



THE STATE UNIVERSITY of NEW YORK

MEMORANDUM

Office of the
Chancellor

August 12, 2010

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To: Members of the Board of Trustees

From: Nancy L. Zimpher, Chancellor

Subject: Approval of 2010-11 State Operated and Statutory College Core Instructional Budget Allocations

I recommend that the Board of Trustees adopt the following resolution:

Whereas in accordance with Education Law §355(4), the Board of Trustees has authority to allocate annual appropriations among the State-operated and Statutory Colleges and programs of the University; and

Whereas pursuant to Education Law §355(19) the University is required to provide the Chairs of the Senate Finance Committee and Assembly Ways and Means Committee, within thirty days after enactment of the State Budget, the State taxpayer support allocations and overall budget allocations for each State operated campus and University-wide program, as well as the formula and/or methodology used to make such allocations of State taxpayer support; and

Whereas the 2010-11 Enacted State Operations Budget provides for total core instructional support for the State University of \$2,368,097,900, consisting of \$1,086,313,900 in State taxpayer support and \$1,281,784,000 in State University income from tuition and other revenue; and

Whereas the 2010-11 Enacted State Operations Budget included a reduction of \$170 million; and

Whereas the Board of Trustees has authorized an increase in tuition rates for non-resident undergraduate and graduate students, and for both resident and non-resident first professional students, effective with the fall 2010 semester; now, therefore, be it

Resolved that the proposed core instructional budget allocations by campus and program set forth below be, and hereby are, approved for the State University of New York for the 2010-11 University fiscal year beginning July 1, 2010, in a total amount of \$2,368,097,900:

DOCTORAL DEGREE GRANTING INSTITUTIONS

Albany	\$158,056,300
Binghamton	138,510,100
Buffalo University	354,000,700
Stony Brook	302,223,600
Downstate Medical	87,978,300
Environmental Science & Forestry	34,635,400
Optometry	19,007,900
Upstate Medical	68,465,200

COMPREHENSIVE COLLEGES

Brockport	58,831,300
Buffalo State	80,214,500
Cortland	50,701,900
Empire State	50,872,500
Fredonia	41,375,900
Geneseo	41,806,500
New Paltz	57,813,900
Old Westbury	28,561,100
Oneonta	45,527,100
Oswego	56,909,600
Plattsburgh	48,156,400
Potsdam	38,742,300
Purchase	42,112,400

TECHNOLOGY COLLEGES

Alfred	26,259,500
Canton	18,631,100
Cobleskill	20,874,900
Delhi	19,423,600
Farmingdale	41,831,300
Maritime	19,221,700
Morrisville	25,465,300
SUNYIT	18,578,000

STATUTORY COLLEGES

Ceramics	9,037,900
Cornell	135,333,500

SYSTEM ADMINISTRATION

14,689,300

UNIVERSITY-WIDE GOVERNANCE

Student Assembly	56,700
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FACULTY SUPPORT

Faculty Diversity Program	421,400
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ECONOMIC DEVELOPMENT

Development Centers for Business & Industry	110,800
Small Business Development	1,934,500
Strategic Partnership for Industrial Resurgence	1,862,200

RESEARCH

College of Nanoscale Science and Engineering	1,928,600
Cord Blood Bank	205,600
Earthquake Center	1,642,900
Empire Innovation	9,856,900
GRI Non-Doctoral	172,200
Institute for Community College Development	246,600
Just for the Kids	233,400
Library Conservation & Preservation	331,400
Office of International Programs	1,194,900
Research Institute on Addictions	2,798,500
Rockefeller Institute	1,618,400
Sea Grant	437,800
Stony Brook/Brookhaven/Cold Springs Collaboration	205,400
Two-Year College Development	37,000

STATE NEEDS/PUBLIC SERVICE

High Needs Programs	3,211,600
High Needs Nursing Program	1,780,300
SUNY Urban Teacher Education Center	292,800
Sportsman Institute at Cortland	631,300

TECHNOLOGY

Academic Equipment Replacement	4,631,600
Computer Center	3,510,700

Education Technology	4,195,400
Information Security Initiative	191,100
Library Automation	1,078,200
New York Network	666,600
Student Computing Access	3,182,100
Telecommunications Network	837,000

