702,952	5.6%	6,585,349	10.5%
Total Costs by Object	\$ 207,152,882	\$ 205,416,926	\$ 215,696,000	\$ 8,543,118	4.1%	\$ 10,279,074	5.0%
Costs Not Allowable / Offset to Expense	\$ 17,974,528	\$ 11,803,309	\$ 14,414,766	\$ (3,559,762)	-19.8%	\$ 2,611,457	22.1%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	\$ 189,178,354	\$ 193,613,617	\$ 201,281,234	\$ 12,102,880	6.4%	\$ 7,667,617	4.0%
State Operating Aid / FTE	\$ 3,775	\$ 3,707	\$ 3,631	(145)	-3.8%	(76)	-2.1%
Student Tuition Revenue / FTE	6,180	6,557	6,882	702	11.4%	325	5.0%
Local Share / FTE	4,347	4,115	4,119	(228)	-5.2%	4	0.1%
Net Operating Costs / FTE Student	\$ 14,302	\$ 14,379	\$ 14,632	\$ 330	2.3%	\$ 253	1.8%
FTE ENROLLMENTS							
Actual / Estimated / Requested	13,227.1	13,559.4	13,756.2	529	4.0%	197	1.5%
Funded	13,217.5	13,201.0	13,559.4	342	2.6%	358	2.7%
Budgeted	13,238.6	13,465.0	13,756.2	518	3.9%	291	2.2%
Full-Time Resident Tuition Rate	\$ 5,640	\$ 5,830	\$ 6,050	\$ 410	7.3%	\$ 220	3.8%

State University of New York (SUNY)
Community College Budget Request Summary
2025/26
Sullivan County

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D = C - A</u>	<u>E = D / A</u>	<u>F = C - B</u>	<u>G = F / B</u>
	Actual	Approved	Requested	Actual 23/24 vs. Requested	Requested	Approved 24/25 vs. Requested	Requested
	2023/24	2024/25	2025/26	25/26	Change	25/26	Change
				Change Amount	Percent	Change Amount	Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	\$ 4,318,038	\$ 5,310,236	\$ 4,553,800	\$ 235,762	5.5%	\$ (756,436)	-14.2%
Sponsor's contribution	4,600,000	4,300,000	4,300,000	(300,000)	-6.5%	-	0.0%
Chargeback Revenues	1,550,600	1,962,265	1,864,800	314,200	20.3%	(97,465)	-5.0%
Out-of-State Tuition Revenue	119,559	67,968	175,000	55,441	46.4%	107,032	157.5%
Other Revenue-In-Lieu	134,584	119,448	85,000	(49,584)	-36.8%	(34,448)	-28.8%
<i>Funded FTE</i>	3,124,223	3,124,223	3,124,223	-	0.0%	-	0.0%
<i>Rental Aid</i>	-	-	-	-	0.0%	-	0.0%
<i>Small College</i>	78,334	78,333	78,333	(1)	0.0%	-	0.0%
<i>Other</i>	-	-	-	-	0.0%	-	0.0%
Total State Operating Aid	3,202,557	3,202,556	3,202,556	(1)	0.0%	-	0.0%
Federal Aid	-	-	-	-	0.0%	-	0.0%
Other Revenue-Offset To Expense	802,421	321,866	404,938	(397,483)	-49.5%	83,072	25.8%
Applied Fund Balance	3,359,421	(490,067)	(482,933)	(3,842,354)	-114.4%	7,133	-1.5%
Total Revenues	\$ 18,087,180	\$ 14,794,272	\$ 14,103,161	\$ (3,984,019)	-22.0%	\$ (691,111)	-4.7%
Instruction	\$ 7,622,569	\$ 5,013,378	\$ 4,571,403	\$ (3,051,166)	-40.0%	\$ (441,975)	-8.8%
Public Service	33,433	27,750	132,292	98,859	295.7%	104,542	376.7%
Academic Support	958,434	955,677	964,359	5,925	0.6%	8,682	0.9%
Student Services	2,523,215	820,632	2,094,524	(428,691)	-17.0%	1,273,892	155.2%
Institutional Support	4,503,082	5,069,963	4,625,032	121,950	2.7%	(444,931)	-8.8%
Maintenance & Operation of Plant	2,446,447	2,906,872	1,715,551	(730,896)	-29.9%	(1,191,321)	-41.0%
Scholarships & Fellowships	-	-	-	-	0.0%	-	0.0%
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%
Total Costs by Function	\$ 18,087,180	\$ 14,794,272	\$ 14,103,161	\$ (3,984,019)	-22.0%	\$ (691,111)	-4.7%
Personal Service	\$ 8,737,689	\$ 5,788,982	\$ 7,381,634	\$ (1,356,055)	-15.5%	\$ 1,592,652	27.5%
Equipment	212,071	-	-	(212,071)	-100.0%	-	0.0%
Contractual	4,506,703	3,975,085	2,424,413	(2,082,290)	-46.2%	(1,550,672)	-39.0%
Employee Benefits	4,630,717	5,030,204	4,297,114	(333,603)	-7.2%	(733,090)	-14.6%
Total Costs by Object	\$ 18,087,180	\$ 14,794,272	\$ 14,103,161	\$ (3,984,019)	-22.0%	\$ (691,111)	-4.7%
Costs Not Allowable / Offset to Expense	\$ 802,421	\$ 321,866	\$ 404,938	\$ (397,483)	-49.5%	\$ 83,072	25.8%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	\$ 17,284,759	\$ 14,472,406	\$ 13,698,223	\$ (3,586,536)	-20.7%	\$ (774,183)	-5.3%
State Operating Aid / FTE	\$ 3,041	\$ 3,510	\$ 2,834	(207)	-6.8%	(676)	-19.2%
Student Tuition Revenue / FTE	4,100	5,819	4,030	(70)	-1.7%	(1,790)	-30.8%
Local Share / FTE	9,272	6,531	5,258	(4,014)	-43.3%	(1,273)	-19.5%
Net Operating Costs / FTE Student	\$ 16,413	\$ 15,860	\$ 12,122	\$ (4,291)	-26.1%	\$ (3,738)	-23.6%
FTE ENROLLMENTS							
Actual / Estimated / Requested	1,053.1	854.5	1,130.0	77	7.3%	276	32.2%
Funded	890.7	1,020.0	927.9	37	4.2%	(92)	-9.0%
Budgeted	922.4	912.5	1,130.0	208	22.5%	218	23.8%
Full-Time Resident Tuition Rate	\$ 5,472	\$ 5,664	\$ 5,664	\$ 192	3.5%	\$ -	0.0%

State University of New York (SUNY)
Community College Budget Request Summary
2025/26
Tompkins-Cortland

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D = C - A</u>	<u>E = D / A</u>	<u>F = C - B</u>	<u>G = F / B</u>
	Actual	Approved	Requested	Actual 23/24 vs. Requested	25/26	Approved 24/25 vs. Requested	25/26
	2023/24	2024/25	2025/26	Change Amount	Percent	Change Amount	Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	\$ 12,249,768	\$ 12,377,841	\$ 12,425,501	\$ 175,733	1.4%	\$ 47,660	0.4%
Sponsor's contribution	4,882,897	4,882,882	4,882,882	(15)	0.0%	-	0.0%
Chargeback Revenues	5,716,385	5,719,680	5,814,500	98,115	1.7%	94,820	1.7%
Out-of-State Tuition Revenue	1,011,261	739,100	813,600	(197,661)	-19.5%	74,500	10.1%
Other Revenue-In-Lieu	1,003,562	5,000	65,000	(938,562)	-93.5%	60,000	1200.0%
<i>Funded FTE</i>	9,252,564	9,252,564	9,252,564	-	0.0%	-	0.0%
<i>Rental Aid</i>	510,236	535,235	127,613	(382,623)	-75.0%	(407,622)	-76.2%
<i>Small College</i>	-	-	-	-	0.0%	-	0.0%
<i>Other</i>	-	-	-	-	0.0%	-	0.0%
Total State Operating Aid	9,762,800	9,787,799	9,380,177	(382,623)	-3.9%	(407,622)	-4.2%
Federal Aid	153,328	134,818	230,000	76,672	50.0%	95,182	70.6%
Other Revenue-Offset To Expense	594,503	410,730	494,767	(99,736)	-16.8%	84,037	20.5%
Applied Fund Balance	(384,733)	1,127,425	28,515	413,248	-107.4%	(1,098,910)	-97.5%
Total Revenues	\$ 34,989,771	\$ 35,185,275	\$ 34,134,942	\$ (854,829)	-2.4%	\$ (1,050,333)	-3.0%
Instruction	\$ 11,973,119	\$ 12,257,768	\$ 10,717,646	\$ (1,255,473)	-10.5%	\$ (1,540,122)	-12.6%
Public Service	-	-	-	-	0.0%	-	0.0%
Academic Support	3,921,436	4,043,473	3,860,282	(61,154)	-1.6%	(183,191)	-4.5%
Student Services	4,375,627	4,129,027	4,311,228	(64,399)	-1.5%	182,201	4.4%
Institutional Support	6,810,593	7,440,174	7,829,859	1,019,266	15.0%	389,685	5.2%
Maintenance & Operation of Plant	4,195,523	4,024,697	4,215,927	20,404	0.5%	191,230	4.8%
Scholarships & Fellowships	3,713,473	3,290,136	3,200,000	(513,473)	-13.8%	(90,136)	-2.7%
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%
Total Costs by Function	\$ 34,989,771	\$ 35,185,275	\$ 34,134,942	\$ (854,829)	-2.4%	\$ (1,050,333)	-3.0%
Personal Service	\$ 16,493,597	\$ 16,679,820	\$ 16,129,462	\$ (364,135)	-2.2%	\$ (550,358)	-3.3%
Equipment	42,317	100,000	100,000	57,683	136.3%	-	0.0%
Contractual	9,998,719	10,065,545	9,243,959	(754,760)	-7.5%	(821,586)	-8.2%
Employee Benefits	8,455,138	8,339,910	8,661,521	206,383	2.4%	321,611	3.9%
Total Costs by Object	\$ 34,989,771	\$ 35,185,275	\$ 34,134,942	\$ (854,829)	-2.4%	\$ (1,050,333)	-3.0%
Costs Not Allowable / Offset to Expense	\$ 843,407	\$ 605,548	\$ 813,767	\$ (29,640)	-3.5%	\$ 208,219	34.4%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	\$ 34,146,364	\$ 34,579,727	\$ 33,321,175	\$ (825,189)	-2.4%	\$ (1,258,552)	-3.6%
State Operating Aid / FTE	\$ 3,548	\$ 3,413	\$ 3,271	(277)	-7.8%	(142)	-4.2%
Student Tuition Revenue / FTE	4,452	4,316	4,332	(119)	-2.7%	17	0.4%
Local Share / FTE	4,410	4,328	4,015	(394)	-8.9%	(313)	-7.2%
Net Operating Costs / FTE Student	\$ 12,409	\$ 12,057	\$ 11,618	\$ (791)	-6.4%	\$ (439)	-3.6%
FTE ENROLLMENTS							
Actual / Estimated / Requested	2,751.7	2,728.0	2,868.0	116	4.2%	140	5.1%
Funded	2,607.4	2,715.6	2,728.0	121	4.6%	12	0.5%
Budgeted	2,762.1	2,868.0	2,868.0	106	3.8%	-	0.0%
Full-Time Resident Tuition Rate	\$ 5,570	\$ 5,570	\$ 5,664	\$ 94	1.7%	\$ 94	1.7%

State University of New York (SUNY)
Community College Budget Request Summary
2025/26
Ulster County

