



THE STATE UNIVERSITY of NEW YORK

MEMORANDUM

Office of the
Chancellor

September 15, 2010

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To: Members of the Board of Trustees

From: Nancy L. Zimpher, Chancellor

Subject: Community College Capital Chargeback Schedule 2010-2011

I recommend that the Board of Trustees adopt the following resolution:

Resolved that the annual capital charges to the counties by the community colleges, in accordance with Subdivision (e) of Section 603.7 of the Code of Standards and Procedures for the Administration and Operation of Community Colleges operating under the Program of the State University of New York, for the 2010-11 college fiscal year, be, and hereby are, approved as follows:

Community College	Approved Capital Chargeback Rate per Full-time Student
Adirondack	300
Broome	300
Cayuga County	300
Clinton	300
Columbia-Greene	300
Corning	300
Dutchess	300
Erie	300
Fashion Institute	300
Finger Lakes	300
Fulton-Montgomery	300
Genesee	300
Herkimer County	300
Hudson Valley	300
Jamestown	300
Jefferson	300

Mohawk Valley	300
Monroe	300
Nassau	300
Niagara County	300
North Country	300
Onondaga	300
Orange County	300
Rockland	300
Schenectady County	300
Suffolk County	300
Sullivan County	300
Tompkins-Cortland	300
Ulster County	300
Westchester	300

Background

Approval of this resolution would establish a capital chargeback schedule for the 2010-2011 academic year for each community college listed in accordance with Subdivision (e) of Section 603.7 of the "Code of Standards and Procedures for the Administration and Operation of Colleges under the Program of State University of New York." Section 6305 of the Education Law as amended by Chapter 646 of the Laws of 1975 permits the State University Board of Trustees to establish capital charges to counties of non-resident students up to a maximum of \$300 per year for each full-time student.

The amount of the capital chargeback, which the college may charge to the county of residence of students who live outside the college sponsorship area, is dependent, in part, upon the total approved capital expenses of the college and the chargeback reserves on hand. Based on information submitted in the 2010-2011 operating budgets, the calculated capital chargeback rates are presented for Board approval.