STUDENT SUPPORT/FINANCIAL AID

Child Care Centers	1,554,500
Community College Transfer Program	222,500
Office of Diversity and Educational Equity	457,900
Empire State Scholarships	621,900
Maritime Appointments	239,600
Native American Program	213,200
Student Loans	3,075,000
Student Support Services	539,000
SUSTA	1,570,700
Tuition Reimbursement	34,697,600
Graduate Diversity Fellowships	6,039,300

PROGRAMS FOR THE DISADVANTAGED

Educational Opportunity Centers	48,198,600
Educational Opportunity Programs	19,345,300

TRANSITIONAL FUNDING

4,305,800

UNDISTRIBUTED APPROPRIATION

43,664,100

TOTAL UNIVERSITY\$2,368,097,900

and, be it further

Resolved that the Chancellor, or designee, be, and hereby is, authorized to modify the allocations provided for herein (excepting the Statutory Colleges) in accordance with Resolution 86-48 adopted March 26, 1986, and to develop and transmit to the Director of the Budget and to the Chairs of the Senate Finance Committee and Assembly Ways and Means Committee a Financial Plan consistent with the allocations provided for in this resolution.

Background

The State budget provides for total core instructional support for the State University of \$2,368,097,900, consisting of \$1,086,313,900 in State taxpayer support and \$1,281,784,000 in State University income from tuition and other revenue sources (see Attachment 1 for year-to-year changes for each campus.) Undistributed campus revenue appropriation is estimated to be \$43,664,100.

The 2010-11 Enacted Budget includes a reduction of almost \$170M, comprised of \$121.4M in a lump sum reduction to be applied to the campuses and programs; \$33.5M in workforce actions applied to the specific campus and program line item allocations; and a net reduction of \$14.9M to the statutory colleges.

The campus-specific budget allocations of State tax dollar support and campus revenue, and the allocations for the University-wide programs were developed in an incremental manner, using the final adjusted 2009-10 Adjusted Financial Plan as the starting point. (See Attachment 2 for details.) The allocations for the statutory colleges at Cornell and Alfred University are as set in the appropriation bill.

Additional details on the development of the budget are below:

- ❖ **Mandatory Costs** – The 2010-11 Enacted Budget included funding in the amount of \$122.7M for the costs of collective bargaining increases, general inflation (OTPS), energy, and funding related to the tuition sharing enacted for 2008-09 to bring the University's share to 30% of the 2008-09 tuition increases.
- ❖ **Enacted Budget State Support Operating Reduction** – A reduction of \$170M was applied to the base to calculate the final appropriated state support amount.
- ❖ **Campus and Program Allocations** – A reduction of \$37.2M was applied to the campuses, programs and System Administration. This is the sum of the \$170M reduction applicable to the campuses and programs, added to the campus and program share of mandatory costs. The net reduction (that is, the mandatory costs plus the budget reduction) was applied in proportion to each campus's 2009-10 final adjusted State support base. A share of the operating reduction has been applied to the University-wide programs. (See Attachment 3 for individual program details.)
- ❖ **Statutory Colleges**– Allocations provided as presented in the Enacted Budget, including adjustments for mandatory costs and a share of the \$170M total operating budget reduction.

- ❖ **Campus Revenue** – The revenue estimates are based on the new non-resident undergraduate and graduate rates, and new resident and non-resident first professional tuition rates approved by the Board. Campuses are currently revising the revenue estimates using the most recent enrollment information. These revised revenue estimates will be used to update the total core instructional budget allocations. These updated allocations will be reported to the Finance and Administration Committee and transmitted to the Director of the Budget, the Chairs of the Senate Finance Committee and Assembly Ways and Means Committee, and the Office of the State Comptroller, as required by this resolution.

The State University Board of Trustees has the authority to allocate the annual appropriations in accordance with the operating flexibility legislation of 1985. Education Law §§355(4) and 355-a authorize the University to determine the number of positions supported by available personal service funds. The Director of the Budget retains authority over the total aggregate funding (expenditure ceiling) available to the University during any fiscal year.