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D = C - A</u>	<u>E = D / A</u>	<u>F = C - B</u>	<u>G = F / B</u>
	Actual	Approved	Requested	Actual 23/24 vs. Requested	Requested	Approved 24/25 vs. Requested	Requested
	2023/24	2024/25	2025/26	25/26	Change	25/26	Change
				Change Amount	Percent	Change Amount	Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	\$ 7,438,550	\$ 8,231,396	\$ 9,105,307	\$ 1,666,757	22.4%	\$ 873,911	10.6%
Sponsor's contribution	6,900,863	7,107,889	7,107,889	207,026	3.0%	-	0.0%
Chargeback Revenues	859,518	914,640	1,074,787	215,269	25.0%	160,147	17.5%
Out-of-State Tuition Revenue	81,180	100,000	95,000	13,820	17.0%	(5,000)	-5.0%
Other Revenue-In-Lieu	162,889	180,000	170,000	7,111	4.4%	(10,000)	-5.6%
<i>Funded FTE</i>	5,987,642	5,987,642	5,987,642	-	0.0%	-	0.0%
<i>Rental Aid</i>	94,192	96,782	96,108	1,916	2.0%	(674)	-0.7%
<i>Small College</i>	78,333	78,333	78,333	0	0.0%	-	0.0%
<i>Other</i>	-	-	-	-	0.0%	-	0.0%
Total State Operating Aid	6,160,167	6,162,757	6,162,084	1,917	0.0%	(674)	0.0%
Federal Aid	-	-	208,850	208,850	0.0%	208,850	0.0%
Other Revenue-Offset To Expense	2,090,634	2,343,577	2,924,163	833,529	39.9%	580,586	24.8%
Applied Fund Balance	(116,872)	774,065	488,230	605,102	-517.7%	(285,834)	-36.9%
Total Revenues	\$ 23,576,929	\$ 25,814,324	\$ 27,336,310	\$ 3,759,381	15.9%	\$ 1,521,986	5.9%
Instruction	\$ 11,271,200	\$ 11,690,399	\$ 12,883,493	\$ 1,612,293	14.3%	\$ 1,193,094	10.2%
Public Service	118,609	142,406	99,971	(18,638)	-15.7%	(42,435)	-29.8%
Academic Support	575,494	884,705	879,686	304,192	52.9%	(5,019)	-0.6%
Student Services	2,372,651	2,685,587	2,791,700	419,049	17.7%	106,113	4.0%
Institutional Support	5,888,137	6,489,346	6,648,030	759,893	12.9%	158,684	2.4%
Maintenance & Operation of Plant	3,350,838	3,921,881	4,033,430	682,592	20.4%	111,549	2.8%
Scholarships & Fellowships	-	-	-	-	0.0%	-	0.0%
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%
Total Costs by Function	\$ 23,576,929	\$ 25,814,324	\$ 27,336,310	\$ 3,759,381	15.9%	\$ 1,521,986	5.9%
Personal Service	\$ 13,142,343	\$ 13,880,944	\$ 14,782,458	\$ 1,640,115	12.5%	\$ 901,514	6.5%
Equipment	117,285	32,250	106,450	(10,835)	-9.2%	74,200	230.1%
Contractual	4,244,810	5,196,130	6,026,402	1,781,592	42.0%	830,272	16.0%
Employee Benefits	6,072,491	6,705,000	6,421,000	348,509	5.7%	(284,000)	-4.2%
Total Costs by Object	\$ 23,576,929	\$ 25,814,324	\$ 27,336,310	\$ 3,759,381	15.9%	\$ 1,521,986	5.9%
Costs Not Allowable / Offset to Expense	\$ 2,090,634	\$ 2,343,577	\$ 3,133,013	\$ 1,042,379	49.9%	\$ 789,436	33.7%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	\$ 21,486,295	\$ 23,470,747	\$ 24,203,297	\$ 2,717,002	12.6%	\$ 732,550	3.1%
State Operating Aid / FTE	\$ 3,954	\$ 4,025	\$ 3,696	(258)	-6.5%	(329)	-8.2%
Student Tuition Revenue / FTE	4,775	5,376	5,462	687	14.4%	86	1.6%
Local Share / FTE	5,063	5,928	5,360	297	5.9%	(568)	-9.6%
Net Operating Costs / FTE Student	\$ 13,793	\$ 15,329	\$ 14,518	\$ 725	5.3%	\$ (811)	-5.3%
FTE ENROLLMENTS							
Actual / Estimated / Requested	1,557.8	1,685.0	1,667.1	109	7.0%	(18)	-1.1%
Funded	1,592.4	1,569.0	1,685.0	93	5.8%	116	7.4%
Budgeted	1,509.4	1,531.1	1,667.1	158	10.4%	136	8.9%
Full-Time Resident Tuition Rate	\$ 5,280	\$ 5,480	\$ 5,680	\$ 400	7.6%	\$ 200	3.6%

State University of New York (SUNY)
Community College Budget Request Summary
2025/26
Westchester

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D = C - A</u>	<u>E = D / A</u>	<u>F = C - B</u>	<u>G = F / B</u>
	Actual	Approved	Requested	Actual 23/24 vs. Requested	25/26	Approved 24/25 vs. Requested	25/26
	2023/24	2024/25	2025/26	Change Amount	Percent	Change Amount	Percent
UNRESTRICTED REVENUES AND COSTS							
Tuition & Revenue Fees	\$ 37,262,132	\$ 40,674,668	\$ 44,603,883	\$ 7,341,751	19.7%	\$ 3,929,215	9.7%
Sponsor's contribution	25,565,012	25,850,000	26,200,000	634,988	2.5%	350,000	1.4%
Chargeback Revenues	6,229,197	5,129,376	5,258,004	(971,193)	-15.6%	128,628	2.5%
Out-of-State Tuition Revenue	1,416,242	1,522,298	1,536,084	119,842	8.5%	13,786	0.9%
Other Revenue-In-Lieu	933,905	830,315	781,902	(152,003)	-16.3%	(48,413)	-5.8%
<i>Funded FTE</i>	28,950,144	28,950,144	28,950,144	-	0.0%	-	0.0%
<i>Rental Aid</i>	1,632,990	1,454,517	1,491,953	(141,037)	-8.6%	37,436	2.6%
<i>Small College</i>	-	-	-	-	0.0%	-	0.0%
<i>Other</i>	(58,638)	-	-	58,638	-100.0%	-	0.0%
Total State Operating Aid	30,524,496	30,404,661	30,442,097	(82,399)	-0.3%	37,436	0.1%
Federal Aid	-	-	-	-	0.0%	-	0.0%
Other Revenue-Offset To Expense	11,263,743	9,254,329	9,931,157	(1,332,586)	-11.8%	676,828	7.3%
Applied Fund Balance	1,154,151	8,823,000	8,756,783	7,602,632	658.7%	(66,217)	-0.8%
Total Revenues	\$ 114,348,878	\$ 122,488,647	\$ 127,509,910	\$ 13,161,032	11.5%	\$ 5,021,263	4.1%
Instruction	\$ 56,562,221	\$ 60,457,155	\$ 62,881,145	\$ 6,318,924	11.2%	\$ 2,423,990	4.0%
Public Service	28,024	56,292	33,718	5,694	20.3%	(22,574)	-40.1%
Academic Support	11,761,519	12,630,515	13,103,784	1,342,265	11.4%	473,269	3.7%
Student Services	14,743,371	16,063,827	17,157,135	2,413,764	16.4%	1,093,308	6.8%
Institutional Support	14,732,112	15,511,750	16,255,747	1,523,635	10.3%	743,997	4.8%
Maintenance & Operation of Plant	16,521,631	17,769,108	18,078,381	1,556,750	9.4%	309,273	1.7%
Scholarships & Fellowships	-	-	-	-	0.0%	-	0.0%
Auxiliary Enterprises	-	-	-	-	0.0%	-	0.0%
Total Costs by Function	\$ 114,348,878	\$ 122,488,647	\$ 127,509,910	\$ 13,161,032	11.5%	\$ 5,021,263	4.1%
Personal Service	\$ 67,366,321	\$ 72,891,572	\$ 75,927,974	\$ 8,561,653	12.7%	\$ 3,036,402	4.2%
Equipment	376,388	446,894	428,376	51,988	13.8%	(18,518)	-4.1%
Contractual	20,764,332	22,081,642	22,379,043	1,614,711	7.8%	297,401	1.3%
Employee Benefits	25,841,837	27,068,539	28,774,517	2,932,680	11.3%	1,705,978	6.3%
Total Costs by Object	\$ 114,348,878	\$ 122,488,647	\$ 127,509,910	\$ 13,161,032	11.5%	\$ 5,021,263	4.1%
Costs Not Allowable / Offset to Expense	\$ 11,325,635	\$ 9,748,350	\$ 10,217,991	\$ (1,107,644)	-9.8%	\$ 469,641	4.8%
NET OPERATING COSTS (Unrestricted costs less Costs Not Allowable and Offset to Expense)							
Net Operating Costs	\$ 103,023,243	\$ 112,740,297	\$ 117,291,919	\$ 14,268,676	13.8%	\$ 4,551,622	4.0%
State Operating Aid / FTE	\$ 3,980	\$ 3,971	\$ 3,550	(430)	-10.8%	(421)	-10.6%
Student Tuition Revenue / FTE	4,859	5,313	5,202	343	7.1%	(111)	-2.1%
Local Share / FTE	4,595	5,442	4,927	332	7.2%	(515)	-9.5%
Net Operating Costs / FTE Student	\$ 13,434	\$ 14,726	\$ 13,679	\$ 245	1.8%	\$ (1,047)	-7.1%
FTE ENROLLMENTS							
Actual / Estimated / Requested	7,669.0	8,128.0	8,574.8	906	11.8%	447	5.5%
Funded	7,580.6	7,645.5	8,128.0	547	7.2%	483	6.3%
Budgeted	7,317.7	7,655.9	8,574.8	1,257	17.2%	919	12.0%
Full-Time Resident Tuition Rate	\$ 4,980	\$ 5,230	\$ 5,530	\$ 550	11.0%	\$ 300	5.7%

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2025/26
System Averages

	Approved 2024/25				Requested 2025/26				Approved 24/25 vs. Requested 25/26	
	Credit				Credit				Change	Change
	Annual	Semester	Hour	Occurrence	Annual	Semester	Hour	Occurrence	Amount	Percent
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	\$ 5,406	\$ 2,703	\$ 224	N/A	\$ 5,536	\$ 2,768	\$ 230	N/A	\$ 130	2.4%
NYS w/o Certificate	10,535	5,267	436	N/A	10,726	5,363	446	N/A	191	1.8%
Out of State (Non-NYS Resident)	9,645	4,822	400	N/A	9,994	4,997	415	N/A	349	3.6%
Excelsior Scholarship Tuition Rate	5,406	2,703	N/A	N/A	5,536	2,768	N/A	N/A	130	2.4%
Concurrent / Dual Enrollment in High School	N/A	N/A	76	N/A	N/A	N/A	78	N/A	1	2.0%
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	148	N/A	N/A	N/A	151	N/A	3	1.7%
Concurrent / Dual Enrollment in High School (Non-NYS Resident)	N/A	N/A	122	N/A	N/A	N/A	122	N/A	-	0.0%
Off Peak - Resident	N/A	N/A	102	N/A	N/A	N/A	104	N/A	2	1.7%
Off Peak - NYS w/o Certificate	N/A	N/A	161	N/A	N/A	N/A	164	N/A	3	1.6%
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	213	N/A	N/A	N/A	217	N/A	-	0.0%
Upper Division										
New York State Resident Tuition	7,170	N/A	299	N/A	7,170	N/A	299	N/A	-	0.0%
NYS w/o Certificate & Out of State (Non-NYS Resident)	21,692	N/A	904	N/A	21,692	N/A	904	N/A	-	0.0%
Graduate Level										
New York State Resident Tuition	11,542	N/A	481	N/A	11,542	N/A	481	N/A	-	0.0%
NYS w/o Certificate & Out of State (Non-NYS Resident)	23,586	N/A	983	N/A	23,586	N/A	983	N/A	-	0.0%
Tuition Deposits										
Full Time	N/A	N/A	N/A	71	N/A	N/A	N/A	81	10	14.0%
Part Time	N/A	N/A	N/A	78	N/A	N/A	N/A	92	13	17.0%
International Students	N/A	N/A	N/A	425	N/A	N/A	N/A	425	-	0.0%
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	150	10	N/A	N/A	150	10	N/A	-	0.0%
Technology Fee	N/A	249	22	70	N/A	262	23	70	14	5.4%
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Application	N/A	N/A	N/A	47	N/A	N/A	N/A	42	(5)	-10.7%
Credit By Examination	N/A	N/A	83	94	N/A	N/A	85	95	2	2.2%
Credit By Experience / Life Experience (FEE)	N/A	N/A	58	150	N/A	N/A	39	147	(19)	-32.4%
Credit By Portfolio	N/A	N/A	48	126	N/A	N/A	34	127	(14)	-28.6%
Diploma - Duplicate/Replacement	N/A	N/A	N/A	31	N/A	N/A	N/A	31	0	0.9%
Health Fee	N/A	64	3	N/A	N/A	67	3	N/A	3	4.3%
I.D. Replacement	N/A	N/A	N/A	15	N/A	N/A	N/A	15	-	0.0%
International Student Health Insurance	1,711	1,117	N/A	N/A	1,588	1,265	N/A	N/A	(123)	-7.2%
Late Payment Fee	25	58	N/A	38	25	58	N/A	38	-	0.0%
Late Payment Fee - Full-time	N/A	N/A	N/A	41	N/A	N/A	N/A	44	3	7.1%
Late Payment Fee - Part-time	N/A	N/A	N/A	34	N/A	N/A	N/A	39	5	14.7%
Late Registration Fee	N/A	35	N/A	41	N/A	35	N/A	41	-	0.0%
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	18	N/A	N/A	N/A	18	-	0.0%
Malpractice Insurance	28	30	N/A	N/A	28	30	N/A	N/A	-	0.0%
Matriculation	N/A	N/A	N/A	63	N/A	N/A	N/A	63	-	0.0%
OER Fee	N/A	10	N/A	9	N/A	10	N/A	9	-	0.0%
Parking Fee	25	47	10	N/A	25	47	10	N/A	-	0.0%
Payment Plan Fee	N/A	47	N/A	41	N/A	48	N/A	38	1	1.8%
Placement Fee	N/A	N/A	N/A	18	N/A	N/A	N/A	18	-	0.0%
Returned Checks	N/A	N/A	N/A	27	N/A	N/A	N/A	27	-	0.0%
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	15	35	N/A	N/A	15	35	(0)	-0.5%
Transcript	N/A	N/A	N/A	10	N/A	N/A	N/A	10	(0)	-0.2%
Average all Other Student Service Fees	383	98	12	58	281	100	12	58	(103)	-26.8%
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	406	N/A	N/A	N/A	414	9	2.1%
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	78	N/A	N/A	N/A	78	-	0.0%
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	458	N/A	N/A	N/A	459	1	0.2%
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	44	N/A	N/A	N/A	45	0	0.2%
Lab Fee - Average fee charged	N/A	N/A	N/A	69	N/A	N/A	N/A	69	1	1.0%
Lab Fee - Largest fee charged	N/A	N/A	51	1,662	N/A	N/A	51	1,777	-	0.0%
Lab Fee - Smallest fee charged	N/A	N/A	N/A	43	N/A	N/A	N/A	46	3	6.3%
Music Lessons Fee	N/A	466	N/A	N/A	N/A	529	N/A	N/A	63	13.4%
Nursing Fee	N/A	359	N/A	120	N/A	386	N/A	131	28	7.7%
Nursing Proficiency Exam	N/A	145	N/A	96	N/A	103	N/A	66	(42)	-28.8%
Physical Education Fee	N/A	47	N/A	32	N/A	47	N/A	32	-	0.0%
Average all Other Course Fees	1,304	486	14	839	1,387	639	14	813	83	6.4%

