

EXHIBIT "M"

UHB at LICH

I	StaffCo		
	Salaries		
	Benefits	at 40%	

II	State Payroll		
	Salaries		
	Benefits	at 40%	

III	Locum and other agencies		
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Total Compensation

IV	Supplies		
	Medical, Dental, Lab Supplies		
	Drugs		
	Other		

V	Services directly Billed		
	Agency		
	Laundry & Linen		
	Building Repairs		

VI	Services Allocated		
	Utilities		
	IT & Billing Services		
	Other		

VII	Revenues		
	Billed and Collected		

Total Revenues