State University Of New York
2010-11 Financial Plan
(\$ in 000s)

Attachment 1

	2009-10			2010-11			Year to year change in Dollars			Year to year change percent		
	Adjusted Financial Plan Spending Base			Estimated Budget			Estimated Campus Revenue			Estimated State Purpose		
	Adjusted State Support	Campus Revenue	Total	State Purpose	Campus Revenue	Total	State Purpose	Campus Revenue	Total	State Purpose	Campus Revenue	Total
Research University Centers												
Albany	\$490,287.8	\$477,780.1	\$968,067.9	\$463,076.6	\$489,714.1	\$952,790.7	(\$27,211.2)	\$11,934.0	(\$15,277.2)	(5.6%)	2.5%	(1.6%)
Binghamton	75,375.1	86,015.9	161,391.0	71,042.2	87,014.1	158,056.3	(4,332.9)	998.2	(3,334.7)	(5.7%)	1.2%	(2.1%)
Buffalo Univ.	55,617.6	84,711.0	140,328.6	52,420.4	86,089.7	138,510.1	(3,197.2)	1,378.7	(1,818.5)	(5.7%)	1.6%	(1.3%)
Stony Brook	181,296.7	176,386.2	357,682.9	171,162.5	182,838.2	354,000.7	(10,134.2)	6,452.0	(3,682.2)	(5.7%)	3.7%	(1.0%)
	177,998.4	130,667.0	308,665.4	168,451.5	133,772.1	302,223.6	(9,546.9)	3,105.1	(6,441.8)	(5.4%)	2.4%	(2.1%)
Other Research/Doctoral												
Downstate Medical	\$154,740.4	\$59,109.7	\$213,850.1	\$146,960.6	\$53,126.2	\$210,086.8	(\$7,779.8)	\$4,016.5	(\$3,763.3)	(5.0%)	6.8%	(1.8%)
Env. Sci.+ Forestry	66,681.3	22,801.8	89,483.1	63,354.3	24,624.0	87,978.3	(3,327.0)	1,822.2	(1,504.8)	(5.0%)	8.0%	(1.7%)
Optometry	25,789.1	10,003.5	35,792.6	24,491.0	10,144.4	34,635.4	(1,298.1)	140.9	(1,157.2)	(5.0%)	1.4%	(3.2%)
Upstate Medical	13,049.8	6,435.3	19,485.1	12,379.8	6,628.1	19,007.9	(670.0)	192.8	(477.2)	(5.1%)	3.0%	(2.4%)
	49,220.2	19,869.1	69,089.3	46,735.5	21,729.7	68,465.2	(2,484.7)	1,860.6	(624.1)	(5.0%)	9.4%	(0.9%)
Comprehensive Colleges												
Brookport	\$228,094.8	\$424,234.3	\$652,329.1	\$214,982.4	\$426,643.0	\$641,625.4	(\$13,112.4)	\$2,408.7	(\$10,703.7)	(5.7%)	0.6%	(1.8%)
Buffalo State	21,735.2	38,253.1	59,988.3	20,485.8	38,345.5	58,831.3	(1,249.4)	92.4	(1,157.0)	(5.7%)	0.2%	(1.9%)
Canisius	29,903.9	51,934.9	81,838.8	28,184.8	52,029.7	80,214.5	(1,719.1)	94.8	(1,624.3)	(5.7%)	0.2%	(2.0%)
Cornell	17,470.2	34,141.1	51,611.3	16,465.9	34,236.0	50,701.9	(1,004.3)	94.9	(909.4)	(5.7%)	0.3%	(1.8%)
Empire State	11,465.9	39,686.1	51,152.0	10,806.7	40,065.8	50,872.5	(659.2)	379.7	(279.5)	(5.7%)	1.0%	(0.5%)
Frontier	16,212.6	26,043.7	42,256.3	15,280.6	27,673.1	41,375.9	(932.0)	51.6	(880.4)	(5.7%)	0.2%	(2.1%)
Genesee	14,995.4	27,606.2	42,602.3	14,133.4	27,873.1	41,806.5	(862.0)	66.2	(795.8)	(5.7%)	0.2%	(1.9%)
New Paltz	19,818.8	38,770.9	58,589.7	18,679.5	39,134.4	57,813.9	(1,139.3)	363.5	(775.8)	(5.7%)	0.9%	(1.3%)
Old Westbury	12,458.5	16,779.2	29,237.7	11,742.3	16,818.8	28,561.1	(746.2)	39.6	(676.6)	(5.7%)	0.2%	(2.3%)
Oneonta	16,050.5	30,295.3	46,345.8	15,127.8	30,399.3	45,527.1	(922.7)	104.0	(818.7)	(5.7%)	0.3%	(1.8%)