* Note change amounts based on left most values / Totals may not add due to rounding

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2025/26
Broome

	Approved 2024/25				Requested 2025/26				Approved 24/25 vs. Requested 25/26	
	Annual	Semester	Credit		Annual	Semester	Credit		Change Amount	Change Percent
			Hour	Occurrence			Hour	Occurrence		
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	\$ 5,664	\$ 2,832	\$ 236	N/A	\$ 5,832	\$ 2,916	\$ 243	N/A	\$ 168	3.0%
NYS w/o Certificate	11,328	5,664	472	N/A	11,664	5,832	486	N/A	336	3.0%
Out of State (Non-NYS Resident)	11,328	5,664	472	N/A	11,664	5,832	486	N/A	336	3.0%
Excelsior Scholarship Tuition Rate	5,664	2,832	N/A	N/A	5,832	2,916	N/A	N/A	168	3.0%
Concurrent / Dual Enrollment in High School	N/A	N/A	79	N/A	N/A	N/A	81	N/A	2	2.5%
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Resident	N/A	N/A	79	N/A	N/A	N/A	81	N/A	2	2.5%
Off Peak - NYS w/o Certificate	N/A	N/A	158	N/A	N/A	N/A	162	N/A	4	2.5%
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Graduate Level										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tuition Deposits										
Full Time	N/A	N/A	N/A	75	N/A	N/A	N/A	75	-	0.0%
Part Time	N/A	N/A	N/A	75	N/A	N/A	N/A	75	-	0.0%
International Students	N/A	N/A	N/A	750	N/A	N/A	N/A	750	-	0.0%
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee	N/A	354	N/A	N/A	N/A	354	N/A	N/A	-	0.0%
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Application	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Examination	N/A	N/A	15	50	N/A	N/A	15	50	-	0.0%
Credit By Experience / Life Experience (FEE)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Portfolio	N/A	N/A	15	75	N/A	N/A	15	75	-	0.0%
Diploma - Duplicate/Replacement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Health Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
I.D. Replacement	N/A	N/A	N/A	50	N/A	N/A	N/A	50	-	0.0%
International Student Health Insurance	N/A	1,067	N/A	N/A	N/A	907	N/A	N/A	(160)	-15.0%
Late Payment Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Full-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Registration Fee	N/A	20	N/A	N/A	N/A	20	N/A	N/A	-	0.0%
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Malpractice Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Matriculation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
OER Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Parking Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment Plan Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Placement Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Returned Checks	N/A	N/A	N/A	25	N/A	N/A	N/A	25	-	0.0%
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	18	N/A	N/A	N/A	18	N/A	-	0.0%
Transcript	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Student Service Fees	318	93	N/A	15	318	93	N/A	15	-	0.0%
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Average fee charged	N/A	N/A	N/A	159	N/A	N/A	N/A	159	-	0.0%
Lab Fee - Largest fee charged	N/A	N/A	N/A	159	N/A	N/A	N/A	159	-	0.0%
Lab Fee - Smallest fee charged	N/A	N/A	N/A	159	N/A	N/A	N/A	159	-	0.0%
Music Lessons Fee	N/A	985	N/A	N/A	N/A	985	N/A	N/A	-	0.0%
Nursing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Proficiency Exam	N/A	70	N/A	N/A	N/A	70	N/A	N/A	-	0.0%
Physical Education Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Course Fees	N/A	N/A	N/A	60	N/A	N/A	N/A	60	-	0.0%

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2025/26
Cayuga County

	Approved 2024/25				Requested 2025/26				Approved 24/25 vs. Requested 25/26	
	Credit				Credit				Change Amount	Change Percent
	Annual	Semester	Hour	Occurrence	Annual	Semester	Hour	Occurrence		
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	\$ 5,280	\$ 2,640	\$ 220	N/A	\$ 5,448	\$ 2,724	\$ 227	N/A	\$ 168	3.2%
NYS w/o Certificate	10,560	5,280	440	N/A	10,896	5,448	454	N/A	336	3.2%
Out of State (Non-NYS Resident)	10,560	5,280	440	N/A	10,896	5,448	454	N/A	336	3.2%
Excelsior Scholarship Tuition Rate	5,280	2,640	N/A	N/A	5,448	2,724	N/A	N/A	168	3.2%
Concurrent / Dual Enrollment in High School	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Resident	N/A	N/A	73	N/A	N/A	N/A	76	N/A	3	4.1%
Off Peak - NYS w/o Certificate	N/A	N/A	73	N/A	N/A	N/A	76	N/A	3	4.1%
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Graduate Level										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tuition Deposits										
Full Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Students	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee	N/A	N/A	30	N/A	N/A	N/A	30	N/A	-	0.0%
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Application	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Examination	N/A	N/A	N/A	80	N/A	N/A	N/A	80	-	0.0%
Credit By Experience / Life Experience (FEE)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Portfolio	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Diploma - Duplicate/Replacement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Health Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
I.D. Replacement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Student Health Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Full-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Registration Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Malpractice Insurance	28	N/A	N/A	N/A	28	N/A	N/A	N/A	-	0.0%
Matriculation	N/A	N/A	N/A	40	N/A	N/A	N/A	40	-	0.0%
OER Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Parking Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment Plan Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Placement Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Returned Checks	N/A	N/A	N/A	20	N/A	N/A	N/A	20	-	0.0%
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	25	N/A	N/A	N/A	25	N/A	-	0.0%
Transcript	N/A	N/A	N/A	10	N/A	N/A	N/A	10	-	0.0%
Average all Other Student Service Fees	N/A	N/A	54	5	N/A	N/A	54	5	-	0.0%
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Average fee charged	N/A	N/A	N/A	48	N/A	N/A	N/A	48	-	0.0%
Lab Fee - Largest fee charged	N/A	N/A	12	83	N/A	N/A	12	83	-	0.0%
Lab Fee - Smallest fee charged	N/A	N/A	N/A	48	N/A	N/A	N/A	48	-	0.0%
Music Lessons Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Fee	N/A	225	N/A	N/A	N/A	225	N/A	N/A	-	0.0%
Nursing Proficiency Exam	N/A	82	N/A	N/A	N/A	82	N/A	N/A	-	0.0%
Physical Education Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Course Fees	N/A	50	46	N/A	N/A	50	46	N/A	-	0.0%

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2025/26
Clinton

	Approved 2024/25				Requested 2025/26				Approved 24/25 vs. Requested 25/26	
	Annual	Semester	Credit		Annual	Semester	Credit		Change Amount	Change Percent
			Hour	Occurrence			Hour	Occurrence		
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	\$ 5,518	\$ 2,759	\$ 230	N/A	\$ 5,656	\$ 2,828	\$ 236	N/A	\$ 138	2.5%
NYS w/o Certificate	10,464	5,232	400	N/A	6,678	3,339	278	N/A	(3,786)	-36.2%
Out of State (Non-NYS Resident)	5,518	2,759	230	N/A	6,678	3,339	278	N/A	1,160	21.0%
Excelsior Scholarship Tuition Rate	5,518	2,759	N/A	N/A	5,656	2,828	N/A	N/A	138	2.5%
Concurrent / Dual Enrollment in High School	N/A	N/A	76	N/A	N/A	N/A	78	N/A	2	2.6%
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Resident	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - NYS w/o Certificate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Graduate Level										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tuition Deposits										
Full Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Students	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	N/A	10	N/A	N/A	N/A	10	N/A	-	0.0%
Technology Fee	N/A	N/A	25	N/A	N/A	N/A	26	N/A	1	4.0%
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Application	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Examination	N/A	N/A	80	N/A	N/A	N/A	92	N/A	12	15.0%
Credit By Experience / Life Experience (FEE)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Portfolio	N/A	N/A	80	N/A	N/A	N/A	92	N/A	12	15.0%
Diploma - Duplicate/Replacement	N/A	N/A	N/A	12	N/A	N/A	N/A	12	-	0.0%
Health Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
I.D. Replacement	N/A	N/A	N/A	10	N/A	N/A	N/A	10	-	0.0%
International Student Health Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee	25	N/A	N/A	25	25	N/A	N/A	25	-	0.0%
Late Payment Fee - Full-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Registration Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	10	N/A	N/A	N/A	10	-	0.0%
Malpractice Insurance	10	N/A	N/A	N/A	10	N/A	N/A	N/A	-	0.0%
Matriculation	N/A	N/A	N/A	35	N/A	N/A	N/A	35	-	0.0%
OER Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Parking Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment Plan Fee	N/A	N/A	N/A	40	N/A	N/A	N/A	40	-	0.0%
Placement Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Returned Checks	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	20	N/A	N/A	N/A	21	N/A	1	5.0%
Transcript	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Student Service Fees	N/A	N/A	N/A	N/A	N/A	N/A	8	N/A	N/A	N/A
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Average fee charged	N/A	N/A	N/A	25	N/A	N/A	N/A	28	3	12.0%
Lab Fee - Largest fee charged	N/A	N/A	N/A	45	N/A	N/A	N/A	50	5	11.1%
Lab Fee - Smallest fee charged	N/A	N/A	N/A	25	N/A	N/A	N/A	26	1	4.0%
Music Lessons Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Fee	N/A	N/A	N/A	215	N/A	N/A	N/A	237	22	10.2%
Nursing Proficiency Exam	N/A	80	N/A	N/A	N/A	92	N/A	N/A	12	15.0%
Physical Education Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Course Fees	N/A	N/A	234	N/A	N/A	N/A	233	N/A	(1)	-0.4%

