



MEMORANDUM

June 6, 2023

TO: Members of the Board of Trustees

FROM: Dr. John B. King, Jr., Chancellor

SUBJECT: Continuing the Transformation of the SUNY System: Allocation of Historic Investments in the 2023/24 Enacted State Budget

Action Requested

Approval of the distribution of certain, one-time, and ongoing, incremental operating dollars made available to eligible institutions within the 2023/24 Enacted New York State Budget as follows:

- \$163,000,000 in ongoing Direct State Tax Support investment in State-operated Campuses and Statutory Colleges
- \$75,000,000 in one-time Direct State Tax Support investment in Transformational Initiatives across the State-operated Campuses, Statutory Colleges, and Community Colleges

In addition, the resolution provides for recognition of the \$200,000,000 in bonded capital supplied for Digital Transformation investment included within the 2023/24 Enacted New York State Budget.

Resolution

I recommend that the Board of Trustees adopt the following resolution:

Whereas in accordance with NYS Education Law §355(4)(c), the Board of Trustees has the authority to allocate annual appropriations among the State-operated campuses and statutory colleges, and programs of the State University of New York; and

Whereas Chapter 50 of the Laws of 2023 includes historic investment in the operating budgets of the State-operated Campuses and Statutory Colleges, and one-time Transformation Initiative Grants for the State-operated Campuses, Statutory Colleges, and Community Colleges operating under the program of the State University of New York; and

Whereas Chapter 54 of the Laws of 2023 included \$200 million in capital funding available to support SUNY's Digital Transformation initiative; and

Whereas it is in the opinion and intent of the Board of Trustees to provide for ongoing dollars to the State-operated Campuses and Statutory Colleges in a manner that A) reflects the aims of the 2023/24 Executive State Budget and other legislative intent, B) follows historic funding levels, and C) ensures investment in priority areas of student services and needs such as mental health services, services for students with disabilities, undergraduate student internships, addressing food insecurity, and research and discovery; and

Whereas it is also the opinion and intent of the Board of Trustees to distribute one-time Direct State Tax Dollars for Transformation Initiatives across all eligible institutions in a manner that reflects A) Baseline campus investment, B) Campus needs, C) Availability of Campus resources, and D) High-cost program delivery areas; now, therefore, be it

Resolved that the Board acknowledges and applauds the State's historic investment in SUNY in the 2023/24 Enacted New York State Budget; and be it further

Resolved, that the Board expresses its gratitude to Governor Hochul for her leadership and commitment to investing in public higher education and for the support of SUNY's many champions in the State Senate and Assembly; and be it further

Resolved that the \$163,000,000 in ongoing Direct State Tax Support made available through Chapter 50 of the Laws of 2023 be distributed to eligible institutions pursuant to the attached; and be it further

Resolved that approximately \$40,000,000 in ongoing Direct State Tax Support, out of the \$163,000,000 in total support provided,

shall be allocated to provide sustainable support to the following purposes: expanding mental health services, expanding services for students with disabilities, expanding undergraduate student internships, addressing food insecurity, and promoting research and discovery. Such funds for investment in priority student-serving areas will be executed in partnership and agreement with appropriate representation from the State University of New York, as designated by the Chancellor of the same, and funding will be distributed upon approval of said appropriate representation with provisions including allowable uses and campus reporting; and be it further

Resolved that \$3,000,000 in ongoing Direct State Tax Support, out of the 163,000,000 in total support provided, be allocated to mitigate fees charged to graduate students who work on-campus; and be it further

Resolved that A) in continued fulfillment of their Land Grant Institution mission, and B) in continued recognition of the need to support student attainment and applied science and technology, monies so provided to Cornell University and the New York State College of Ceramics at Alfred University pursuant to the preceding shall be primarily utilized to support partnership activities with other institutions of the State University of New York so defined in section 350 of New York State Education Law following approval by the Chancellor of the State University of New York, with a focus on the areas of workforce development, research, and discovery; and be it further

Resolved that the \$75,000,000 in one-time Direct State Tax Support for Transformational Investments be distributed to eligible campuses pursuant to the attached, with the intent that these monies will be utilized to adopt evidence-based transformational interventions focused on improving the student experience and outcomes and ensuring greater operational efficiency; address urgent regional education and training needs in high-demand and emerging fields; and increase enrollment and sustain enrollment gains. Notwithstanding the preceding, funding from this one-time investment will only be made available to eligible institutions upon agreement to their use, operational metrics, and eventual reporting of said use, by individual eligible institutions and the designee(s) of the Chancellor of the State University of New York to ensure the fidelity and greatest impact of these funds.

Background

The 2023/24 Enacted New York State Budget included, for the first time in over two decades, significant Direct State Tax Support investment in the operations of the 29 State-operated Campuses, two Statutory Colleges, and 30 Community Colleges operating under the program of the State University of New York. This historic investment continues to meet the promise outlined by Governor Hochul in her 2022 State of the State Speech, which laid out an ambitious plan for the revitalization of the State University System.