Oswego	19,670.4	38,212.0	57,882.4	18,539.7	38,369.9	56,909.6	(1,130.7)	157.9	(972.8)	(5.7%)	0.4%	(1.7%)
Plattsburgh	15,146.4	33,566.5	48,712.9	14,275.7	33,880.7	48,156.4	(870.7)	314.2	(556.5)	(5.7%)	0.9%	(1.1%)
Potsdam	15,412.6	23,973.3	39,385.9	14,526.5	24,215.8	38,742.3	(868.1)	242.5	(643.6)	(5.7%)	1.0%	(1.8%)
Purchase	17,754.4	24,971.3	42,725.7	16,733.7	25,278.4	42,112.4	(1,020.7)	407.4	(613.3)	(5.7%)	1.6%	(1.4%)
Technology Colleges												
Alfred	\$78,890.5	\$115,334.7	\$194,225.2	\$74,385.0	\$115,900.4	\$190,285.4	(\$4,505.5)	\$565.7	(\$3,939.8)	(5.7%)	0.5%	(2.0%)
Canon	10,278.1	16,469.7	26,747.8	9,687.3	16,572.2	26,259.5	(980.8)	102.5	(488.3)	(5.7%)	0.6%	(1.8%)
Cobleskill	8,485.6	12,804.5	21,290.1	7,909.4	11,921.7	20,831.1	(448.9)	17.2	(428.7)	(5.7%)	0.2%	(2.2%)
Delhi	7,912.9	11,912.1	19,825.0	7,457.9	11,965.7	19,423.6	(465.0)	53.6	(401.4)	(5.7%)	0.8%	(1.8%)
Farmingdale	15,666.1	27,022.2	42,688.3	14,765.5	27,065.8	41,831.3	(900.6)	43.6	(857.0)	(5.7%)	0.2%	(2.0%)
Maritime	10,702.4	9,036.9	19,739.3	10,117.0	9,104.7	19,221.7	(585.4)	67.8	(517.6)	(5.5%)	0.8%	(2.6%)
Morrisville	10,000.0	15,958.9	25,958.9	9,425.1	16,040.2	25,465.3	(574.9)	81.3	(493.6)	(5.7%)	0.5%	(1.9%)
SUNYIT	8,090.1	10,849.2	18,939.3	7,625.0	10,953.0	18,578.0	(465.1)	103.8	(361.3)	(5.7%)	1.0%	(1.9%)
Total Campuses	\$952,013.5	\$1,076,458.8	\$2,028,472.3	\$899,404.6	\$1,095,383.7	\$1,994,788.3	(\$52,608.9)	\$18,924.9	(\$33,884.0)	(5.5%)	1.8%	(1.7%)
System Administration	15,331.0	-	15,331.0	14,689.3	-	14,689.3	(641.7)	-	(641.7)	(4.2%)	-	(4.2%)
U-Wide Programs	69,512.2	32,013.2	101,525.4	66,721.9	32,013.2	98,735.1	(2,790.3)	-	(2,790.3)	(4.0%)	-	(2.7%)
EOC	49,450.4	-	49,450.4	48,198.6	-	48,198.6	(1,251.8)	-	(1,251.8)	(2.5%)	-	(2.5%)
EOP	19,345.3	-	19,345.3	19,345.3	-	19,345.3	-	-	-	-	-	-
Total Statutory	\$156,917.8	-	\$156,917.8	\$144,371.4	-	\$144,371.4	(\$12,546.4)	-	(\$12,546.4)	(8.0%)	-	(8.0%)
Ceramics	9,827.0	-	9,827.0	9,037.9	-	9,037.9	(789.1)	-	(789.1)	(8.0%)	-	(8.0%)
Cornell (Instructional)	94,494.5	-	94,494.5	86,215.2	-	86,215.2	(8,279.3)	-	(8,279.3)	(8.8%)	-	(8.8%)
Cornell Land Grant	52,432.5	-	52,432.5	48,945.3	-	48,945.3	(3,487.2)	-	(3,487.2)	(6.7%)	-	(6.7%)
Cornell U-wide Programs	163.8	-	163.8	173.0	-	173.0	9.2	-	9.2	5.6%	-	5.6%
Total Distributed Appropriation	\$1,262,570.2	\$1,108,472.0	\$2,371,042.2	\$1,192,731.1	\$1,127,396.9	\$2,320,128.0	(\$50,839.1)	\$18,924.9	(\$50,914.2)	(5.5%)	1.7%	(2.1%)
Transitional Funding	4,441.1	-	4,441.1	4,305.8	-	4,305.8	(135.3)	-	(135.3)	(3.0%)	-	(3.0%)
One-time Funding	(22,748.3)	-	(22,748.3)	-	-	-	22,748.3	-	22,748.3	(100.0%)	-	(100.0%)
Undistributed/Supplemental SUTRA ¹	-	62,589.0	62,589.0	-	43,664.1	43,664.1	-	(18,924.9)	(18,924.9)	-	-	(30.2%)
Total Funded Appropriation	\$1,244,263.0	\$1,171,061.0	\$2,415,324.0	\$1,197,036.9	\$1,171,061.0	\$2,368,997.9	(\$47,226.1)	-	(\$47,226.1)	(3.8%)	-	(2.0%)