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2025/26
Columbia-Greene

	Approved 2024/25				Requested 2025/26				Approved 24/25 vs. Requested 25/26	
	Annual	Semester	Credit		Annual	Semester	Credit		Change Amount	Change Percent
			Hour	Occurrence			Hour	Occurrence		
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	\$ 5,400	\$ 2,700	\$ 225	N/A	\$ 5,400	\$ 2,700	\$ 225	N/A	\$ -	0.0%
NYS w/o Certificate	10,800	5,400	450	N/A	10,800	5,400	450	N/A	-	0.0%
Out of State (Non-NYS Resident)	10,800	5,400	450	N/A	10,800	5,400	450	N/A	-	0.0%
Excelsior Scholarship Tuition Rate	5,400	2,700	N/A	N/A	5,400	2,700	N/A	N/A	-	0.0%
Concurrent / Dual Enrollment in High School	N/A	N/A	75	N/A	N/A	N/A	75	N/A	-	0.0%
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Resident	N/A	N/A	75	N/A	N/A	N/A	75	N/A	-	0.0%
Off Peak - NYS w/o Certificate	N/A	N/A	75	N/A	N/A	N/A	75	N/A	-	0.0%
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Graduate Level										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tuition Deposits										
Full Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Students	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee	N/A	180	15	N/A	N/A	300	25	N/A	120	66.7%
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Application	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Examination	N/A	N/A	N/A	25	N/A	N/A	N/A	25	-	0.0%
Credit By Experience / Life Experience (FEE)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Portfolio	N/A	N/A	30	N/A	N/A	N/A	30	N/A	-	0.0%
Diploma - Duplicate/Replacement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Health Fee	N/A	12	1	N/A	N/A	12	1	N/A	-	0.0%
I.D. Replacement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Student Health Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Full-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Registration Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Malpractice Insurance	20	N/A	N/A	N/A	20	N/A	N/A	N/A	-	0.0%
Matriculation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
OER Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Parking Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment Plan Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Placement Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Returned Checks	N/A	N/A	N/A	15	N/A	N/A	N/A	15	-	0.0%
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Transcript	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Student Service Fees	N/A	N/A	N/A	52	N/A	N/A	N/A	52	-	0.0%
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Largest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Smallest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Music Lessons Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Fee	N/A	285	N/A	N/A	N/A	285	N/A	N/A	-	0.0%
Nursing Proficiency Exam	N/A	N/A	N/A	135	N/A	N/A	N/A	75	(60)	-44.4%
Physical Education Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Course Fees	N/A	32	N/A	175	N/A	34	N/A	200	2	6.3%

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2025/26
Dutchess

	Approved 2024/25				Requested 2025/26				Approved 24/25 vs. Requested 25/26	
	Annual	Semester	Credit		Annual	Semester	Credit		Change Amount	Change Percent
			Hour	Occurrence			Hour	Occurrence		
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	\$ 5,000	\$ 2,500	\$ 208	N/A	\$ 5,250	\$ 2,625	\$ 218	N/A	\$ 250	5.0%
NYS w/o Certificate	10,000	5,000	416	N/A	10,500	5,250	436	N/A	500	5.0%
Out of State (Non-NYS Resident)	10,000	5,000	416	N/A	10,500	5,250	436	N/A	500	5.0%
Excelsior Scholarship Tuition Rate	5,000	2,500	N/A	N/A	5,250	2,625	N/A	N/A	250	5.0%
Concurrent / Dual Enrollment in High School	N/A	N/A	69	N/A	N/A	N/A	72	N/A	3	4.3%
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (Non-NYS Resid.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Resident	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - NYS w/o Certificate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Graduate Level										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tuition Deposits										
Full Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Students	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee	N/A	N/A	13	N/A	N/A	N/A	13	N/A	-	0.0%
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Application	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Examination	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Experience / Life Experience (FEE)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Portfolio	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Diploma - Duplicate/Replacement	N/A	N/A	N/A	40	N/A	N/A	N/A	40	-	0.0%
Health Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
I.D. Replacement	N/A	N/A	N/A	7	N/A	N/A	N/A	7	-	0.0%
International Student Health Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee	N/A	50	N/A	N/A	N/A	50	N/A	N/A	-	0.0%
Late Payment Fee - Full-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Registration Fee	N/A	10	N/A	N/A	N/A	10	N/A	N/A	-	0.0%
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	50	N/A	N/A	N/A	50	-	0.0%
Malpractice Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Matriculation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
OER Fee	N/A	N/A	N/A	5	N/A	N/A	N/A	5	-	0.0%
Parking Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment Plan Fee	N/A	24-45	N/A	N/A	N/A	24-45	N/A	N/A	N/A	N/A
Placement Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Returned Checks	N/A	N/A	N/A	25	N/A	N/A	N/A	25	-	0.0%
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	N/A	25	N/A	N/A	N/A	25	-	0.0%
Transcript	N/A	N/A	N/A	10	N/A	N/A	N/A	10	-	0.0%
Average all Other Student Service Fees	4,477	N/A	N/A	500	4,582	N/A	N/A	500	105	2.3%
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Largest fee charged	N/A	N/A	N/A	35,500	N/A	N/A	N/A	37,865	2,365	6.7%
Lab Fee - Smallest fee charged	N/A	N/A	N/A	17	N/A	N/A	N/A	17	-	0.0%
Music Lessons Fee	N/A	375/1,125	N/A	N/A	N/A	375/1125	N/A	N/A	N/A	N/A
Nursing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Proficiency Exam	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Physical Education Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Course Fees	36,650	80	N/A	9,427	39,015	81	N/A	9,427	2,365	6.5%

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2025/26
Erie

	Approved 2024/25				Requested 2025/26				Approved 24/25 vs. Requested 25/26	
	Annual	Semester	Credit		Annual	Semester	Credit		Change Amount	Change Percent
			Hour	Occurrence			Hour	Occurrence		
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	\$ 5,200	\$ 2,600	\$ 217	N/A	\$ 5,200	\$ 2,600	\$ 217	N/A	\$ -	0.0%
NYS w/o Certificate	10,400	5,200	434	N/A	10,400	5,200	434	N/A	-	0.0%
Out of State (Non-NYS Resident)	10,400	5,200	434	N/A	10,400	5,200	434	N/A	-	0.0%
Excelsior Scholarship Tuition Rate	5,200	2,600	N/A	N/A	5,200	2,600	N/A	N/A	-	0.0%
Concurrent / Dual Enrollment in High School	N/A	N/A	73	N/A	N/A	N/A	73	N/A	-	0.0%
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Resident	N/A	N/A	73	N/A	N/A	N/A	73	N/A	-	0.0%
Off Peak - NYS w/o Certificate	N/A	N/A	73	N/A	N/A	N/A	73	N/A	-	0.0%
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Graduate Level										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tuition Deposits										
Full Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Students	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee	N/A	N/A	25	N/A	N/A	N/A	25	N/A	-	0.0%
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Application	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Examination	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Experience / Life Experience (FEE)	N/A	N/A	N/A	70	N/A	N/A	N/A	70	-	0.0%
Credit By Portfolio	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Diploma - Duplicate/Replacement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Health Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
I.D. Replacement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Student Health Insurance	600	N/A	N/A	N/A	600	N/A	N/A	N/A	-	0.0%
Late Payment Fee	N/A	50	N/A	N/A	N/A	50	N/A	N/A	-	0.0%
Late Payment Fee - Full-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Registration Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Malpractice Insurance	75	N/A	N/A	N/A	75	N/A	N/A	N/A	-	0.0%
Matriculation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
OER Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Parking Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment Plan Fee	N/A	75	N/A	N/A	N/A	75	N/A	N/A	-	0.0%
Placement Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Returned Checks	N/A	N/A	N/A	35	N/A	N/A	N/A	35	-	0.0%
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Transcript	N/A	N/A	N/A	7	N/A	N/A	N/A	7	-	0.0%
Average all Other Student Service Fees	N/A	67	N/A	35	N/A	67	N/A	35	-	0.0%
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Average fee charged	N/A	N/A	N/A	80	N/A	N/A	N/A	80	-	0.0%
Lab Fee - Largest fee charged	N/A	N/A	N/A	80	N/A	N/A	N/A	80	-	0.0%
Lab Fee - Smallest fee charged	N/A	N/A	N/A	80	N/A	N/A	N/A	80	-	0.0%
Music Lessons Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Fee	N/A	204	N/A	N/A	N/A	225	N/A	N/A	21	10.3%
Nursing Proficiency Exam	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Physical Education Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Course Fees	75	79	N/A	144	75	79	N/A	144	-	0.0%

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2025/26
Fashion Institute

	Approved 2024/25				Requested 2025/26				Approved 24/25 vs. Requested 25/26	
	Credit				Credit				Change Amount	Change Percent
	Annual	Semester	Hour	Occurrence	Annual	Semester	Hour	Occurrence		
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	\$ 5,290	\$ 2,645	\$ 220	N/A	\$ 5,490	\$ 2,745	\$ 228	N/A	\$ 200	3.8%
NYS w/o Certificate	15,870	7,935	661	N/A	16,470	8,235	684	N/A	600	3.8%
Out of State (Non-NYS Resident)	15,870	7,935	661	N/A	16,470	8,235	684	N/A	600	3.8%
Excelsior Scholarship Tuition Rate	5,290	2,645	N/A	N/A	5,490	2,745	N/A	N/A	200	3.8%
Concurrent / Dual Enrollment in High School	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Resident	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - NYS w/o Certificate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division										
New York State Resident Tuition	7,170	N/A	299	N/A	7,170	N/A	299	N/A	-	0.0%
NYS w/o Certificate & Out of State (Non-NYS Resident)	21,692	N/A	904	N/A	21,692	N/A	904	N/A	-	0.0%
Graduate Level										
New York State Resident Tuition	11,542	N/A	481	N/A	11,542	N/A	481	N/A	-	0.0%
NYS w/o Certificate & Out of State (Non-NYS Resident)	23,586	N/A	983	N/A	23,586	N/A	983	N/A	-	0.0%
Tuition Deposits										
Full Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Students	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee	N/A	150	N/A	N/A	N/A	165	N/A	N/A	15	10.0%
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Application	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Examination	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Experience / Life Experience (FEE)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Portfolio	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Diploma - Duplicate/Replacement	N/A	N/A	N/A	100	N/A	N/A	N/A	100	-	0.0%
Health Fee	N/A	194	N/A	N/A	N/A	205	N/A	N/A	11	5.7%
I.D. Replacement	N/A	N/A	N/A	30	N/A	N/A	N/A	30	-	0.0%
International Student Health Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Full-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Registration Fee	N/A	N/A	N/A	150	N/A	N/A	N/A	150	-	0.0%
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Malpractice Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Matriculation	N/A	N/A	N/A	65	N/A	N/A	N/A	65	-	0.0%
OER Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Parking Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment Plan Fee	N/A	30	N/A	30	N/A	35	N/A	-	5	16.7%
Placement Fee	N/A	N/A	N/A	30	N/A	N/A	N/A	30	-	0.0%
Returned Checks	N/A	N/A	N/A	30	N/A	N/A	N/A	30	-	0.0%
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	15	N/A	N/A	N/A	15	N/A	-	0.0%
Transcript	N/A	N/A	N/A	20	N/A	N/A	N/A	20	-	0.0%
Average all Other Student Service Fees	N/A	467	10	175	N/A	465	10	175	(2)	-0.5%
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Average fee charged	N/A	N/A	N/A	20	N/A	N/A	N/A	20	-	0.0%
Lab Fee - Largest fee charged	N/A	N/A	N/A	20	N/A	N/A	N/A	20	-	0.0%
Lab Fee - Smallest fee charged	N/A	N/A	N/A	20	N/A	N/A	N/A	20	-	0.0%
Music Lessons Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Proficiency Exam	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Physical Education Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Course Fees	N/A	30	N/A	140	N/A	30	N/A	149	-	0.0%

