



MEMORANDUM

May 02, 2024

TO: Members of the Board of Trustees

FROM: Dr. John B. King, Jr., Chancellor

SUBJECT: Continued Investment in the SUNY System: Allocation of Historic Investments in the 2024/25 Enacted State Budget and Re-Affirmation of Investments Made from the 2023/24 Enacted Budget

Action Requested

Approval of the distribution of certain ongoing and incremental operating dollars made available to eligible institutions within the 2024/25 Enacted New York State Budget, as well as re-affirmation of investments made from the 2023/24 Enacted New York State:

- \$163,000,000 in ongoing Direct State Tax Support investment in State-operated Campuses and Statutory Colleges made in 2023/24
- \$54,000,000 in ongoing Direct State Tax Support investment in State-operated Campuses,
- \$60,000,000 in ongoing Direct State Tax Support investment in Eligible Institutions

Resolution

I recommend that the Board of Trustees adopt the following resolution:

Whereas in accordance with NYS Education Law §355(4)(c), the Board of Trustees has the authority to allocate annual appropriations among the State-operated campuses and statutory colleges, and programs of the State University of New York; and

Whereas the 2024/25 Enacted State Budget continues to include historic investment in the operating budgets of the entire SUNY System, which – when combined with the results of the 2023/24 Enacted State Budget – provides for the largest two-year increase in SUNY Support in over 50 years; and

Whereas it is in the opinion and intent of the Board of Trustees to provide for ongoing dollars to eligible institutions in a manner that A) maintains the allocation of the \$163.0 million provided in 2023/24 in the same manner as approved in that year, B) maintain momentum by supporting the maximum amount of incremental costs related to certain – deserved – negotiated salary agreements, C) meeting Legislative intent, D) recognizing the unique costs of our research-intensive institutions, and E) accelerating student success; now, therefore, be it

Resolved that the Board acknowledges and applauds the State's historic investment in SUNY in both the 2023/24 and 2024/25 Enacted New York State Budgets; and be it further

Resolved that the Board expresses its gratitude to Governor Hochul for her leadership and commitment to investing in public higher education and for the support of SUNY's many champions in the State Senate and Assembly; and be it further

Resolved that the \$163,000,000 in ongoing Direct State Tax Support first made available through Chapter 50 of the Laws of 2023 be distributed to eligible institutions in the same manner and amounts so provided in 2023/24; and be it further

Resolved that approximately \$102,000,000 in ongoing Direct State Tax Support be provided to support the greater of ongoing costs of certain components of recently negotiated salary agreements for institutions so impacted, or potential revenue from the 2023/24 Executive Budget proposed resident undergraduate tuition increases, \$4,500,000 be provided for student internship experiences, \$4,000,000 be provided to promote research and discovery, and approximately \$650,000 be provided to directly invest in campus serving initiatives to support student enrollment, success, and experience; and be it further

Resolved that an additional \$3,000,000 in ongoing Direct State Tax Support, combined with the \$3,000,000 provided out of the 2023/24 Enacted Budget 163,000,000 in total support provided,

be allocated to mitigate fees charged to graduate students who work on-campus.

Background

Both the 2023/24 and 2024/25 Enacted New York State Budgets, when combined, included, the largest increase in over 50 years in significant Direct State Tax Support investment in the operations of the 29 State-operated Campuses, two Statutory Colleges, and 30 Community Colleges operating under the program of the State University of New York. This historic investment continues to meet the promise outlined by Governor Hochul in her 2022 State of the State Speech, which laid out an ambitious plan for the revitalization of the State University System.

The State University Board of Trustees has the authority to allocate the annual appropriations in accordance with the operating flexibility legislation of 1985 (Chapters 552-555 of the Laws of 1985). Education Law sections 355(4) and 355-a authorize the University to determine the number of positions supported by available personal service funds. The Director of the Budget retains authority over the total aggregate funding (expenditure ceiling) available to the University during any fiscal year as well as the timing and amount of any transfers of Direct State Support provided to the System.