1 - The split between Supplemental SUTRA and undistributed offset appropriation has not yet been determined for 2010-11.

State University Of New York
Development of 2010-11 Campus Allocations

(\$ in 000s)

Attachment 2

	2009-10				2010-11 Base before Reductions		State Support Operating Reduction	Enacted Budget		
	Enacted State Support	\$90M Reduction	Adjusted Base State Support	Base Funding Changes	State Support	Estimated Campus Revenue		State Support	Estimated Campus Revenue	Total
Research University Centers										
Albany	\$516,568.7	(\$35,657.1)	\$480,911.6	-	\$480,911.6	\$489,714.1	\$970,625.7	\$489,714.1	\$952,790.7	
Binghamton	79,849.6	(6,070.9)	73,778.7	-	73,778.7	87,014.1	160,792.8	87,014.1	158,066.3	
Buffalo Univ.	58,919.2	(4,479.6)	54,439.6	-	54,439.6	66,089.7	140,529.3	66,089.7	138,510.1	
Stony Brook	191,229.9	(13,478.8)	177,753.1	-	177,753.1	182,838.2	360,591.3	182,838.2	354,000.7	
	186,570.0	(11,629.8)	174,940.2	-	174,940.2	133,772.1	308,712.3	133,772.1	302,223.6	
Other Research/Doctoral										
Dowstate Medical	\$160,678.9	(\$8,057.4)	\$152,621.5	-	\$152,621.5	\$63,126.2	\$215,747.7	\$63,126.2	\$210,086.8	
Env. Sci.+ Forestry	69,166.2	(3,371.5)	65,794.7	-	65,794.7	24,824.0	90,418.7	24,824.0	87,978.3	
Optometry	26,783.0	(1,348.6)	25,434.4	-	25,434.4	10,144.4	35,578.8	10,144.4	34,635.4	
Upstate Medical	13,590.9	(734.2)	12,856.7	-	12,856.7	6,628.1	19,484.8	6,628.1	19,007.9	
	51,138.8	(2,603.1)	48,535.7	-	48,535.7	21,729.7	70,265.4	21,729.7	68,465.2	
Comprehensive Colleges										
Brockport	\$241,635.2	(\$18,371.7)	\$223,263.5	-	\$223,263.5	\$426,643.0	\$649,906.5	\$426,643.0	\$641,625.4	
Buffalo State	23,025.5	(1,750.6)	21,274.9	-	21,274.9	38,345.5	59,620.4	38,345.5	58,831.3	
Corland	31,679.1	(2,408.6)	29,270.5	-	29,270.5	52,029.7	81,300.2	52,029.7	80,214.5	
Empire State	18,507.3	(1,407.1)	17,100.2	-	17,100.2	34,236.0	51,336.2	34,236.0	50,701.9	
Fredonia	12,146.5	(923.5)	11,223.0	-	11,223.0	40,065.8	51,288.8	40,065.8	50,872.5	
Geneseo	17,175.0	(1,305.8)	15,869.2	-	15,869.2	26,095.3	41,964.5	26,095.3	41,375.9	
New Paltz	15,885.6	(1,207.8)	14,677.8	-	14,677.8	27,673.1	42,350.9	27,673.1	41,806.5	