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2025/26
Finger Lakes

	Approved 2024/25				Requested 2025/26				Approved 24/25 vs. Requested 25/26	
	Annual	Semester	Credit		Annual	Semester	Credit		Change Amount	Change Percent
			Hour	Occurrence			Hour	Occurrence		
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	\$ 5,376	\$ 2,688	\$ 224	N/A	\$ 5,544	\$ 2,772	\$ 231	N/A	\$ 168	3.1%
NYS w/o Certificate	10,416	5,208	434	N/A	10,872	5,436	453	N/A	456	4.4%
Out of State (Non-NYS Resident)	7,526	3,763	328	N/A	7,800	3,900	325	N/A	274	3.6%
Excelsior Scholarship Tuition Rate	5,376	2,688	N/A	N/A	5,544	2,772	N/A	N/A	168	3.1%
Concurrent / Dual Enrollment in High School	N/A	N/A	74	N/A	N/A	N/A	77	N/A	3	4.1%
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	145	N/A	N/A	N/A	151	N/A	6	4.1%
Concurrent / Dual Enrollment in High School (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Resident	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - NYS w/o Certificate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Graduate Level										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tuition Deposits										
Full Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Students	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee	N/A	N/A	20	N/A	N/A	N/A	22	N/A	2	10.0%
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Application	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Examination	N/A	N/A	218	N/A	N/A	N/A	218	N/A	-	0.0%
Credit By Experience / Life Experience (FEE)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Portfolio	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Diploma - Duplicate/Replacement	N/A	N/A	N/A	20	N/A	N/A	N/A	20	-	0.0%
Health Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
I.D. Replacement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Student Health Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Full-time	N/A	N/A	N/A	75	N/A	N/A	N/A	75	-	0.0%
Late Payment Fee - Part-time	N/A	N/A	N/A	75	N/A	N/A	N/A	75	-	0.0%
Late Registration Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Malpractice Insurance	15	N/A	N/A	N/A	15	N/A	N/A	N/A	-	0.0%
Matriculation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
OER Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Parking Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment Plan Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Placement Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Returned Checks	N/A	N/A	N/A	50	N/A	N/A	N/A	50	-	0.0%
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	18	N/A	N/A	N/A	16	N/A	(2)	-11.1%
Transcript	N/A	N/A	N/A	5	N/A	N/A	N/A	5	-	0.0%
Average all Other Student Service Fees	N/A	67	N/A	7	N/A	67	N/A	7	-	0.0%
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	490	N/A	N/A	N/A	500	10	2.0%
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Largest fee charged	N/A	N/A	N/A	258	N/A	N/A	N/A	300	42	16.3%
Lab Fee - Smallest fee charged	N/A	N/A	N/A	5	N/A	N/A	N/A	5	-	0.0%
Music Lessons Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Fee	N/A	390	N/A	N/A	N/A	390	N/A	N/A	-	0.0%
Nursing Proficiency Exam	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Physical Education Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Course Fees	N/A	142	N/A	103	N/A	142	N/A	103	-	0.0%

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2025/26
Fulton-Montgomery

	Approved 2024/25				Requested 2025/26				Approved 24/25 vs. Requested 25/26	
	Annual	Semester	Credit		Annual	Semester	Credit		Change Amount	Change Percent
			Hour	Occurrence			Hour	Occurrence		
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	\$ 5,520	\$ 2,760	\$ 230	N/A	\$ 5,520	\$ 2,760	\$ 230	N/A	\$ -	0.0%
NYS w/o Certificate	11,040	5,520	460	N/A	11,040	5,520	460	N/A	-	0.0%
Out of State (Non-NYS Resident)	6,120	3,060	255	N/A	6,120	3,060	255	N/A	-	0.0%
Excelsior Scholarship Tuition Rate	5,520	2,760	N/A	N/A	5,520	2,760	N/A	N/A	-	0.0%
Concurrent / Dual Enrollment in High School	N/A	N/A	77	N/A	N/A	N/A	77	N/A	-	0.0%
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Resident	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - NYS w/o Certificate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Graduate Level										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tuition Deposits										
Full Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Students	N/A	N/A	N/A	100	N/A	N/A	N/A	100	-	0.0%
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee	N/A	276	23	N/A	N/A	276	23	N/A	-	0.0%
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Application	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Examination	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Experience / Life Experience (FEE)	N/A	N/A	35	N/A	N/A	N/A	35	N/A	-	0.0%
Credit By Portfolio	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Diploma - Duplicate/Replacement	N/A	N/A	N/A	10	N/A	N/A	N/A	10	-	0.0%
Health Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
I.D. Replacement	N/A	N/A	N/A	10	N/A	N/A	N/A	10	-	0.0%
International Student Health Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee	N/A	75	N/A	N/A	N/A	75	N/A	N/A	-	0.0%
Late Payment Fee - Full-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Registration Fee	N/A	75	N/A	N/A	N/A	75	N/A	N/A	-	0.0%
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Malpractice Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Matriculation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
OER Fee	N/A	10	N/A	N/A	N/A	10	N/A	N/A	-	0.0%
Parking Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment Plan Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Placement Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Returned Checks	N/A	N/A	N/A	25	N/A	N/A	N/A	25	-	0.0%
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Transcript	N/A	N/A	N/A	5	N/A	N/A	N/A	5	-	0.0%
Average all Other Student Service Fees	N/A	240	26	20	N/A	273	26	20	33	13.9%
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	75	N/A	N/A	N/A	75	-	0.0%
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	75	N/A	N/A	N/A	75	-	0.0%
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	75	N/A	N/A	N/A	75	-	0.0%
Lab Fee - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Largest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Smallest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Music Lessons Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Fee	N/A	290	N/A	N/A	N/A	328	N/A	N/A	38	13.1%
Nursing Proficiency Exam	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Physical Education Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Course Fees	N/A	525	N/A	150	N/A	525	N/A	190	-	0.0%

**State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2025/26
Genesee**

	Approved 2024/25				Requested 2025/26				Approved 24/25 vs. Requested 25/26	
	Annual	Semester	Credit		Annual	Semester	Credit		Change Amount	Change Percent
			Hour	Occurrence			Hour	Occurrence		
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	\$ 5,250	\$ 2,625	\$ 218	N/A	\$ 5,250	\$ 2,625	\$ 218	N/A	\$ -	0.0%
NYS w/o Certificate	10,500	5,250	436	N/A	10,500	5,250	436	N/A	-	0.0%
Out of State (Non-NYS Resident)	5,850	2,925	243	N/A	5,850	2,925	243	N/A	-	0.0%
Excelsior Scholarship Tuition Rate	5,250	2,625	N/A	N/A	5,250	2,625	N/A	N/A	-	0.0%
Concurrent / Dual Enrollment in High School	N/A	N/A	75	N/A	N/A	N/A	75	N/A	-	0.0%
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	150	N/A	N/A	N/A	150	N/A	-	0.0%
Concurrent / Dual Enrollment in High School (Non-NYS Resident)	N/A	N/A	85	N/A	N/A	N/A	85	N/A	-	0.0%
Off Peak - Resident	N/A	N/A	218	N/A	N/A	N/A	218	N/A	-	0.0%
Off Peak - NYS w/o Certificate	N/A	N/A	436	N/A	N/A	N/A	436	N/A	-	0.0%
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	243	N/A	N/A	N/A	243	N/A	-	0.0%
Upper Division										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Graduate Level										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tuition Deposits										
Full Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Students	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee	N/A	100	8	N/A	N/A	100	8	N/A	-	0.0%
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Application	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Examination	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Experience / Life Experience (FEE)	N/A	N/A	N/A	75	N/A	N/A	N/A	75	-	0.0%
Credit By Portfolio	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Diploma - Duplicate/Replacement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Health Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
I.D. Replacement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Student Health Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Full-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Registration Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	5	N/A	N/A	N/A	5	-	0.0%
Malpractice Insurance	N/A	18	N/A	N/A	N/A	18	N/A	N/A	-	0.0%
Matriculation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
OER Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Parking Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment Plan Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Placement Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Returned Checks	N/A	N/A	N/A	10	N/A	N/A	N/A	10	-	0.0%
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	10	N/A	N/A	N/A	10	N/A	-	0.0%
Transcript	N/A	N/A	N/A	10	N/A	N/A	N/A	10	-	0.0%
Average all Other Student Service Fees	N/A	38	13	48	N/A	38	13	38	-	0.0%
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	400	N/A	N/A	N/A	400	-	0.0%
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Largest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Smallest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Music Lessons Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Fee	N/A	N/A	N/A	25	N/A	N/A	N/A	25	-	0.0%
Nursing Proficiency Exam	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Physical Education Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Course Fees	N/A	N/A	N/A	400	N/A	N/A	N/A	375	(25)	-6.3%

**State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2025/26
Herkimer County**

	Approved 2024/25				Requested 2025/26				Approved 24/25 vs. Requested 25/26	
	Annual	Semester	Credit		Annual	Semester	Credit		Change Amount	Change Percent
			Hour	Occurrence			Hour	Occurrence		
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	\$ 5,116	\$ 2,558	\$ 189	N/A	\$ 5,116	\$ 2,558	\$ 189	N/A	\$ -	0.0%
NYS w/o Certificate	8,000	4,000	325	N/A	8,000	4,000	325	N/A	-	0.0%
Out of State (Non-NYS Resident)	5,116	2,558	189	N/A	5,116	2,558	189	N/A	-	0.0%
Excelsior Scholarship Tuition Rate	5,116	2,558	N/A	N/A	5,116	2,558	N/A	N/A	-	0.0%
Concurrent / Dual Enrollment in High School	N/A	N/A	72	N/A	N/A	N/A	72	N/A	-	0.0%
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Resident	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - NYS w/o Certificate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Graduate Level										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tuition Deposits										
Full Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Students	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	150	N/A	N/A	N/A	150	N/A	N/A	-	0.0%
Technology Fee	N/A	120	N/A	N/A	N/A	120	N/A	N/A	-	0.0%
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Application	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Examination	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Experience / Life Experience (FEE)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Portfolio	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Diploma - Duplicate/Replacement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Health Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
I.D. Replacement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Student Health Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Full-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Registration Fee	N/A	N/A	N/A	20	N/A	N/A	N/A	20	-	0.0%
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Malpractice Insurance	N/A	20	N/A	N/A	N/A	20	N/A	N/A	-	0.0%
Matriculation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
OER Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Parking Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment Plan Fee	N/A	N/A	N/A	50	N/A	N/A	N/A	50	-	0.0%
Placement Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Returned Checks	N/A	N/A	N/A	25	N/A	N/A	N/A	25	-	0.0%
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	16	N/A	N/A	N/A	16	N/A	-	0.0%
Transcript	N/A	N/A	N/A	14	N/A	N/A	N/A	14	-	0.0%
Average all Other Student Service Fees	200	15	N/A	68	200	15	N/A	68	-	0.0%
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	41	N/A	N/A	N/A	41	-	0.0%
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	75	N/A	N/A	N/A	75	-	0.0%
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	25	N/A	N/A	N/A	25	-	0.0%
Lab Fee - Average fee charged	N/A	N/A	N/A	45	N/A	N/A	N/A	45	-	0.0%
Lab Fee - Largest fee charged	N/A	N/A	N/A	45	N/A	N/A	N/A	45	-	0.0%
Lab Fee - Smallest fee charged	N/A	N/A	N/A	45	N/A	N/A	N/A	45	-	0.0%
Music Lessons Fee	N/A	180	N/A	N/A	N/A	180	N/A	N/A	-	0.0%
Nursing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Proficiency Exam	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Physical Education Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Course Fees	N/A	125	N/A	N/A	N/A	125	N/A	N/A	-	0.0%

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2025/26
Hudson Valley

	Approved 2024/25				Requested 2025/26				Approved 24/25 vs. Requested 25/26	
	Credit				Credit				Change Amount	Change Percent
	Annual	Semester	Hour	Occurrence	Annual	Semester	Hour	Occurrence		
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	\$ 5,056	\$ 2,528	\$ 211	N/A	\$ 5,056	\$ 2,528	\$ 211	N/A	\$ -	0.0%
NYS w/o Certificate	10,112	5,056	422	N/A	10,112	5,056	422	N/A	-	0.0%
Out of State (Non-NYS Resident)	10,112	5,056	422	N/A	10,112	5,056	422	N/A	-	0.0%
Excelsior Scholarship Tuition Rate	5,056	2,528	N/A	N/A	5,056	2,528	N/A	N/A	-	0.0%
Concurrent / Dual Enrollment in High School	N/A	N/A	70	N/A	N/A	N/A	70	N/A	-	0.0%
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Resident	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - NYS w/o Certificate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Graduate Level										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tuition Deposits										
Full Time	N/A	N/A	N/A	50	N/A	N/A	N/A	50	-	0.0%
Part Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Students	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	150	10	N/A	N/A	150	10	N/A	-	0.0%
Technology Fee	N/A	450	38	N/A	N/A	450	38	N/A	-	0.0%
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Application	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Examination	N/A	N/A	N/A	55	N/A	N/A	N/A	55	-	0.0%
Credit By Experience / Life Experience (FEE)	N/A	N/A	50	N/A	N/A	N/A	50	N/A	-	0.0%
Credit By Portfolio	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Diploma - Duplicate/Replacement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Health Fee	N/A	40	N/A	N/A	N/A	40	N/A	N/A	-	0.0%
I.D. Replacement	N/A	N/A	N/A	9	N/A	N/A	N/A	9	-	0.0%
International Student Health Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Full-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Registration Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Malpractice Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Matriculation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
OER Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Parking Fee	N/A	125	10	N/A	N/A	125	10	N/A	-	0.0%
Payment Plan Fee	N/A	N/A	N/A	50	N/A	N/A	N/A	50	-	0.0%
Placement Fee	N/A	N/A	N/A	10	N/A	N/A	N/A	10	-	0.0%
Returned Checks	N/A	N/A	N/A	20	N/A	N/A	N/A	20	-	0.0%
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Transcript	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Student Service Fees	N/A	N/A	N/A	10	N/A	N/A	N/A	10	-	0.0%
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Largest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Smallest fee charged	N/A	N/A	N/A	10	N/A	N/A	N/A	10	-	0.0%
Music Lessons Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Proficiency Exam	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Physical Education Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Course Fees	N/A	N/A	N/A	50	N/A	N/A	N/A	50	-	0.0%