The State University Board of Trustees has the authority to allocate the annual appropriations in accordance with the operating flexibility legislation of 1985 (Chapters 552-555 of the Laws of 1985). Education Law sections 355(4) and 355-a authorize the University to determine the number of positions supported by available personal service funds. The Director of the Budget retains authority over the total aggregate funding (expenditure ceiling) available to the University during any fiscal year as well as the timing and amount of any transfers of Direct State Support provided to the System.



State University of New York (SUNY)
Summary of Allocation from Incremental New Monies included in the 2023/24 Enacted Budget
Sorted High to Low on Total Allocation
Sorted Alphabetical by Sector / (\$M)

Sector	Campus	Monies from		Grand Total
		One-Time Transformational Initiative Fund	Ongoing Monies from \$163.0M	
University Centers	Albany	\$ 0.4	\$ 13.7	\$ 14.1
University Centers	Binghamton	0.4	15.3	15.7
University Centers	Buffalo Univ.	0.4	26.3	26.7
University Centers	Stony Brook	0.4	24.1	24.5
Other Doctorals	Downstate	0.8	5.3	6.1
Other Doctorals	ESF	0.8	2.9	3.7
Other Doctorals	Optometry	0.9	1.6	2.5
Other Doctorals	Upstate	0.9	3.9	4.8
Comprehensive Colleges	Brockport	0.8	3.5	4.3
Comprehensive Colleges	Buffalo State	1.1	5.3	6.4
Comprehensive Colleges	Cortland	1.0	3.1	4.0
Comprehensive Colleges	Empire State	1.1	3.5	4.6
Comprehensive Colleges	Fredonia	1.0	2.8	3.8
Comprehensive Colleges	Geneseo	1.0	2.6	3.6
Comprehensive Colleges	New Paltz	0.9	3.2	4.1
Comprehensive Colleges	Old Westbury	1.1	3.4	4.5
Comprehensive Colleges	Oneonta	1.1	2.9	4.0
Comprehensive Colleges	Oswego	1.0	3.4	4.5
Comprehensive Colleges	Plattsburgh	1.0	3.3	4.2
Comprehensive Colleges	Potsdam	1.1	2.5	3.6
Comprehensive Colleges	Purchase	0.9	2.8	3.8
Technology Colleges	Alfred State	1.2	1.9	3.1
Technology Colleges	Canton	0.9	1.8	2.8
Technology Colleges	Cobleskill	1.1	1.7	2.8
Technology Colleges	Delhi	1.2	2.0	3.2
Technology Colleges	Farmingdale	1.3	5.8	7.0
Technology Colleges	Maritime	0.9	1.4	2.3
Technology Colleges	Morrisville	1.2	2.2	3.4
Technology Colleges	SUNY Poly	0.9	4.7	5.6

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		Monies from Transformational Initiative Fund	Monies from \$163.0M	
Community Colleges	Adirondack	0.9	-	0.9
Community Colleges	Broome	1.1	-	1.1
Community Colleges	Cayuga	1.1	-	1.1
Community Colleges	Clinton	1.0	-	1.0
Community Colleges	Columbia-Greene	0.9	-	0.9
Community Colleges	Corning	1.1	-	1.1
Community Colleges	Dutchess	1.1	-	1.1
Community Colleges	Erie	1.2	-	1.2
Community Colleges	Fashion Institute	1.0	-	1.0
Community Colleges	Finger Lakes	1.0	-	1.0
Community Colleges	Fulton-Montgomery	1.0	-	1.0
Community Colleges	Genesee	1.1	-	1.1
Community Colleges	Herkimer	1.1	-	1.1
Community Colleges	Hudson Valley	1.1	-	1.1
Community Colleges	Jamestown	1.1	-	1.1
Community Colleges	Jefferson	1.0	-	1.0
Community Colleges	Mohawk Valley	1.1	-	1.1
Community Colleges	Monroe	1.2	-	1.2
Community Colleges	Nassau	1.1	-	1.1
Community Colleges	Niagara	1.1	-	1.1
Community Colleges	North Country	1.1	-	1.1
Community Colleges	Onondaga	1.2	-	1.2
Community Colleges	Orange	1.0	-	1.0
Community Colleges	Rockland	1.0	-	1.0
Community Colleges	Schenectady	1.2	-	1.2
Community Colleges	Suffolk	1.0	-	1.0
Community Colleges	Sullivan	1.1	-	1.1
Community Colleges	Tompkins-Cortland	1.2	-	1.2
Community Colleges	Ulster	1.1	-	1.1

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Community Colleges	Westchester	1.2	-	1.2
Statutory Colleges	Alfred Ceramics	0.3	0.6	1.0
Statutory Colleges	Cornell	0.4	5.4	5.8
Other	System Administration	-	-	-
	University Centers	\$ 1.5	\$ 79.4	\$ 80.9
	Other Doctorals	3.4	13.7	17.1
	Comprehensive Colleges	13.1	42.3	55.5
	Technology Colleges	8.7	21.5	30.2
	State-operated Campuses	\$ 26.7	\$ 156.9	\$ 183.6
	Statutory Colleges	\$ 0.7	\$ 6.1	\$ 6.8
	Community Colleges	\$ 32.4	\$ -	\$ 32.4
	Other	\$ -	\$ -	\$ -
	Total	\$ 59.9	\$ 162.9	\$ 222.8