Old Westbury	20,995.3	(1,596.3)	19,399.0	-	19,399.0	38,134.4	58,533.4	38,134.4	57,813.9	
Oneonta	13,198.1	(1,003.5)	12,194.6	-	12,194.6	16,818.8	29,013.4	16,818.8	28,581.1	
Oswego	17,003.3	(1,292.8)	15,710.5	-	15,710.5	30,399.3	46,109.8	30,399.3	45,527.1	
Plattsburgh	20,838.1	(1,584.3)	19,253.8	-	19,253.8	38,369.9	57,623.7	38,369.9	56,909.6	
Potsdam	16,045.6	(1,220.0)	14,825.6	-	14,825.6	33,880.7	48,706.3	33,880.7	48,156.4	
Purchase	16,327.5	(1,241.4)	15,086.1	-	15,086.1	24,215.8	39,301.9	24,215.8	38,742.3	
	18,808.3	(1,430.0)	17,378.3	-	17,378.3	25,378.7	42,757.0	25,378.7	42,112.4	
Technology Colleges										
Alfred	\$83,486.2	(\$6,235.9)	\$77,250.3	-	\$77,250.3	\$115,900.4	\$193,150.7	\$115,900.4	\$190,285.4	
Canton	10,888.2	(827.8)	10,060.4	-	10,060.4	16,572.2	26,632.6	16,572.2	26,259.5	
Cobleskill	8,215.6	(624.6)	7,591.0	-	7,591.0	11,321.7	18,912.7	11,321.7	18,631.1	
Delhi	8,989.3	(683.4)	8,305.9	-	8,305.9	12,877.1	21,183.0	12,877.1	20,874.9	
Farmingdale	8,382.6	(637.4)	7,745.2	-	7,745.2	11,965.7	19,710.9	11,965.7	19,423.6	
Maritime	16,596.1	(1,261.8)	15,334.3	-	15,334.3	27,065.8	42,400.1	27,065.8	41,831.3	
Morrisville	11,250.5	(743.6)	10,506.7	-	10,506.7	9,104.7	19,611.4	9,104.7	19,221.7	
SUNYIT	10,593.6	(805.6)	9,788.1	-	9,788.1	16,040.2	25,828.3	16,040.2	25,465.3	
	8,570.3	(651.6)	7,918.7	-	7,918.7	10,953.0	18,871.7	10,953.0	18,578.0	
Total Campuses	\$1,002,369.0	(\$68,322.1)	\$934,046.9	-	\$934,046.9	\$1,095,383.7	\$2,029,430.6	\$1,095,383.7	\$1,994,788.3	
Total Statutory	\$165,700.0	(\$11,267.6)	\$154,432.4	\$7,519.2	\$161,951.6	=	\$161,951.6	\$144,371.4	=	
Ceramics	10,377.0	(705.6)	9,671.4	467.8	10,139.2	-	10,139.2	9,037.9	9,037.9	
Cornell (Instructional)	99,783.0	(6,785.2)	92,997.8	7,039.6	100,037.4	-	100,037.4	86,215.2	86,215.2	
Cornell Land Grant	55,367.0	(3,765.0)	51,602.0	-	51,602.0	-	51,602.0	48,945.3	48,945.3	
Cornell U-wide Programs	173.0	(11.8)	161.2	11.8	173.0	-	173.0	173.0	173.0	

**State University Of New York
2010-11 Financial Plan - Year to Year Comparison**
System Administration and University-Wide Programs

(\$ in 000s)