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2025/26
Jefferson

	Approved 2024/25				Requested 2025/26				Approved 24/25 vs. Requested 25/26	
	Annual	Semester	Credit		Annual	Semester	Credit		Change Amount	Change Percent
			Hour	Occurrence			Hour	Occurrence		
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	\$ 5,448	\$ 2,724	\$ 227	N/A	\$ 5,664	\$ 2,832	\$ 236	N/A	\$ 216	4.0%
NYS w/o Certificate	11,328	5,664	472	N/A	11,794	5,897	491	N/A	466	4.1%
Out of State (Non-NYS Resident)	10,584	5,292	441	N/A	11,016	5,508	459	N/A	432	4.1%
Excelsior Scholarship Tuition Rate	5,448	2,724	N/A	N/A	5,664	2,832	N/A	N/A	216	4.0%
Concurrent / Dual Enrollment in High School	N/A	N/A	75	N/A	N/A	N/A	79	N/A	4	4.9%
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Resident	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - NYS w/o Certificate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Graduate Level										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tuition Deposits										
Full Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Students	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	150	N/A	N/A	N/A	150	N/A	N/A	-	0.0%
Technology Fee	N/A	N/A	14	N/A	N/A	N/A	14	N/A	-	0.0%
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Application	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Examination	N/A	N/A	20	N/A	N/A	N/A	20	N/A	-	0.0%
Credit By Experience / Life Experience (FEE)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Portfolio	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Diploma - Duplicate/Replacement	N/A	N/A	N/A	50	N/A	N/A	N/A	50	-	0.0%
Health Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
I.D. Replacement	N/A	N/A	N/A	30	N/A	N/A	N/A	30	-	0.0%
International Student Health Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Full-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Registration Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Malpractice Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Matriculation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
OER Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Parking Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment Plan Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Placement Fee	N/A	N/A	N/A	20	N/A	N/A	N/A	20	-	0.0%
Returned Checks	N/A	N/A	N/A	25	N/A	N/A	N/A	25	-	0.0%
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Transcript	N/A	N/A	N/A	10	N/A	N/A	N/A	10	-	0.0%
Average all Other Student Service Fees	N/A	N/A	23	39	N/A	N/A	24	39	1	2.2%
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	400	N/A	N/A	N/A	400	-	0.0%
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	5	N/A	N/A	N/A	5	-	0.0%
Lab Fee - Average fee charged	N/A	N/A	N/A	45	N/A	N/A	N/A	45	-	0.0%
Lab Fee - Largest fee charged	N/A	N/A	N/A	45	N/A	N/A	N/A	45	-	0.0%
Lab Fee - Smallest fee charged	N/A	N/A	N/A	45	N/A	N/A	N/A	45	-	0.0%
Music Lessons Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Proficiency Exam	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Physical Education Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Course Fees	N/A	400	N/A	5	N/A	N/A	N/A	5	(400)	-100.0%

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2025/26
Mohawk Valley

	Approved 2024/25				Requested 2025/26				Approved 24/25 vs. Requested 25/26	
	Annual	Semester	Credit		Annual	Semester	Credit		Change Amount	Change Percent
			Hour	Occurrence			Hour	Occurrence		
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	\$ 5,266	\$ 2,633	\$ 219	N/A	\$ 5,372	\$ 2,686	\$ 224	N/A	\$ 106	2.0%
NYS w/o Certificate	7,899	3,950	328	N/A	8,058	4,029	334	N/A	159	2.0%
Out of State (Non-NYS Resident)	7,899	3,950	328	N/A	8,058	4,029	334	N/A	159	2.0%
Excelsior Scholarship Tuition Rate	5,266	2,633	N/A	N/A	5,372	2,686	N/A	N/A	106	2.0%
Concurrent / Dual Enrollment in High School	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Resident	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - NYS w/o Certificate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Graduate Level										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tuition Deposits										
Full Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Students	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee	N/A	265	27	N/A	N/A	265	27	N/A	-	0.0%
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Application	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Examination	N/A	N/A	146	N/A	N/A	N/A	145	N/A	(1)	-0.7%
Credit By Experience / Life Experience (FEE)	N/A	N/A	146	N/A	N/A	N/A	-	N/A	(146)	-100.0%
Credit By Portfolio	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Diploma - Duplicate/Replacement	N/A	N/A	N/A	25	N/A	N/A	N/A	25	-	0.0%
Health Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
I.D. Replacement	N/A	N/A	N/A	10	N/A	N/A	N/A	10	-	0.0%
International Student Health Insurance	N/A	1,266	N/A	N/A	N/A	2,164	N/A	N/A	898	70.9%
Late Payment Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Full-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Registration Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	10	N/A	N/A	N/A	10	-	0.0%
Malpractice Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Matriculation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
OER Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Parking Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment Plan Fee	N/A	35	N/A	N/A	N/A	35	N/A	N/A	-	0.0%
Placement Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Returned Checks	N/A	N/A	N/A	25	N/A	N/A	N/A	25	-	0.0%
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Transcript	N/A	N/A	N/A	10	N/A	N/A	N/A	10	-	0.0%
Average all Other Student Service Fees	15	594	15	23	15	594	15	23	-	0.0%
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Largest fee charged	N/A	N/A	N/A	325	N/A	N/A	N/A	325	-	0.0%
Lab Fee - Smallest fee charged	N/A	N/A	N/A	20	N/A	N/A	N/A	80	60	300.0%
Music Lessons Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Fee	N/A	125	N/A	N/A	N/A	125	N/A	N/A	-	0.0%
Nursing Proficiency Exam	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Physical Education Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Course Fees	28	409	78	1,008	28	409	78	1,011	-	0.0%

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2025/26
Monroe

	Approved 2024/25				Requested 2025/26				Approved 24/25 vs. Requested 25/26	
	Annual	Semester	Credit		Annual	Semester	Credit		Change Amount	Change Percent
			Hour	Occurrence			Hour	Occurrence		
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	\$ 5,050	\$ 2,525	\$ 210	N/A	\$ 5,200	\$ 2,600	\$ 217	N/A	\$ 150	3.0%
NYS w/o Certificate	10,100	5,050	420	N/A	10,400	5,200	434	N/A	300	3.0%
Out of State (Non-NYS Resident)	10,100	5,050	420	N/A	10,400	5,200	434	N/A	300	3.0%
Excelsior Scholarship Tuition Rate	5,050	2,525	N/A	N/A	5,200	2,600	N/A	N/A	150	3.0%
Concurrent / Dual Enrollment in High School	N/A	N/A	70	N/A	N/A	N/A	72	N/A	2	2.9%
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	140	N/A	N/A	N/A	144	N/A	4	2.9%
Concurrent / Dual Enrollment in High School (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Resident	N/A	N/A	140	N/A	N/A	N/A	144	N/A	4	2.9%
Off Peak - NYS w/o Certificate	N/A	N/A	280	N/A	N/A	N/A	288	N/A	8	2.9%
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	280	N/A	N/A	N/A	288	N/A	8	2.9%
Upper Division										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Graduate Level										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tuition Deposits										
Full Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Students	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	150	N/A	N/A	N/A	150	N/A	N/A	-	0.0%
Technology Fee	N/A	325	N/A	N/A	N/A	325	N/A	N/A	-	0.0%
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Application	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Examination	N/A	N/A	N/A	210	N/A	N/A	N/A	217	7	3.3%
Credit By Experience / Life Experience (FEE)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Portfolio	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Diploma - Duplicate/Replacement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Health Fee	N/A	10	N/A	N/A	N/A	10	N/A	N/A	-	0.0%
I.D. Replacement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Student Health Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Full-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Registration Fee	N/A	N/A	N/A	25	N/A	N/A	N/A	25	-	0.0%
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Malpractice Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Matriculation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
OER Fee	N/A	N/A	N/A	10	N/A	N/A	N/A	10	-	0.0%
Parking Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment Plan Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Placement Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Returned Checks	N/A	N/A	N/A	20	N/A	N/A	N/A	20	-	0.0%
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	16	N/A	N/A	N/A	16	N/A	-	0.0%
Transcript	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Student Service Fees	2,532	75	4	28	2,164	75	4	28	(368)	-14.5%
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Largest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Smallest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Music Lessons Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Proficiency Exam	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Physical Education Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Course Fees	N/A	N/A	N/A	675	N/A	N/A	N/A	675	-	0.0%

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2025/26
Niagara County

	Approved 2024/25				Requested 2025/26				Approved 24/25 vs. Requested 25/26	
	Annual	Semester	Credit		Annual	Semester	Credit		Change Amount	Change Percent
			Hour	Occurrence			Hour	Occurrence		
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	\$ 5,136	\$ 2,568	\$ 214	N/A	\$ 5,232	\$ 2,616	\$ 218	N/A	\$ 96	1.9%
NYS w/o Certificate	10,272	5,136	428	N/A	10,464	5,232	436	N/A	192	1.9%
Out of State (Non-NYS Resident)	10,272	5,136	428	N/A	10,464	5,232	436	N/A	192	1.9%
Excelsior Scholarship Tuition Rate	5,136	2,568	N/A	N/A	5,232	2,616	N/A	N/A	96	1.9%
Concurrent / Dual Enrollment in High School	N/A	N/A	86	N/A	N/A	N/A	87	N/A	1	1.2%
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Resident	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - NYS w/o Certificate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Graduate Level										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tuition Deposits										
Full Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Students	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee	N/A	N/A	15	N/A	N/A	N/A	15	N/A	-	0.0%
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Application	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Examination	N/A	N/A	N/A	80	N/A	N/A	N/A	82	2	2.5%
Credit By Experience / Life Experience (FEE)	N/A	N/A	33	N/A	N/A	N/A	34	N/A	1	3.0%
Credit By Portfolio	N/A	N/A	N/A	192	N/A	N/A	N/A	196	4	2.1%
Diploma - Duplicate/Replacement	N/A	N/A	N/A	25	N/A	N/A	N/A	25	-	0.0%
Health Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
I.D. Replacement	N/A	N/A	N/A	10	N/A	N/A	N/A	10	-	0.0%
International Student Health Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Full-time	N/A	N/A	N/A	35	N/A	N/A	N/A	35	-	0.0%
Late Payment Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Registration Fee	N/A	N/A	N/A	50	N/A	N/A	N/A	50	-	0.0%
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Malpractice Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Matriculation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
OER Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Parking Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment Plan Fee	N/A	40	N/A	N/A	N/A	40	N/A	N/A	-	0.0%
Placement Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Returned Checks	N/A	N/A	N/A	30	N/A	N/A	N/A	30	-	0.0%
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Transcript	N/A	N/A	N/A	10	N/A	N/A	N/A	10	-	0.0%
Average all Other Student Service Fees	N/A	10	5	N/A	N/A	10	5	N/A	-	0.0%
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	44	N/A	N/A	N/A	45	1	2.3%
Lab Fee - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Largest fee charged	N/A	N/A	N/A	240	N/A	N/A	N/A	244	4	1.7%
Lab Fee - Smallest fee charged	N/A	N/A	N/A	59	N/A	N/A	N/A	60	1	1.7%
Music Lessons Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Proficiency Exam	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Physical Education Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Course Fees	N/A	11,850	59	115	N/A	16,875	60	116	5,025	42.4%