State University of New York (SUNY)
Potential Allocation of Certain Incremental Monies Included in the 2024/25 Enacted Budget
Campus Alpha Order (State-operated Campuses Only)

Sector	Campus	Support for SUNY	Research	Student Internship	Grand Total	Percent Change
		Faculty & Staff	Activity	Experiences		
University Centers	Albany	\$ 6,941,000	\$ 1,036,000	\$ 320,000	\$ 8,297,000	13.5%
Technology Colleges	Alfred State	874,000	-	100,000	974,000	10.7%
University Centers	Binghamton	7,958,000	147,000	290,000	8,395,000	15.5%
Comprehensive Colleges	Brockport	2,086,000	12,000	133,000	2,231,000	12.0%
Comprehensive Colleges	Buffalo State	2,617,000	20,000	144,000	2,781,000	10.7%
University Centers	Buffalo Univ	13,091,000	605,000	545,000	14,241,000	9.2%
Technology Colleges	Canton	778,000	-	100,000	878,000	12.2%
Technology Colleges	Cobleskill	717,000	21,000	100,000	838,000	11.1%
Comprehensive Colleges	Cortland	1,906,000	-	115,000	2,021,000	13.2%
Technology Colleges	Delhi	783,000	-	100,000	883,000	11.8%
Medical Related	Downstate Medical - Medical Related	4,331,000	-	-	4,331,000	N/A
Other Doctorals	Downstate Medical - Non Medical Related	2,729,000	281,000	100,000	3,110,000	5.6%
Comprehensive Colleges	Empire State	1,228,000	-	232,000	1,460,000	13.2%
Other Doctorals	Envir Sci & Forestry	925,000	252,000	100,000	1,277,000	5.7%
Technology Colleges	Farmingdale	2,463,000	-	178,000	2,641,000	15.9%
Comprehensive Colleges	Fredonia	1,254,000	-	100,000	1,354,000	9.6%
Comprehensive Colleges	Geneseo	1,420,000	38,000	100,000	1,558,000	12.0%
Technology Colleges	Maritime	677,000	-	100,000	777,000	8.6%
Technology Colleges	Morrisville	776,000	-	100,000	876,000	9.5%
Comprehensive Colleges	New Paltz	2,125,000	-	128,000	2,253,000	13.3%
Comprehensive Colleges	Old Westbury	1,400,000	-	92,000	1,492,000	12.3%
Comprehensive Colleges	Oneonta	1,690,000	-	100,000	1,790,000	12.7%
Other Doctorals	Optometry	805,000	118,000	100,000	1,023,000	9.0%
Comprehensive Colleges	Oswego	2,011,000	9,000	133,000	2,153,000	12.6%
Comprehensive Colleges	Plattsburgh	1,302,000	14,000	86,000	1,402,000	10.2%
Comprehensive Colleges	Potsdam	1,022,000	-	100,000	1,122,000	8.4%
Comprehensive Colleges	Purchase	1,446,000	-	100,000	1,546,000	10.2%
University Centers	Stony Brook - Non Medical Related	12,577,000	477,000	504,000	13,558,000	9.0%
Medical Related	Stony Brook - Medical Related	10,691,000	-	-	10,691,000	N/A
Technology Colleges	SUNY Poly	919,000	578,000	100,000	1,597,000	10.2%
Other	System Administration	1,351,000	-	-	1,351,000	9.8%
Medical Related	Upstate Medical - Medical Related	8,305,000	-	-	8,305,000	N/A
Other Doctorals	Upstate Medical - Non Medical Related	2,638,000	391,000	100,000	3,129,000	7.7%

State University of New York (SUNY)
 Potential Allocation of Certain Incremental Monies Included in the 2024/25 Enacted Budget
 Campus Alpha Order (State-operated Campuses Only)

Sector	Campus	Support for SUNY	Research	Student Internship	Grand Total	Percent Change
		Faculty & Staff	Activity	Experiences		
<i>Grand Total</i>	University Centers	\$ 40,567,000	\$ 2,265,000	\$ 1,659,000	\$ 44,491,000	10.6%
	Other Doctorals	7,097,000	1,042,000	400,000	8,539,000	6.6%
	Medical Related	23,327,000	-	-	23,327,000	N/A
	Comprehensive Colleges	21,507,000	93,000	1,563,000	23,163,000	11.5%
	Technology Colleges	7,987,000	599,000	878,000	9,464,000	11.5%
	Other	1,351,000	-	-	1,351,000	9.8%
	Total		\$ 101,836,000	\$ 3,999,000	\$ 4,500,000	\$ 110,335,000

<i>Percent of Total</i>	University Centers	39.8%	56.6%	36.9%	40.3%
	Other Doctorals	7.0%	26.1%	8.9%	7.7%
	Medical Related	22.9%	0.0%	0.0%	21.1%
	Comprehensive Colleges	21.1%	2.3%	34.7%	21.0%
	Technology Colleges	7.8%	15.0%	19.5%	8.6%
	Other	1.3%	0.0%	0.0%	1.2%
	Total		100.0%	100.0%	100.0%