	2009-10 Adjusted Base Financial Plan		2010-11 Financial Plan		Change from 2009-10	
	Dollar	Percent	Dollar	Percent	Dollar	Percent
System Administration	\$15,331.0		\$14,689.3		(\$641.7)	(4.2%)
Programs for the Disadvantaged	\$68,795.7		\$67,543.9		(\$1,251.8)	(1.8%)
EOC	49,450.4		48,198.6		(1,251.8)	(2.5%)
EOP	19,345.3		19,345.3		-	-
Total U-Wide Programs	\$69,512.2		\$66,721.9		(\$2,790.3)	(4.0%)
University-Wide Governance	\$60.3		\$56.7		(\$3.6)	(6.0%)
Student Assembly	60.3		56.7		(3.6)	(6.0%)
Faculty Support	\$448.3		\$421.4		(\$26.9)	(6.0%)
Faculty Diversity Program	448.3		421.4		(26.9)	(6.0%)
Economic Development	\$4,051.0		\$3,907.5		(\$143.5)	(3.5%)
Development Center for Business & Industry	112.7		110.8		(1.9)	(1.7%)
Small Business Development	1,979.0		1,934.5		(44.5)	(2.2%)
Strategic Partnership	1,959.3		1,862.2		(97.1)	(5.0%)
Research	\$21,977.0		\$20,909.6		(\$1,067.4)	(4.9%)
College of Nanoscale Science and Engineering (Albany)	1,943.2		1,928.6		(14.6)	(0.8%)
Cord Blood Bank (Upstate)	218.8		205.6		(13.2)	(6.0%)
Earthquake Center (Univ. Buffalo)	1,747.8		1,842.9		(104.9)	(6.0%)
Empire Innovation Program	10,486.6		9,856.9		(629.7)	(6.0%)
GRI Non-Doctoral	189.4		172.2		(17.2)	(9.1%)
Institute for Community College Development (Cornell)	262.2		246.6		(15.6)	(5.9%)
Just for Kids	243.3		233.4		(9.9)	(4.1%)
Library Conservation and Preservation	331.4		331.4		-	-
Office of International Programs	1,223.2		1,194.9		(28.3)	(2.3%)
Research Inst. on Addictions (Univ. Buffalo)	2,977.1		2,798.5		(178.6)	(6.0%)
Rockefeller Institute	1,648.6		1,618.4		(30.2)	(1.8%)
Sea Grant (Stony Brook)	447.6		437.8		(9.8)	(2.2%)
Stony Brook / Brookhaven / Cold Springs Collaboration	218.5		205.4		(13.1)	(6.0%)
Two-Year College Development	39.3		37.0		(2.3)	(5.9%)
State Needs/Public Service	\$6,278.1		\$5,916.0		(\$362.1)	(5.8%)
High Needs Programs	3,416.6		3,211.6		(205.0)	(6.0%)
High Needs Nursing Program	1,894.0		1,780.3		(113.7)	(6.0%)
Sportsmanship Institute (Cortland)	561.5		631.3		(30.3)	(4.6%)
SUNY Urban Teacher Education Center	305.9		292.8		(13.1)	(4.3%)
Technology	\$19,162.0		\$18,292.7		(\$869.3)	(4.5%)
Academic Equipment Repl.	5,093.6		4,631.6		(462.0)	(9.1%)
Computer Center (System Administration)	3,527.0		3,510.7		(16.3)	(0.5%)
Education Technology	4,196.2		4,195.4		(0.8)	(0.0%)
Information Security Initiative	198.8		191.1		(7.7)	(3.9%)
Library Automation	1,114.8		1,078.2		(36.6)	(3.3%)
New York Network	673.2		666.6		(6.6)	(1.0%)
Student Computing Access	3,500.2		3,182.1		(318.1)	(9.1%)
Telecommunications Network	858.2		837.0		(21.2)	(2.5%)
Student Support/Financial Aid	\$17,535.5		\$17,218.0		(\$317.5)	(1.8%)
Child Care Centers	1,554.5		1,554.5		-	-
Comm. College Transfer Prog.	236.7		222.5		(14.2)	(6.0%)
Empire State Scholarships	621.9		621.9		-	-
Maritime Appointments (Maritime)	239.6		239.6		-	-
Native American Program	219.7		213.2		(6.5)	(3.0%)
Office of Diversity and Educational Equity	468.7		457.9		(10.8)	(2.3%)
Student Loans	3,075.0		3,075.0		-	-
Student Support Services	557.8		539.0		(18.8)	(3.4%)
SUSTA	1,570.7		1,570.7		-	-
Tuition Reimbursement	2,951.6		2,684.4		(267.2)	(9.1%)
Graduate Diversity Fellowships	6,039.3		6,039.3		-	-