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2025/26
North Country

	Approved 2024/25				Requested 2025/26				Approved 24/25 vs. Requested 25/26	
	Annual	Semester	Credit		Annual	Semester	Credit		Change Amount	Change Percent
			Hour	Occurrence			Hour	Occurrence		
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	\$ 5,400	\$ 2,700	\$ 225	N/A	\$ 5,520	\$ 2,760	\$ 230	N/A	\$ 120	2.2%
NYS w/o Certificate	8,088	4,044	337	N/A	8,256	4,128	344	N/A	168	2.1%
Out of State (Non-NYS Resident)	8,088	4,044	337	N/A	8,256	4,128	344	N/A	168	2.1%
Excelsior Scholarship Tuition Rate	5,400	2,700	N/A	N/A	5,520	2,760	N/A	N/A	120	2.2%
Concurrent / Dual Enrollment in High School	N/A	N/A	75	N/A	N/A	N/A	77	N/A	2	2.7%
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Resident	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - NYS w/o Certificate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Graduate Level										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tuition Deposits										
Full Time	N/A	N/A	N/A	50	N/A	N/A	N/A	50	-	0.0%
Part Time	N/A	N/A	N/A	50	N/A	N/A	N/A	50	-	0.0%
International Students	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee	N/A	360	N/A	N/A	N/A	360	N/A	N/A	-	0.0%
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Application	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Examination	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Experience / Life Experience (FEE)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Portfolio	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Diploma - Duplicate/Replacement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Health Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
I.D. Replacement	N/A	N/A	N/A	15	N/A	N/A	N/A	15	-	0.0%
International Student Health Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Full-time	N/A	N/A	N/A	75	N/A	N/A	N/A	75	-	0.0%
Late Payment Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Registration Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Malpractice Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Matriculation	N/A	N/A	N/A	125	N/A	N/A	N/A	125	-	0.0%
OER Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Parking Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment Plan Fee	N/A	50	N/A	N/A	N/A	50	N/A	N/A	-	0.0%
Placement Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Returned Checks	N/A	N/A	N/A	40	N/A	N/A	N/A	40	-	0.0%
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Transcript	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Student Service Fees	220	141	N/A	20	220	141	N/A	20	-	0.0%
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	192	N/A	N/A	N/A	192	-	0.0%
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	950	N/A	N/A	N/A	950	-	0.0%
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	55	N/A	N/A	N/A	55	-	0.0%
Lab Fee - Average fee charged	N/A	N/A	N/A	148	N/A	N/A	N/A	148	-	0.0%
Lab Fee - Largest fee charged	N/A	N/A	N/A	170	N/A	N/A	N/A	170	-	0.0%
Lab Fee - Smallest fee charged	N/A	N/A	N/A	60	N/A	N/A	N/A	60	-	0.0%
Music Lessons Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Fee	N/A	650	N/A	N/A	N/A	650	N/A	N/A	-	0.0%
Nursing Proficiency Exam	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Physical Education Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Course Fees	N/A	N/A	N/A	300	N/A	N/A	N/A	300	-	0.0%

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2025/26
Onondaga

	Approved 2024/25				Requested 2025/26				Approved 24/25 vs. Requested 25/26	
	Annual	Semester	Credit		Annual	Semester	Credit		Change Amount	Change Percent
			Hour	Occurrence			Hour	Occurrence		
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	\$ 5,290	\$ 2,645	\$ 220	N/A	\$ 5,400	\$ 2,700	\$ 225	N/A	\$ 110	2.1%
NYS w/o Certificate	10,580	5,290	440	N/A	10,800	5,400	450	N/A	220	2.1%
Out of State (Non-NYS Resident)	10,580	5,290	440	N/A	10,800	5,400	450	N/A	220	2.1%
Excelsior Scholarship Tuition Rate	5,290	2,645	N/A	N/A	5,400	2,700	N/A	N/A	110	2.1%
Concurrent / Dual Enrollment in High School	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Resident	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - NYS w/o Certificate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Graduate Level										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tuition Deposits										
Full Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Students	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee	N/A	N/A	18	N/A	N/A	N/A	18	N/A	-	0.0%
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Application	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Examination	N/A	N/A	19	N/A	N/A	N/A	19	N/A	-	0.0%
Credit By Experience / Life Experience (FEE)	N/A	N/A	33	N/A	N/A	N/A	33	N/A	-	0.0%
Credit By Portfolio	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Diploma - Duplicate/Replacement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Health Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
I.D. Replacement	N/A	N/A	N/A	15	N/A	N/A	N/A	15	-	0.0%
International Student Health Insurance	N/A	1,067	N/A	N/A	N/A	906	N/A	N/A	(161)	-15.1%
Late Payment Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Full-time	N/A	N/A	N/A	43	N/A	N/A	N/A	43	-	0.0%
Late Payment Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Registration Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Malpractice Insurance	N/A	10	N/A	N/A	N/A	10	N/A	N/A	-	0.0%
Matriculation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
OER Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Parking Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment Plan Fee	N/A	N/A	N/A	33	N/A	N/A	N/A	33	-	0.0%
Placement Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Returned Checks	N/A	N/A	N/A	33	N/A	N/A	N/A	33	-	0.0%
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Transcript	N/A	N/A	N/A	10	N/A	N/A	N/A	10	-	0.0%
Average all Other Student Service Fees	55	365	21	62	55	328	22	62	-	0.0%
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	300	N/A	N/A	N/A	300	-	0.0%
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	775	N/A	N/A	N/A	775	-	0.0%
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	150	N/A	N/A	N/A	150	-	0.0%
Lab Fee - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Largest fee charged	N/A	N/A	21	21	N/A	N/A	21	21	-	0.0%
Lab Fee - Smallest fee charged	N/A	N/A	N/A	21	N/A	N/A	N/A	21	-	0.0%
Music Lessons Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Proficiency Exam	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Physical Education Fee	N/A	N/A	N/A	38	N/A	N/A	N/A	38	-	0.0%
Average all Other Course Fees	N/A	168	N/A	197	N/A	168	N/A	197	-	0.0%

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2025/26
Orange County

	Approved 2024/25				Requested 2025/26				Approved 24/25 vs. Requested 25/26	
	Annual	Semester	Credit		Annual	Semester	Credit		Change Amount	Change Percent
			Hour	Occurrence			Hour	Occurrence		
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	\$ 5,808	\$ 2,904	\$ 242	N/A	\$ 5,988	\$ 2,994	\$ 250	N/A	\$ 180	3.1%
NYS w/o Certificate	11,616	5,808	484	N/A	11,976	5,988	499	N/A	360	3.1%
Out of State (Non-NYS Resident)	11,616	5,808	484	N/A	11,976	5,988	499	N/A	360	3.1%
Excelsior Scholarship Tuition Rate	5,808	2,904	N/A	N/A	5,988	2,994	N/A	N/A	180	3.1%
Concurrent / Dual Enrollment in High School	N/A	N/A	81	N/A	N/A	N/A	83	N/A	2	2.5%
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Resident	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - NYS w/o Certificate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Graduate Level										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tuition Deposits										
Full Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Students	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee	N/A	204	17	N/A	N/A	204	17	N/A	-	0.0%
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Application	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Examination	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Experience / Life Experience (FEE)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Portfolio	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Diploma - Duplicate/Replacement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Health Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
I.D. Replacement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Student Health Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Full-time	N/A	N/A	N/A	50	N/A	N/A	N/A	50	-	0.0%
Late Payment Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Registration Fee	N/A	N/A	N/A	10	N/A	N/A	N/A	10	-	0.0%
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Malpractice Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Matriculation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
OER Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Parking Fee	N/A	18	N/A	N/A	N/A	18	N/A	N/A	-	0.0%
Payment Plan Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Placement Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Returned Checks	N/A	N/A	N/A	25	N/A	N/A	N/A	25	-	0.0%
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Transcript	N/A	N/A	N/A	10	N/A	N/A	N/A	10	-	0.0%
Average all Other Student Service Fees	175	38	N/A	N/A	175	38	N/A	N/A	-	0.0%
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Average fee charged	N/A	N/A	N/A	43	N/A	N/A	N/A	43	-	0.0%
Lab Fee - Largest fee charged	N/A	N/A	N/A	43	N/A	N/A	N/A	43	-	0.0%
Lab Fee - Smallest fee charged	N/A	N/A	N/A	43	N/A	N/A	N/A	43	-	0.0%
Music Lessons Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Proficiency Exam	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Physical Education Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Course Fees	N/A	N/A	N/A	178	N/A	N/A	N/A	178	-	0.0%

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2025/26
Rockland

	Approved 2024/25				Requested 2025/26				Approved 24/25 vs. Requested 25/26	
	Annual	Semester	Credit		Annual	Semester	Credit		Change Amount	Change Percent
			Hour	Occurrence			Hour	Occurrence		
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	\$ 5,664	\$ 2,832	\$ 236	N/A	\$ 5,664	\$ 2,832	\$ 236	N/A	\$ -	0.0%
NYS w/o Certificate	11,328	5,664	472	N/A	11,328	5,664	472	N/A	-	0.0%
Out of State (Non-NYS Resident)	5,664	2,832	236	N/A	5,664	2,832	236	N/A	-	0.0%
Excelsior Scholarship Tuition Rate	5,664	2,832	N/A	N/A	5,664	2,832	N/A	N/A	-	0.0%
Concurrent / Dual Enrollment in High School	N/A	N/A	79	N/A	N/A	N/A	79	N/A	-	0.0%
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Resident	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - NYS w/o Certificate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Graduate Level										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tuition Deposits										
Full Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Students	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee	N/A	N/A	25	N/A	N/A	N/A	25	N/A	-	0.0%
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Application	N/A	N/A	N/A	30	N/A	N/A	N/A	-	(30)	-100.0%
Credit By Examination	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Experience / Life Experience (FEE)	N/A	N/A	82	N/A	N/A	N/A	94	N/A	12	15.1%
Credit By Portfolio	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Diploma - Duplicate/Replacement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Health Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
I.D. Replacement	N/A	N/A	N/A	5	N/A	N/A	N/A	5	-	0.0%
International Student Health Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Full-time	N/A	N/A	N/A	15	N/A	N/A	N/A	25	10	66.7%
Late Payment Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Registration Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Malpractice Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Matriculation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
OER Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Parking Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment Plan Fee	N/A	N/A	N/A	30	N/A	N/A	N/A	40	10	33.3%
Placement Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Returned Checks	N/A	N/A	N/A	30	N/A	N/A	N/A	30	-	0.0%
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	N/A	50	N/A	N/A	N/A	50	-	0.0%
Transcript	N/A	N/A	N/A	5	N/A	N/A	N/A	5	-	0.0%
Average all Other Student Service Fees	N/A	N/A	N/A	11	N/A	N/A	N/A	11	-	0.0%
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	600	N/A	N/A	N/A	600	-	0.0%
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Average fee charged	N/A	N/A	N/A	49	N/A	N/A	N/A	49	0	0.6%
Lab Fee - Largest fee charged	N/A	N/A	N/A	75	N/A	N/A	N/A	200	125	166.7%
Lab Fee - Smallest fee charged	N/A	N/A	N/A	20	N/A	N/A	N/A	20	-	0.0%
Music Lessons Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Proficiency Exam	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Physical Education Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Course Fees	N/A	25	N/A	463	N/A	N/A	N/A	463	(25)	-100.0%

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2025/26
Schenectady County

	Approved 2024/25				Requested 2025/26				Approved 24/25 vs. Requested 25/26	
	Annual	Semester	Credit		Annual	Semester	Credit		Change Amount	Change Percent
			Hour	Occurrence			Hour	Occurrence		
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	\$ 4,968	\$ 2,484	\$ 207	N/A	\$ 5,280	\$ 2,640	\$ 220	N/A	\$ 312	6.3%
NYS w/o Certificate	7,452	3,726	311	N/A	10,560	5,280	440	N/A	3,108	41.7%
Out of State (Non-NYS Resident)	7,452	3,726	311	N/A	10,560	5,280	440	N/A	3,108	41.7%
Excelsior Scholarship Tuition Rate	4,968	2,484	N/A	N/A	5,280	2,640	N/A	N/A	312	6.3%
Concurrent / Dual Enrollment in High School	N/A	N/A	70	N/A	N/A	N/A	74	N/A	4	5.7%
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Resident	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - NYS w/o Certificate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Graduate Level										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tuition Deposits										
Full Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Students	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee	N/A	384	32	N/A	N/A	420	35	N/A	36	9.4%
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Application	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Examination	N/A	N/A	N/A	55	N/A	N/A	N/A	55	-	0.0%
Credit By Experience / Life Experience (FEE)	N/A	N/A	30	N/A	N/A	N/A	30	N/A	-	0.0%
Credit By Portfolio	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Diploma - Duplicate/Replacement	N/A	N/A	N/A	20	N/A	N/A	N/A	20	-	0.0%
Health Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
I.D. Replacement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Student Health Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Full-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Registration Fee	N/A	N/A	N/A	25	N/A	N/A	N/A	25	-	0.0%
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Malpractice Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Matriculation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
OER Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Parking Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment Plan Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Placement Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Returned Checks	N/A	N/A	N/A	20	N/A	N/A	N/A	20	-	0.0%
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Transcript	N/A	N/A	N/A	8	N/A	N/A	N/A	8	-	0.0%
Average all Other Student Service Fees	N/A	116	12	25	N/A	135	14	25	19	16.4%
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	255	N/A	N/A	N/A	265	10	3.9%
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	40	N/A	N/A	N/A	40	-	0.0%
Lab Fee - Average fee charged	N/A	N/A	N/A	147	N/A	N/A	N/A	153	6	3.7%
Lab Fee - Largest fee charged	N/A	N/A	N/A	300	N/A	N/A	N/A	300	-	0.0%
Lab Fee - Smallest fee charged	N/A	N/A	N/A	40	N/A	N/A	N/A	40	-	0.0%
Music Lessons Fee	N/A	500	N/A	N/A	N/A	750	N/A	N/A	250	50.0%
Nursing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Proficiency Exam	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Physical Education Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Course Fees	N/A	N/A	N/A	10,776	N/A	N/A	N/A	9,956	(820)	-7.6%

