

# EXHIBIT "M"

**UHB at LICH**

<b>I</b>	<b>StaffCo</b>		
	Salaries		
	Benefits	at 40%	

<b>II</b>	<b>State Payroll</b>		
	Salaries		
	Benefits	at 40%	

<b>III</b>	<b>Locum and other agencies</b>		
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**Total Compensation**

<b>IV</b>	<b>Supplies</b>		
	Medical, Dental, Lab Supplies		
	Drugs		
	Other		

<b>V</b>	<b>Services directly Billed</b>		
	Agency		
	Laundry & Linen		
	Building Repairs		

<b>VI</b>	<b>Services Allocated</b>		
	Utilities		
	IT & Billing Services		
	Other		

<b>VII</b>	<b>Revenues</b>		
	Billed and Collected		

**Total Revenues**