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2025/26
Suffolk County

	Approved 2024/25				Requested 2025/26				Approved 24/25 vs. Requested 25/26	
	Annual	Semester	Credit		Annual	Semester	Credit		Change Amount	Change Percent
			Hour	Occurrence			Hour	Occurrence		
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	\$ 5,830	\$ 2,915	\$ 243	N/A	\$ 6,050	\$ 3,025	\$ 252	N/A	\$ 220	3.8%
NYS w/o Certificate	11,660	5,830	486	N/A	12,100	6,050	504	N/A	440	3.8%
Out of State (Non-NYS Resident)	11,660	5,830	486	N/A	12,100	6,050	504	N/A	440	3.8%
Excelsior Scholarship Tuition Rate	5,830	2,915	N/A	N/A	6,050	3,025	N/A	N/A	220	3.8%
Concurrent / Dual Enrollment in High School	N/A	N/A	81	N/A	N/A	N/A	81	N/A	-	0.0%
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Resident	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - NYS w/o Certificate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Graduate Level										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tuition Deposits										
Full Time	N/A	N/A	N/A	110	N/A	N/A	N/A	150	40	36.4%
Part Time	N/A	N/A	N/A	110	N/A	N/A	N/A	150	40	36.4%
International Students	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee	N/A	240	N/A	N/A	N/A	240	N/A	N/A	-	0.0%
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Application	N/A	N/A	N/A	45	N/A	N/A	N/A	45	-	0.0%
Credit By Examination	N/A	N/A	N/A	110	N/A	N/A	N/A	110	-	0.0%
Credit By Experience / Life Experience (FEE)	N/A	N/A	N/A	110	N/A	N/A	N/A	110	-	0.0%
Credit By Portfolio	N/A	N/A	N/A	110	N/A	N/A	N/A	110	-	0.0%
Diploma - Duplicate/Replacement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Health Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
I.D. Replacement	N/A	N/A	N/A	15	N/A	N/A	N/A	15	-	0.0%
International Student Health Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Full-time	N/A	N/A	N/A	35	N/A	N/A	N/A	35	-	0.0%
Late Payment Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Registration Fee	N/A	N/A	N/A	35	N/A	N/A	N/A	35	-	0.0%
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Malpractice Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Matriculation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
OER Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Parking Fee	N/A	20	N/A	N/A	N/A	20	N/A	N/A	-	0.0%
Payment Plan Fee	N/A	N/A	N/A	55	N/A	N/A	N/A	55	-	0.0%
Placement Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Returned Checks	N/A	N/A	N/A	35	N/A	N/A	N/A	35	-	0.0%
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Transcript	N/A	N/A	N/A	20	N/A	N/A	N/A	20	-	0.0%
Average all Other Student Service Fees	N/A	40	5	72	N/A	40	N/A	72	-	0.0%
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	495	N/A	N/A	N/A	495	-	0.0%
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Largest fee charged	N/A	N/A	N/A	85	N/A	N/A	N/A	85	-	0.0%
Lab Fee - Smallest fee charged	N/A	N/A	N/A	85	N/A	N/A	N/A	85	-	0.0%
Music Lessons Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Proficiency Exam	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Physical Education Fee	N/A	85	N/A	N/A	N/A	85	N/A	N/A	-	0.0%
Average all Other Course Fees	2,375	58	N/A	580	2,500	58	N/A	580	125	5.3%

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2025/26
Ulster County

	Approved 2024/25				Requested 2025/26				Approved 24/25 vs. Requested 25/26	
	Annual	Semester	Credit		Annual	Semester	Credit		Change Amount	Change Percent
			Hour	Occurrence			Hour	Occurrence		
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	\$ 5,480	\$ 2,740	\$ 228	N/A	\$ 5,680	\$ 2,840	\$ 236	N/A	\$ 200	3.6%
NYS w/o Certificate	10,960	5,480	456	N/A	11,360	5,680	472	N/A	400	3.6%
Out of State (Non-NYS Resident)	10,960	5,480	456	N/A	11,360	5,680	472	N/A	400	3.6%
Excelsior Scholarship Tuition Rate	5,480	2,740	N/A	N/A	5,680	2,840	N/A	N/A	200	3.6%
Concurrent / Dual Enrollment in High School	N/A	N/A	77	N/A	N/A	N/A	79	N/A	2	2.6%
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Resident	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - NYS w/o Certificate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Graduate Level										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tuition Deposits										
Full Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Students	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee	N/A	N/A	N/A	70	N/A	N/A	N/A	70	-	0.0%
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Application	N/A	N/A	N/A	50	N/A	N/A	N/A	50	-	0.0%
Credit By Examination	N/A	N/A	N/A	280	N/A	N/A	N/A	280	-	0.0%
Credit By Experience / Life Experience (FEE)	N/A	N/A	N/A	430	N/A	N/A	N/A	430	-	0.0%
Credit By Portfolio	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Diploma - Duplicate/Replacement	N/A	N/A	N/A	50	N/A	N/A	N/A	50	-	0.0%
Health Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
I.D. Replacement	N/A	N/A	N/A	10	N/A	N/A	N/A	10	-	0.0%
International Student Health Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Full-time	N/A	N/A	N/A	50	N/A	N/A	N/A	50	-	0.0%
Late Payment Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Registration Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Malpractice Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Matriculation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
OER Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Parking Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment Plan Fee	N/A	N/A	N/A	38	N/A	N/A	N/A	38	-	0.0%
Placement Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Returned Checks	N/A	N/A	N/A	25	N/A	N/A	N/A	25	-	0.0%
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	10	N/A	N/A	N/A	10	N/A	-	0.0%
Transcript	N/A	N/A	N/A	10	N/A	N/A	N/A	10	-	0.0%
Average all Other Student Service Fees	N/A	31	N/A	29	N/A	31	N/A	29	-	0.0%
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	1,190	N/A	N/A	N/A	1,190	-	0.0%
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	25	N/A	N/A	N/A	25	-	0.0%
Lab Fee - Average fee charged	N/A	N/A	N/A	35	N/A	N/A	N/A	35	-	0.0%
Lab Fee - Largest fee charged	N/A	N/A	N/A	35	N/A	N/A	N/A	35	-	0.0%
Lab Fee - Smallest fee charged	N/A	N/A	N/A	35	N/A	N/A	N/A	35	-	0.0%
Music Lessons Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Fee	N/A	161	N/A	N/A	N/A	150	N/A	N/A	(11)	-6.8%
Nursing Proficiency Exam	N/A	N/A	N/A	57	N/A	N/A	N/A	57	-	0.0%
Physical Education Fee	N/A	N/A	N/A	25	N/A	N/A	N/A	25	-	0.0%
Average all Other Course Fees	N/A	560	N/A	160	N/A	560	N/A	160	-	0.0%

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2025/26
Westchester

	Approved 2024/25				Requested 2025/26				Approved 24/25 vs. Requested 25/26	
	Annual	Semester	Credit		Annual	Semester	Credit		Change Amount	Change Percent
			Hour	Occurrence			Hour	Occurrence		
TUITION AND FEES CHARGED TO ALL STUDENTS										
Lower Division										
New York State Resident Tuition	\$ 5,230	\$ 2,615	\$ 218	N/A	\$ 5,530	\$ 2,765	\$ 230	N/A	\$ 300	5.7%
NYS w/o Certificate	11,770	5,885	490	N/A	11,770	5,885	490	N/A	-	0.0%
Out of State (Non-NYS Resident)	11,770	5,885	493	N/A	11,770	5,885	490	N/A	-	0.0%
Excelsior Scholarship Tuition Rate	5,230	2,615	N/A	N/A	5,530	2,765	N/A	N/A	300	5.7%
Concurrent / Dual Enrollment in High School	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (no COR)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concurrent / Dual Enrollment in High School (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Resident	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - NYS w/o Certificate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Off Peak - Out-of-State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Graduate Level										
New York State Resident Tuition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NYS w/o Certificate & Out of State (Non-NYS Resident)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tuition Deposits										
Full Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part Time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
International Students	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
REVENUE GENERATING & STUDENT ACTIVITY FEES										
Capital Fee (Out-of-State Students Only)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
STUDENT SERVICE FEES (REQUIRED / REQUESTED)										
Application	N/A	N/A	N/A	50	N/A	N/A	N/A	50	-	0.0%
Credit By Examination	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Experience / Life Experience (FEE)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Credit By Portfolio	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Diploma - Duplicate/Replacement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Health Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
I.D. Replacement	N/A	N/A	N/A	10	N/A	N/A	N/A	10	-	0.0%
International Student Health Insurance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Full-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Payment Fee - Part-time	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Late Registration Fee	N/A	N/A	N/A	25	N/A	N/A	N/A	25	-	0.0%
Lost Book & Replacement Processing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Malpractice Insurance	17	71	N/A	N/A	17	71	N/A	N/A	-	0.0%
Matriculation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
OER Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Parking Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment Plan Fee	N/A	50	N/A	N/A	N/A	50	N/A	N/A	-	0.0%
Placement Fee	N/A	N/A	N/A	20	N/A	N/A	N/A	20	-	0.0%
Returned Checks	N/A	N/A	N/A	25	N/A	N/A	N/A	25	-	0.0%
SUNY Learning Network (Online/Distance Learning)	N/A	N/A	N/A	30	N/A	N/A	N/A	30	-	0.0%
Transcript	N/A	N/A	N/A	10	N/A	N/A	N/A	10	-	0.0%
Average all Other Student Service Fees	N/A	24	12	14	N/A	24	12	14	-	0.0%
COURSE FEES										
Applied Music Fee	N/A	N/A	N/A	155	N/A	N/A	N/A	155	-	0.0%
Course Fee (Non-Lab Fees) - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees) - Largest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Course Fee (Non-Lab Fees)- Smallest fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Average fee charged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab Fee - Largest fee charged	N/A	N/A	N/A	100	N/A	N/A	N/A	100	-	0.0%
Lab Fee - Smallest fee charged	N/A	N/A	N/A	40	N/A	N/A	N/A	40	-	0.0%
Music Lessons Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Proficiency Exam	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Physical Education Fee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average all Other Course Fees	N/A	35	N/A	65	N/A	35	N/A	65	-	0.0%

State University of New York (SUNY)
Community College Tuition and Fee Request Summary
2025/26
New Fees

Campus	Requested 2025/26	Period Fee is Charged	Amount
Adirondack	Health Science Credentialing Program Access and Criminal Background Check	Occurrence / Course	\$ 200
Clinton	Athletic Fee	Credit Hour	8
Columbia-Greene	Police Basic Training (LE130)	Occurrence / Course	50
Columbia-Greene	Police Basic Training (LE122)	Occurrence / Course	50
Corning	Credit by Portfolio	Occurrence / Course	240
Fashion Institute	The Art History Museum Profession Museum Fee	Occurrence / Course	40
Fashion Institute	Italy Program Commitment Fee (per application)	Occurrence / Course	1,000
Fashion Institute	The Fashion Design Master of Fine Arts Thesis Course Fee	Occurrence / Course	350
Finger Lakes	Health Fee	Semester	8
Mohawk Valley	Academic Advantage Pack (Book Bundle)	Credit Hour	25
Mohawk Valley	Credit by Experience/Life Experience (FEE)	Occurrence / Course	500
Mohawk Valley	Health Records Platform (NU101, RC111, RT103 and ST140)	Occurrence / Course	26
Mohawk Valley	Recreation Fee (RE106 only)	Occurrence / Course	85
Mohawk Valley	Study Abroad Health Insurance	Semester	95
Nassau	Allied Health Program Fee	Semester	250
North Country	Radiologic Technology Fee (Certification Exam study material subscription)	Occurrence / Course	210
Onondaga	Nursing NCLEX Fee	Occurrence / Course	75
Ulster County	VTS 159 Academia Membership Fee	Occurrence / Course	49